EAST WINDSOR BOARD OF EDUCATION
EAST WINDSOR, CONNECTICUT
Meeting of Wednesday, September 23, 2026
7:00 p.m.
Broad Brook Elementary School, Room A5
14 Rye Street, Broad Brook, CT

Join with Google Meet:
Video call link: https://meet.google.com/sph-kwwy-cey
Or dial: (US) +1 216-930-8933 PIN: 881 600 728#
More phone numbers: https://tel.meet/sph-kwwy-cey?pin=8659140360724

AGENDA

I. **CALL THE MEETING TO ORDER**

II. **PLEDGE OF ALLEGIANCE**

III. **ATTENDANCE**

IV. **ADDED AGENDA ITEMS**

V. **MINUTES**
September 9, 2026 - Regular meeting minutes

VI. **STUDENT REPRESENTATIVE REPORT**

VII. **UPCOMING MEETINGS AND EVENTS**
September 22, 2026 - EWMS Open House at 6 PM
September 23, 2026 - Facilities Subcommittee Meeting at 6 PM
September 23, 2026 - BOE Regular Meeting at 7 PM
October 7, 2026 - Ad Hoc Committee Meeting at 6:30 PM
October 14, 2026 - Finance Subcommittee Meeting at 6 PM
October 14, 2026 - BOE Meeting re: Board Goals at 7 PM
October 21, 2026 - East Windsor Board of Finance Meeting at 7 PM
October 22, 2026 - Haunted Highway at 5 PM
October 28, 2026 - Board Policy Review Subcommittee Meeting at 6 PM
October 28, 2026 - BOE Regular Meeting at 7 PM

VIII. **YOUTH VOICES SURVEY REPORT BY AMPLIFY**

IX. **SUMMER ENRICHMENT PROGRAM REPORT**

X. **FINANCIAL REPORT**

XI. **PERSONNEL REPORT**

XII. SUPERINTENDENTS REPORT

XIII. OLD BUSINESS: DISCUSSION

School renovation project update

XIV. NEW BUSINESS: VOTE

1) FY27 transfer #1
2) Approve EWHS 2028 field trip

XV. LIAISON'S AND SUBCOMMITTEE REPORTS

XVI. PUBLIC PARTICIPATION

1) Speakers should preface remarks by stating their name and address.
2) Please limit your comments to three minutes.
3) This section of the meeting shall last no longer than 20 minutes.
4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.

XVII. MISCELLANEOUS

XVIII. CORRESPONDENCE

1) Notice of retirement - J. Knisely
2) Arts and Culture Veteran's Day Road Race banners
3) Parks and Rec donation

XIX. ADJOURNMENT

EAST WINDSOR BOARD OF EDUCATION
EAST WINDSOR, CONNECTICUT
REGULAR MEETING MINUTES
Wednesday, September 9, 2026 at 7:00 p.m.
Broad Brook Elementary School, Room A5
14 Rye Street, Broad Brook, CT

I. CALL THE MEETING TO ORDER
Chair D. Menard called the meeting to order at 7:03 PM.

II. PLEDGE OF ALLEGIANCE
Chair D. Menard led the Board in the Pledge of Allegiance.

III. ATTENDANCE
In attendance: Chair D. Menard, Vice Chair N. Farmer, C. Sevarino, C. Seymour, K. Betancourt (via Google Meet), C. Starvish, E. LeBorious, G. Resto (via Google Meet), Dr. P. Tudryn

Also in attendance: D. Rouillard, L. Foxx, M. Ryan, D. Osypuk, and SRO R. Beturne

Absent: F. Neill

IV. ADDED AGENDA ITEMS
NONE

V. COMMENDATIONS
The Paraeducator of the year, Cecilia Rosa, was commended by D. Osypuk (in absentia) and recognized by the Board.
The 2027 Teacher of the Year, Amy Wyse, was commended by D. Rouillard and recognized by the Board.

VI. MINUTES
August 26, 2026 - Regular meeting minutes: On a motion by C. Sevarino, second by N. Farmer, to approve the August 26, 2026 regular meeting minutes. PASSED with a unanimous vote by all members present.

VII. STUDENT REPRESENTATIVE REPORT
A copy of the report was provided to the Board.

VIII. STRATEGIC PLAN UPDATE
D. Rouillard presented a progress report on the Strategic Plan, evaluating completed initiatives and assessing overall alignment with the plan's goals and the Portrait of the Graduate. Discussion ensued regarding developing the next strategic plan.

IX. SUPERINTENDENT'S REPORT
Dr. P. Tudryn updated the Board on the first couple of weeks of school. Additionally, he shared that the Broad Brook Elementary School and East Windsor Middle School open houses are taking place in the following weeks.

X. OLD BUSINESS: DISCUSSION
The Board reviewed the subcommittee meeting schedule for the remainder of the year alongside several membership changes. G. Resto and K. Betancourt are stepping down from the Curriculum Council, while C. Sevarino and N. Farmer will join the subcommittee, which will meet monthly

during the school day. Recurring meeting schedules will remain unchanged for the Finance Subcommittee (second Wednesday of each month) and the Athletic Council Subcommittee (quarterly on Fridays). Additionally, the Facilities Subcommittee will meet on September 23, 2026, to discuss Capital Improvement Plan requests, and the Board Policy Review Subcommittee will convene in October to review draft policies as part of its standard three-times-yearly schedule.
In lieu of an October 14, 2026 regular meeting, the Board will hold a special meeting to review, discuss, and develop their updated goals. The Board will complete the survey by September 16, 2026 in preparation for the meeting.

XI. NEW BUSINESS: VOTE

On a motion by C. Sevarino, second by N. Farmer, to approve the policies as presented. PASSED with a unanimous vote by all members present.

XII. LIAISON'S AND SUBCOMMITTEE REPORTS

C. Sevarino reported that the Board of Selectmen approved funding for Chromebook purchases, school ceiling repairs, and blister repairs at both Broad Brook Elementary School and East Windsor High School, followed by a presentation from the CMDA. N. Farmer advised that the Finance Subcommittee held an uneventful meeting, noting that budget transfers will be presented at the next regular Board meeting. E. LeBorious inquired about Wellness Committee meetings. Additional scheduling updates were noted, including an upcoming PTO meeting on Thursday, September 10, 2026, and an Athletic Council Subcommittee meeting scheduled for October.

XIII. PUBLIC PARTICIPATION

NONE

XIV. MISCELLANEOUS

D. Rouillard advised that no updates have been provided by the state regarding the LEAP Grant. Dr. P. Tudryn advised that he and Chair D. Menard met with First Selectman J. Bowsza to discuss the Ad Hoc Committee on School Renovation Planning. Meetings will begin again on October 7, 2026 and will take place on the first Wednesday of each month at 6 PM at Broad Brook Elementary School. Conversations with CSG are taking place as well. D. Menard advised that all three state legislators will be invited to the October 7, 2026 meeting.
N. Farmer inquired about the recurring notifications regarding the health forms.

XV. CORRESPONDENCE

1) Convocation and Professional Development Update
2) BBES Balloon Donation

XVI. ADJOURNMENT

On a motion by N. Farmer, second by E. LeBorious, the Board adjourned the meeting at 8:24 PM. PASSED with a unanimous vote by all members present.

Respectfully submitted,
Jessica Bergeron
Board Recording Secretary

The Student Representative Report
BOE Meeting September 23, 2026

Broad Brook Elementary School Report

Broad Brook School has had a wonderful start to the school year. BBES kicked off the year with its PreK Meet and Greet, giving incoming PreK students and their families the chance to meet teachers, tour the classroom, and get comfortable with the school environment before the first official day.

Across all grade levels, students have transitioned smoothly into new routines and classrooms, and teachers have worked hard to build strong classroom communities right from the start.

As part of the school's social-emotional learning work, classrooms have been collaboratively creating Classroom Charters, student-generated agreements that outline how each class wants to feel and how they'll treat one another to make that happen. This process empowers students to take ownership of their classroom culture from day one.

It has been a strong and positive start to the year for students and staff at Broad Brook Elementary School.

Middle School Report

The middle school held our first Advisory lesson of the school year. This year, we will be using RULER lessons, a social-emotional learning approach developed at Yale University. RULER helps students develop the skills to Recognize, Understand, Label, Express, and Regulate their emotions.

In 5th grade, Officer Bertune, Officer Sanchez and Lady will join us once a month during Advisory to lead C3 (Communities Creating Change) lessons. C3 is a youth prevention curriculum designed for schools, law enforcement, and community organizations. The program provides students with tools to build resilience, make positive choices, and make healthy decisions that help reduce the risk of engaging in unsafe or risky behaviors.

Students of all grade levels are wrapping up their i-Ready Reading and Math Diagnostic assessments. EWMS students are coming to school consistently, with multiple grade levels experiencing several days of perfect attendance. Our overall average attendance rate is currently nearly 97%, which is a great start to the school year!

High School Report

The music program at East Windsor High School is proud to celebrate a summer filled with talent, leadership, and Panther Pride! This summer, EWHS hosted two successful music programs: the EWPS Summer Band Camp and the EWHS Marching Band Camp.

At the EWPS Summer Band Camp, high school students participated as performers and leaders on the Band Internship Team. Serving as student counselors, these high schoolers demonstrated **responsible citizenship** by selecting, preparing, and conducting a concert band piece of their own choice, running rehearsals and guiding younger campers. The week culminated with a concert.

Meanwhile, the EWHS Marching Band Camp set a record for attendance with over 25 students in grades 9-12 preparing for the upcoming season. Demonstrating exceptional **self-awareness** and dedication, students arrived early each day to master marching techniques and learn their show music.

We **don't hide our Panther Pride**, and these musicians proved it through their hard work and passion. Our band is thrilled to kick off parade season at the Four Town Fair and Big E Parades. We can't wait for our first parade, and we salute our students for their outstanding dedication!

East Windsor Youth Voices Count Survey Results 2024 & 2026

Amplify

B. Weyland Smith Consulting

Background

- In May 2024 and 2026, students from East Windsor public schools in grades 9-12 participated in the Youth Voices Count Survey on youth lifestyles, substance use, mental health, extracurriculars, and related risk and protective factors.
- The survey was completely anonymous, no identifying information was collected.

Response Rate

2024

Sample Response Rates	Sample Count	Population Count	Response Rate (%)
Grade 9	44	72	61.11%
Grade 10	27	63	42.86%
Grade 11	16	61	26.23%
Grade 12	24	54	44.44%
Grades 9-12	111	250	44.40%

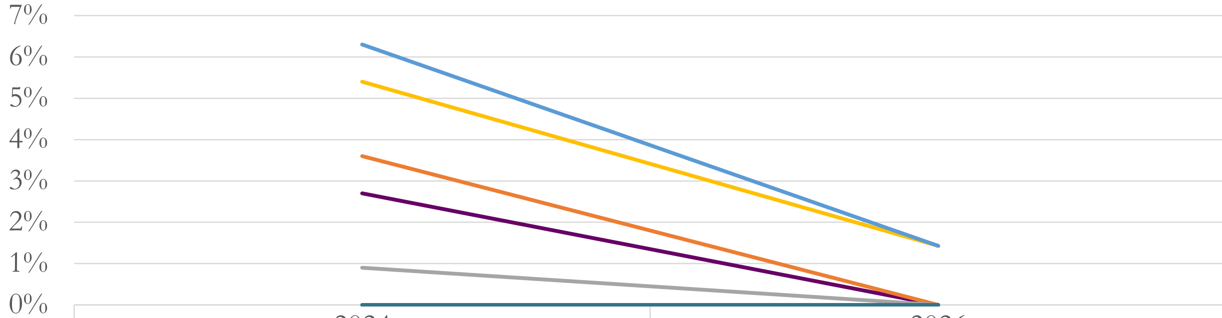
2026

Sample Response Rates	Sample Count	Population Count	Response Rate (%)
Grade 9	59	68	86.8%
Grade 10	25	63	39.7%
Grade 11	42	67	62.7%
Grade 12	14	59	23.7%
Grades 9-12	140	257	54.5%

Highlights 2024-2026:

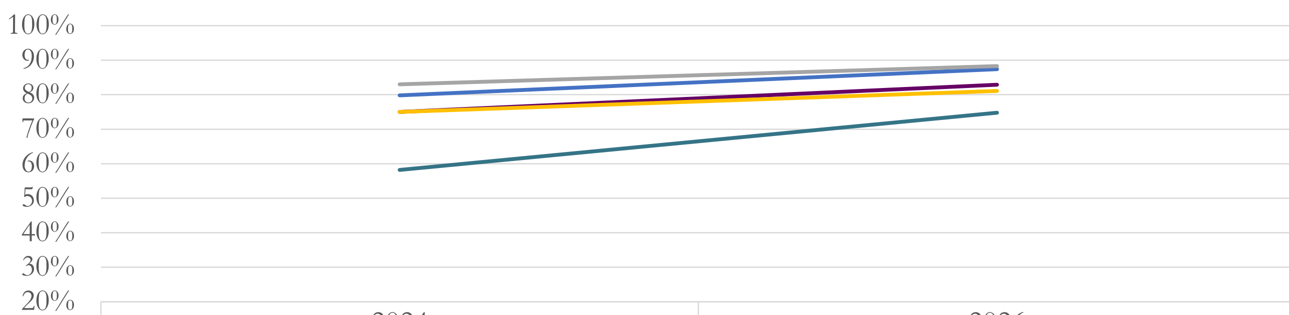
- Mental health improvements
- Declines in substance use
  - Past-month alcohol, binge drinking, and cigarette use dropped to 0%.
  - Nicotine vaping decreased by about 74%.
  - Marijuana use decreased by about 78%.
- Greater perceived harm from all major substances.
- Parental disapproval of substance use strengthened, especially for marijuana.
- More students reported having a trusted adult and feeling safe.
- Comfort seeking help from coaches improved noticeably.
- The percentage reporting they always felt anxious decreased substantially.

Trend Past Month Use of CORE Substances, Grades 9-12



	2024	2026
Alcohol	2.7%	0.0%
Binge Drinking	3.6%	0.0%
Cigarettes	0.9%	0.0%
Vaping Nicotine	5.4%	1.4%
Marijuana	6.3%	1.4%
Prescription Drugs	0.0%	0.0%

Perception of Risk/Harm (Moderate/Great Risk)



	2024	2026
Alcohol	79.8%	87.4%
Cigarettes	75.0%	82.9%
Vaping	75.0%	81.1%
Marijuana	58.2%	74.8%
Prescription Drugs	83.0%	88.3%

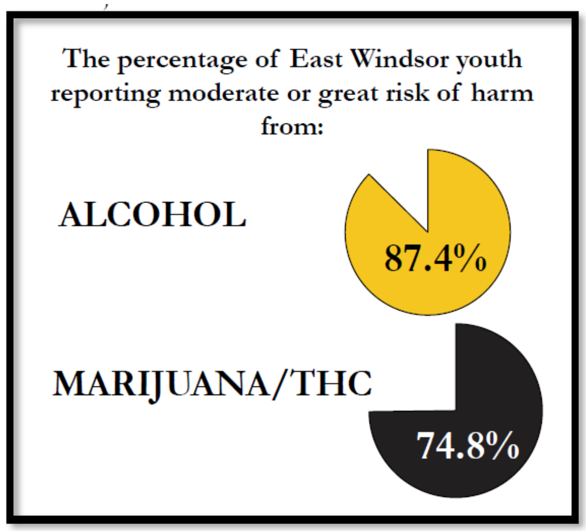
Risk Factors: Parental Disapproval

In 2026, Students were more likely to think their **parents** disapproved of substance use:

Alcohol: 92% ⟶ 94%

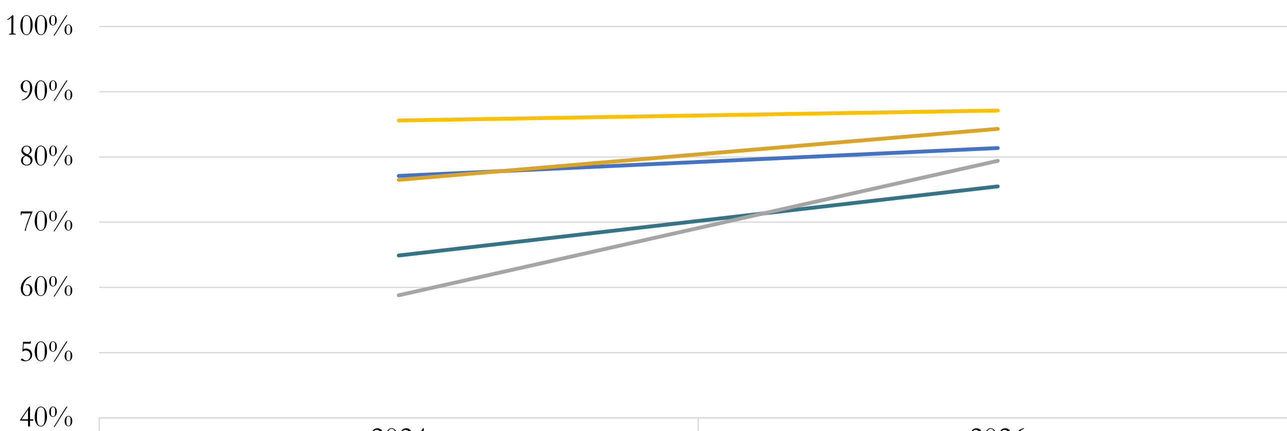
Nicotine Vaping: 92% ⟶ 94%

Cannabis: 83% ⟶ 95%



2026 Youth Voices Count Survey

Perception of **Peer** Disapproval (Moderately/Greatly Wrong)



	2024	2026
Alcohol	77.1%	81.4%
Cigarettes	76.5%	84.3%
Vaping	64.9%	75.5%
Marijuana	58.8%	79.4%
Prescription Drugs	85.6%	87.1%

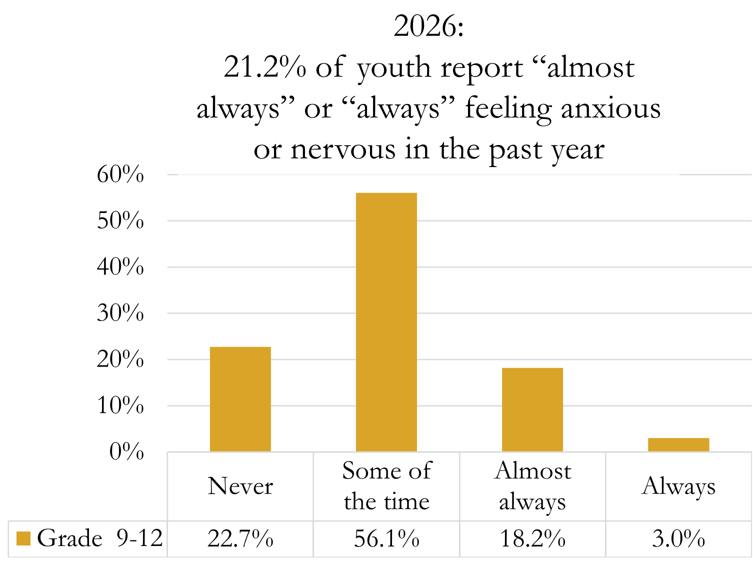
Protective Supports

Students reported stronger protective supports in 2026.

Indicator	2024	2026
Trusted adult	88.0%	**93.0%**
Feel safe in community	80.2%	**83.0%**
Feel safe at school	68.9%	**71.0%**
Know how to get help	84.4%	**82.7%** (slight decrease)

Mental Health Improvements

- **2024**
  - Never: 15.2%
  - Some of the time: 54.3%
  - Almost always: 16.2%
  - Always: **14.3%**
- **2026**
  - Never: **22.7%**
  - Some of the time: 56.1%
  - Almost always: 18.2%
  - Always: **3.0%**



Other Highlights from 2026

- Youth report "feeling more connected to others" as the #1 asset for gaming & social media use
- 80% are confident in their future: College/Job
- 78% feel life is in a positive direction
- 40% get less than an hour of physical activity a day

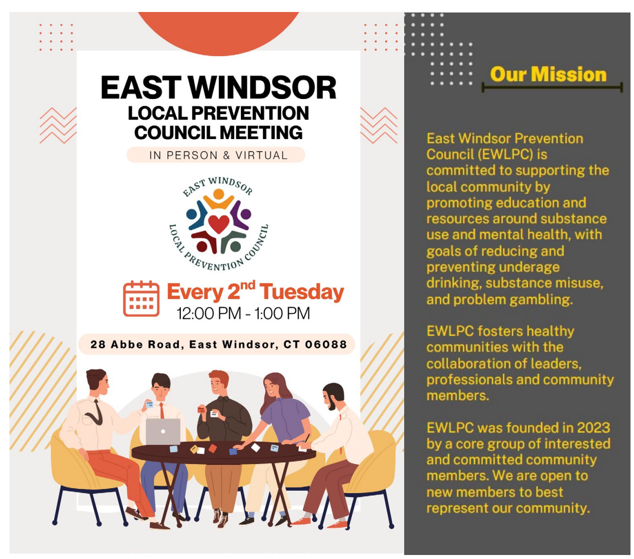
Top Reasons Youth Choose Not to Use Substances

Substance	#1 Reason	#2 Reason	#3 Reason
Alcohol	Underage	Physical health	Don't want to lose control
Cannabis	Physical health	Underage	Don't want to lose control
Nicotine vaping	Physical health	Underage	Don't want to lose control

Questions?

<u>Amplify and Local Prevention Council Accomplishments:</u>

- Establishment of EWHS Panther Athletic Club
- Donation of washer/dryer to EWHS and hygiene drive
- Establishment of EWHS Youth Coalition
- EWHS Prevention Speaker Series
- EW Community Narcan Training
- Financial Literacy Night
- Origami and Wellness Workshop
- EWHS Screenagers
- Community Prevention Fair
- Participation at: Think about your future week, Summer Concert Series, Haunted Highway, EWHS Block Party, EW Lunch, Student vs. PD Basketball Game, EWHS Open House, Service project class of 26



All East Windsor residents are invited to attend!

Contact:
Victoria Adams, Local Evaluator
Victoriapavasaris@gmail.com
Brittany Whiteley, Amplify Program Coordinator
Bwhiteley@amplifyct.org
Peyton Beiter, Amplify Program Coordinator
Pbeiter@amplifyct.org

A BIG Thank You to our Partners!

Superintendent - Patrick Tudryn

EWHS Principal - Allison Anderson

EWHS Assistant Principal - Barbara Kaminski

EWPS Healthcare Coordinator - Paula Feyerharm

EWPS Safe School Climate and Equity Director - Cheryl Gustafson

EWPS Athletic Director – Dean Edwards

EWHS Front Office Staff - Stacy Corbin & Steph Dakin

EWHS Administrative Assistant to School Counseling - Riley Craney

EWHS Social Worker - Theresa St. Germain

EWHS Guidance Counselor - Nicole Walker

EWHS Guidance Counselor - Sharon Whalen

EWHS Librarian - Marissa Tassinari

EWHS PE & Health Staff – Robert Lengyel & Jason Flynn

EWPS Custodial staff – Kyle McDonald

EWHS Cafeteria staff

EWLPC - Melissa Maltese, Bridget Joy, Lori Butenas, Samantha Charette

North Bay Imports - Jackson Morgan

EWPD – Officer Samantha Sanchez & Lady!

EWFD

EW First Selectman - Jason Bowsza

Arts and Culture – Debbie Williams

EW Library – Felicia Gardner

Diligence Training – Terrell Huff & Devonte Dillion

East Windsor Public Schools

Our graduates go places!

2026 Summer Enrichment Program Review

Board of Education

September 23, 2026

Cheryl Gustafson

Summer Enrichment Program Coordinator

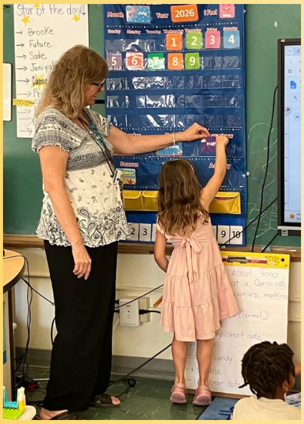
Program Overview

Hybrid program highlighting academic enrichment, STEM exploration, and outdoor recreation

Sustaining mindset for learning and peer connections throughout the summer weeks

- CREC Grant Award Amount - $210,082
- Total Students = 110
- Attendance = 84%
- Duration: Six weeks; Three two-week sessions.
  Academic Enrichment: 8:00 AM - 11:00 AM.
  Parks and Recreation Camp: 11:30 AM - 4:30 PM.

Staffing



Teachers:
Tammy Camp
Kim Heimer
Alexis Belco
Karin Spencer
Christina Fairbanks
Sherri Tumosa
Dominique Fay
Christie Gleeson
Christopher Gold-Thomas

Nursing:
Kiersten Walker

Paras:
Brandon Bragg
Nicole Catlin
Satinder Handa
Gray Hanegan
Jordan Anderson
Natalie Quinn
Carmen Dupuis

Administrative:
Cheryl Gustafson
Peter Richard

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Strategic Plan Alignment

Goal 1

Expand Portrait of a Graduate to All Grade Levels

Expanding Portrait of a Graduate to all grade levels.

Strategy #1:
Address K-12 curriculum needs.

Strategy #2:
Enhance and expand Portrait of a Graduate model to all grade levels and inform students and parents of benefits.

Strategy #3:
Continue implementation of evidence and/or research based instructional strategies

Goal 2

Providing opportunities for all students to find their own path to success and ensuring equitable access for all along that path.

Establishing an environment of equity, respect, empathy, and responsibility.

Strategy #1:
Create positive connections with families.

Strategy #2:
Continue to create a positive learning environment.

Strategy #3:
Ensure equitable access to resources.

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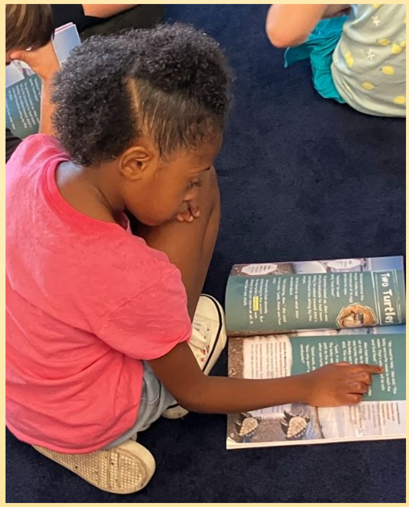
Portrait of the Graduate Connections

LEGO Science
LEGO Science is a hands-on, screen-free approach that uses LEGO bricks to teach NGSS-aligned physical, life, and earth sciences. Students build working models like erosion wave machines or ecosystem habitats to see core scientific concepts in action.

Kendall Hunt Mathematics
Mentoring Mathematical Minds and Project A3 (Awesome Advanced Activities).

Summer extension activities designed to reinforce foundational concepts and sharpen problem-solving skills.



Savvas Summer Impact
This program uses interactive activities and age-appropriate books to help children build strong reading, vocabulary, and comprehension skills. It provides the core tools young learners need to become confident, lifelong readers and prevent the summer slide.

Responsive Classroom and RULER Approach
Students build essential social-emotional skills like teamwork, conflict resolution, and positive relationship building. Children learn to recognize and manage their emotions, gaining self-awareness and practical tools to stay focused and ready to learn.

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Celebrations

STEM and Hands-on Activities: Participants frequently highlighted the Lego curriculum, math games, and STEM-based projects as highlights, noting that they enjoyed bringing completed projects home.

Social Engagement: Building connections with friends and meeting new peers and teachers were significant positive takeaways for the children.

Instruction and Environment: Students appreciated the supportive staff and teachers, the ability to maintain a school-like routine, and the variety of academic activities including writing and arts & crafts.

Parents were asked what their child liked best about the program:

"My son said he loved the math, and the Lego lessons. Also getting to know more friends and teachers. "

"Learning and doing fun activities at school and the bringing the project back home to explain to us at home. He enjoys the experience."

"My son absolutely loved it and it helped him come out of his shell."

"They are introduced to so many new games and things and there are lots of options for the kids to choose from."

EWPS

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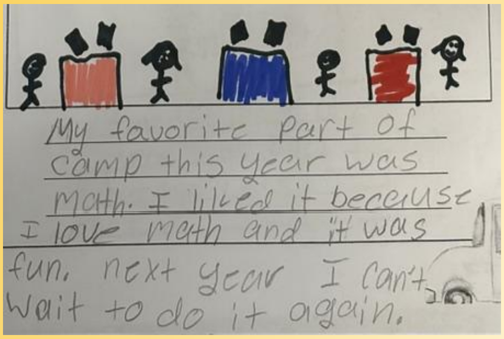

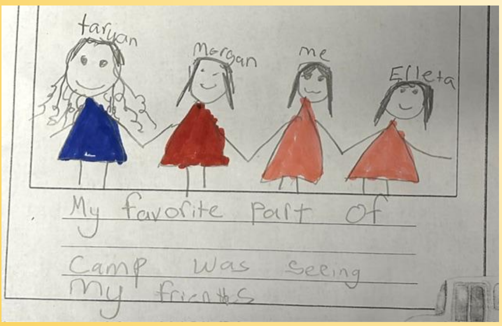

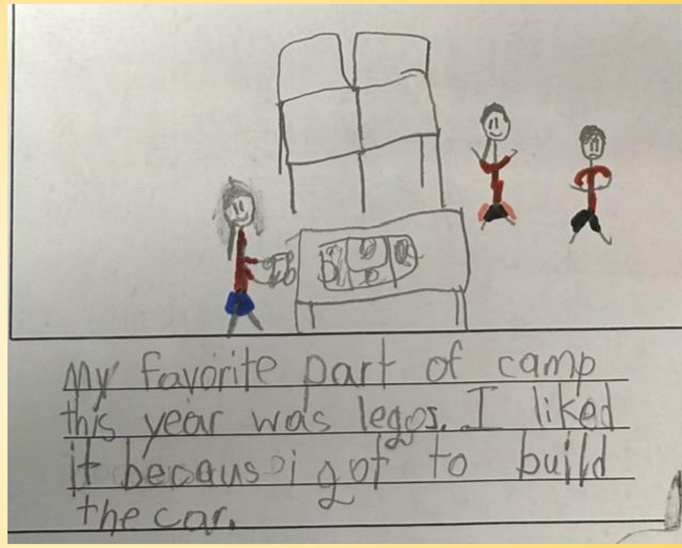

Student Feedback

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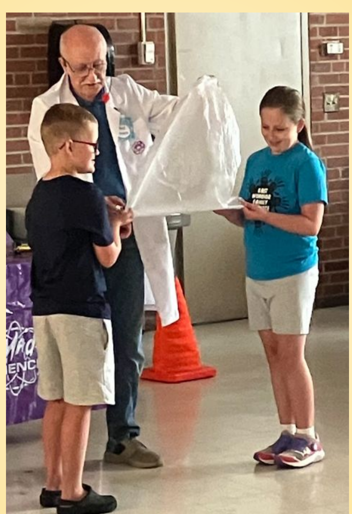
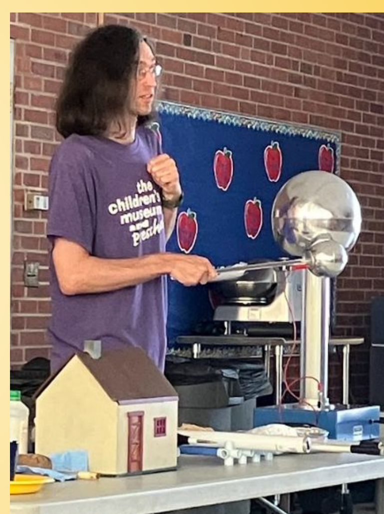
Special Presentations on Fridays

Up, Up and Away



The Science of Superheroes



Children's Mobile Museum

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Afternoons at Reservoir Park

Presentations from various programs
Water play
Interactive games
Arts and Crafts
Talent show

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Attendance Incentive Activities

Connecticut Science Center
Nomads Adventure Park
Sonny's Place

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Questions?

EWPS
East Windsor Public Schools

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FY27 YEAR TO DATE BUDGET REPORT BOE

GENERAL FUND

FOR 2027 02

		ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
1010 General Fund School								
48990 MISC REVENUE								
10040204 48990	SPECIAL ED OC SERVICES	-508,693.98	0.00	-508,693.98	0.00	0.00	-508,693.98	.0%
10040205 48990	EXCESS COST REIMBURSEMENT	-372,797.96	0.00	-372,797.96	0.00	0.00	-372,797.96	.0%
10060000 48990	FS SAL % OFFSET	-32,335.00	0.00	-32,335.00	0.00	0.00	-32,335.00	.0%
10110103 48990	2 % FUND OFFSET	-187,927.00	0.00	-187,927.00	0.00	0.00	-187,927.00	.0%
10110104 48990	PRE-K REVENUE	-133,222.70	0.00	-133,222.70	0.00	0.00	-133,222.70	.0%
10110105 48990	SEED OFFSET	-60,423.00	60,423.00	0.00	0.00	0.00	0.00	.0%
10110107 48990	STATE FUNDING OFFSET	-226,764.00	0.00	-226,764.00	0.00	0.00	-226,764.00	.0%
TOTAL MISC REVENUE		-1,522,163.64	60,423.00	-1,461,740.64	0.00	0.00	-1,461,740.64	.0%
489900 MISC REVENUE								
10100000 489900	GF Contributions	0.00	0.00	0.00	-3,266,000.00	0.00	3,266,000.00	100.0%
TOTAL MISC REVENUE		0.00	0.00	0.00	-3,266,000.00	0.00	3,266,000.00	100.0%
51010 SALARIES PAID TO TEACHERS								
10010100 51010	BBES TEACHER/CERTIFIED SAL	2,698,279.84	0.00	2,698,279.84	224,356.28	2,596,891.85	-122,968.29	104.6%
10010101 51010	BBES ADMIN SALARIES	322,691.79	0.00	322,691.79	62,056.10	273,046.84	-12,411.15	103.8%
10020100 51010	EWMS TEACHER/CERTIFIED SAL	3,029,121.00	0.00	3,029,121.00	253,674.54	2,885,656.04	-110,209.58	103.6%

FY27 YEAR TO DATE BUDGET REPORT BOE

GENERAL FUND

FOR 2027 02

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10020101 51010 EWMS ADMIN SALARIES	333,369.80	0.00	333,369.80	64,109.60	282,082.24	-12,822.04	103.8%
10030100 51010 EWHS TEACHER/CERTIFIED SAL	2,609,047.00	0.00	2,609,047.00	224,051.53	2,477,489.71	-92,494.24	103.5%
10030101 51010 EWHS ADMIN SALARIES	351,203.22	0.00	351,203.22	67,539.10	297,172.04	-13,507.92	103.8%
10040000 51010 TRANSITION PROGRAM JOB COACH	67,602.46	0.00	67,602.46	7,148.72	0.00	60,453.74	10.6%
10040201 51010 SE BBES TEACHER SALARIES	1,022,696.56	-60,423.00	962,273.56	79,925.27	921,321.24	-38,972.95	104.1%
10040202 51010 SE EWMS TEACHER SALARIES	445,138.00	0.00	445,138.00	32,529.22	352,118.57	60,490.21	86.4%
10040203 51010 SE EWHS TEACHER SALARIES	631,609.00	0.00	631,609.00	51,566.51	605,776.25	-25,733.76	104.1%
10040204 51010 SE TRANSITION COORDINATOR	65,006.65	0.00	65,006.65	13,208.31	54,534.38	-2,736.04	104.2%
10040208 51010 SE NURSE SALARIES	47,587.50	0.00	47,587.50	0.00	0.00	47,587.50	.0%
10040209 51010 OCCUPATIONAL THERAPY ASST	41,968.55	0.00	41,968.55	8,461.55	37,230.82	-3,723.82	108.9%
10040210 51010 OCCUPATIONAL THERAPIST	93,290.24	0.00	93,290.24	8,076.92	100,961.50	-15,748.18	116.9%
10040211 51010 PHYSICAL THERAPIST	47,500.00	0.00	47,500.00	4,318.18	45,340.89	-2,159.07	104.5%
10040212 51010 SPEECH LANG PATH ASST	47,600.00	0.00	47,600.00	1,939.65	42,672.40	2,987.95	93.7%
10040213 51010 SPEECH LANG PATHOLOGIST	363,273.00	0.00	363,273.00	26,115.02	349,574.81	-12,416.83	103.4%
10040214 51010 PSYCHOLOGIST	298,672.00	0.00	298,672.00	25,567.56	285,887.98	-12,783.54	104.3%
10040215 51010 SE SOCIAL WORKERS	306,320.00	0.00	306,320.00	26,731.90	292,953.87	-13,365.77	104.4%
10040216 51010 BCBA	115,713.56	0.00	115,713.56	10,520.06	110,460.63	-5,267.13	104.6%
10110102 51010 LONG TERM SUBSTITUTES	61,400.00	0.00	61,400.00	0.00	0.00	61,400.00	.0%
TOTAL SALARIES PAID TO TEACHER	12,999,090.17	-60,423.00	12,938,667.17	1,191,896.02	12,011,172.06	-264,400.91	102.0%

51020 INSTRUCTIONAL AID/ASST SAL

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10010105 51020 BBES PARAEDUCATOR SALARIES	117,847.74	0.00	117,847.74	1,891.08	0.00	115,956.66	1.6%

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10010108 51020 BBES TUTORS	142,422.51	0.00	142,422.51	2,973.53	0.00	139,448.98	2.1%
10020100 51020 EWMS TUTORS	41,263.39	0.00	41,263.39	850.98	0.00	40,412.41	2.1%
10020105 51020 EWMS TEACHER ASSISTANT	56,601.33	0.00	56,601.33	2,572.77	56,600.94	-2,572.38	104.5%
10030100 51020 EWHS HOURLY BUILDING SUB	36,875.54	0.00	36,875.54	764.40	0.00	36,111.14	2.1%
10030101 51020 EWHS MATH TUTOR	32,460.19	0.00	32,460.19	842.03	0.00	31,618.16	2.6%
10040208 51020 SE BBES PARAS	709,253.72	-28,668.30	680,585.42	14,711.79	0.00	665,873.63	2.2%
10040209 51020 SE EWMS PARAS	481,477.15	0.00	481,477.15	7,318.51	0.00	474,158.64	1.5%
10040210 51020 SE EWHS PARAS	413,550.99	0.00	413,550.99	8,087.36	0.00	405,463.63	2.0%
10040215 51020 SPECIAL ED BUS MONITORS	60,000.00	0.00	60,000.00	499.59	0.00	59,500.41	.8%
TOTAL INSTRUCTIONAL AID/ASST S	2,091,752.56	-28,668.30	2,063,084.26	40,512.04	56,600.94	1,965,971.28	4.7%

51030 SALARIES PAID TO SUBSTITUTES

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10010104 51030 BBES SUBSTITUTES	33,346.25	0.00	33,346.25	1,776.25	0.00	31,570.00	5.3%
10020109 51030 EWMS SUBSTITUTES	66,692.50	0.00	66,692.50	2,059.10	0.00	64,633.40	3.1%
TOTAL SALARIES PAID TO SUBSTIT	100,038.75	0.00	100,038.75	3,835.35	0.00	96,203.40	3.8%

51100 SALARIES OF REGULAR EMPLOYEES

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10010100 51100 BBE LIBRARY ASSOCIATE	14,471.63	0.00	14,471.63	311.78	0.00	14,159.85	2.2%
10010102 51100 BBES SECRETARY SALARIES	113,983.13	0.00	113,983.13	12,274.35	0.00	101,708.78	10.8%
10010106 51100 BBE BEHAVIOR SUPPORT SPEC	6,331.70	28,668.30	35,000.00	1,590.91	35,000.00	-1,590.91	104.5%

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ACCOUNT	DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10020102 51100	EWMS SECRETARY SALARIES	94,894.13	0.00	94,894.13	10,769.95	0.00	84,124.18	11.3%
10020104 51100	EWMS BEHAVIOR SUPP SPECIALIST	40,296.35	0.00	40,296.35	1,916.64	42,166.08	-3,786.37	109.4%
10030102 51100	EWHS SECRETARY SALARIES	162,651.00	0.00	162,651.00	21,834.48	0.00	140,816.52	13.4%
10030105 51100	EWHS BEHAVIOR SUPPT SPECIALIST	39,309.08	0.00	39,309.08	7,559.60	33,262.24	-1,512.76	103.8%
10030328 51100	ATHLETIC DIRECTOR	46,500.00	0.00	46,500.00	8,153.84	39,346.13	-999.97	102.2%
10040000 51100	SE ADMIN ASSISTANT	60,430.50	0.00	60,430.50	5,494.71	0.00	54,935.79	9.1%
10040101 51100	SPECIAL ED ADMINISTRATORS	315,918.25	0.00	315,918.25	49,528.28	279,438.15	-13,048.18	104.1%
10060000 51100	DIRECTOR OF FACILITIES	82,451.50	0.00	82,451.50	16,067.70	70,697.88	-4,314.08	105.2%
10060140 51100	EWHS CUSTODIAL SALARIES	180,346.78	0.00	180,346.78	32,882.24	0.00	147,464.54	18.2%
10060141 51100	EWMS CUSTODIAL SALARIES	199,081.81	0.00	199,081.81	32,956.17	0.00	166,125.64	16.6%
10060142 51100	BBE CUSTODIAL SALARIES	242,387.41	0.00	242,387.41	43,475.03	0.00	198,912.38	17.9%
10060143 51100	CUSTODIAL SUMMER SALARIES	27,000.00	0.00	27,000.00	27,514.22	0.00	-514.22	101.9%
10110126 51100	BUSINESS & PERSONNEL	314,021.29	0.00	314,021.29	62,376.75	274,457.70	-22,813.16	107.3%
10110127 51100	CURRICULUM AND INSTRUCTION SAL	260,981.54	0.00	260,981.54	48,299.60	166,239.04	46,442.90	82.2%
10110130 51100	VAN DRIVER	61,484.80	0.00	61,484.80	10,996.32	0.00	50,488.48	17.9%
10110131 51100	CO OPERATIONS SALARIES	402,485.34	0.00	402,485.34	77,976.36	340,872.22	-16,363.24	104.1%
10130000 51100	DISTRICT WIDE NURSES	309,372.14	0.00	309,372.14	25,555.42	249,859.54	33,957.18	89.0%
10130169 51100	SUB NURSES	15,000.00	0.00	15,000.00	354.82	0.00	14,645.18	2.4%
10170000 51100	EWMS COACHES	18,500.00	0.00	18,500.00	0.00	0.00	18,500.00	.0%
10170001 51100	EWHS COACHES	117,000.00	0.00	117,000.00	0.00	0.00	117,000.00	.0%
10170002 51100	ATHLETIC DIRECTOR	28,175.00	0.00	28,175.00	5,788.46	21,999.99	386.55	98.6%
	TOTAL SALARIES OF REGULAR EMPL	3,153,073.38	28,668.30	3,181,741.68	503,677.63	1,553,338.97	1,124,725.08	64.7%

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51300 SALARIES FOR OVERTIME								
10060000 51300	CUSTODIAL OVERTIME	7,000.00	0.00	7,000.00	107.24	0.00	6,892.76	1.5%
TOTAL SALARIES FOR OVERTIME		7,000.00	0.00	7,000.00	107.24	0.00	6,892.76	1.5%
51500 ADDL COMP BONUS/INCENTIVES								
10010000 51500	BBE STIPENDS	700.00	0.00	700.00	0.00	0.00	700.00	.0%
10010100 51500	FRC STIPEND	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	.0%
10110001 51500	MTSS STIPENDS	8,200.00	0.00	8,200.00	1,627.54	18,074.26	-11,501.80	240.3%
10110100 51500	PARAPROFESSIONAL PMT STIPENDS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	.0%
10110221 51500	BBE PLC STIPENDS	43,825.69	0.00	43,825.69	4,111.68	43,172.64	-3,458.63	107.9%
10110222 51500	EWMS PLC STIPENDS	43,825.68	0.00	43,825.68	4,796.96	50,368.08	-11,339.36	125.9%
10110223 51500	EWHS PLC STIPEND	40,173.54	0.00	40,173.54	3,546.32	37,467.66	-840.44	102.1%
10110351 51500	INS/LONG/SIGN-ON/VACATION PAY	90,000.00	0.00	90,000.00	8,439.34	0.00	81,560.66	9.4%
10110353 51500	EWHS ACTIVITY/CLUB STIPENDS	60,721.00	0.00	60,721.00	0.00	0.00	60,721.00	.0%
10113207 51500	EWMS ACTIVITY/CLUB STIPENDS	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	.0%
TOTAL ADDL COMP BONUS/INCENTIV		322,445.91	0.00	322,445.91	22,521.84	149,082.64	150,841.43	53.2%
51900 OTHER SALARIES								
10030000 51900	EWHS ISS	30,898.34	0.00	30,898.34	615.75	0.00	30,282.59	2.0%

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10040000 51900 SE SUMMER SCHOOL	114,171.70	-10,617.50	103,554.20	91,310.76	0.00	12,243.44	88.2%
10040215 51900 TRANSITION WORK EXPERIENCE	15,000.00	0.00	15,000.00	312.00	0.00	14,688.00	2.1%
TOTAL OTHER SALARIES	160,070.04	-10,617.50	149,452.54	92,238.51	0.00	57,214.03	61.7%
52100 GROUP INSURANCE							
10110100 52100 MEDICAL INSURANCE	3,168,503.97	0.00	3,168,503.97	1,200,032.93	0.00	1,968,471.04	37.9%
10110101 52100 CRIME INSURANCE	970.00	0.00	970.00	969.00	0.00	1.00	99.9%
10110189 52100 LIFE INSURANCE	20,000.00	0.00	20,000.00	4,596.59	15,253.74	149.67	99.3%
10120311 52100 AUTO/LIABILITY	140,600.00	0.00	140,600.00	36,911.00	110,733.00	-7,044.00	105.0%
10170000 52100 STUDENT ATHLETIC INSURANCE	5,000.00	0.00	5,000.00	4,688.00	0.00	312.00	93.8%
TOTAL GROUP INSURANCE	3,335,073.97	0.00	3,335,073.97	1,247,197.52	125,986.74	1,961,889.71	41.2%
52200 EMPLOYER SHARE SOCIAL SECURITY							
10110100 52200 SOCIAL SECURITY/MEDICARE	640,000.00	0.00	640,000.00	70,884.87	0.00	569,115.13	11.1%
TOTAL EMPLOYER SHARE SOCIAL SE	640,000.00	0.00	640,000.00	70,884.87	0.00	569,115.13	11.1%
52300 RETIREMENT CONTRIBUTIONS							
10110100 52300 PENSION CONTRIBUTION	628,606.00	0.00	628,606.00	628,606.00	0.00	0.00	100.0%
TOTAL RETIREMENT CONTRIBUTIONS	628,606.00	0.00	628,606.00	628,606.00	0.00	0.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
52600 UNEMPLOYMENT COMPENSATION							
10110100 52600 UNEMPLOYMENT COMPENSATION	40,000.00	0.00	40,000.00	453.00	0.00	39,547.00	1.1%
TOTAL UNEMPLOYMENT COMPENSATIO	40,000.00	0.00	40,000.00	453.00	0.00	39,547.00	1.1%
52700 Workers' Compensation							
10110100 52700 WORKERS COMPENSATION	125,245.80	0.00	125,245.80	31,778.10	95,334.30	-1,866.60	101.5%
TOTAL Workers' Compensation	125,245.80	0.00	125,245.80	31,778.10	95,334.30	-1,866.60	101.5%
53010 PURCHASED PROF SERVICES							
10010100 53010 BBE PURCHASED SERVICES	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	100.0%
10040000 53010 SE CONTRACTED SERVICES	40,000.00	0.00	40,000.00	581.15	18,533.85	20,885.00	47.8%
10040201 53010 SE HOME/HOSPITAL TUTOR SERV	4,000.00	9,707.50	13,707.50	452.08	10,255.42	3,000.00	78.1%
10040202 53010 SE DIAGNOSTIC SERVICES	20,000.00	0.00	20,000.00	0.00	8,400.00	11,600.00	42.0%
10110100 53010 DW CONFERENCES	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	.0%
10110109 53010 ESS SUBSTITUTES	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00	100.0%
10110132 53010 DW SERVICE CONTRACTS	76,500.00	0.00	76,500.00	18,506.47	20,181.00	37,812.53	50.6%
10110133 53010 MUNIS	52,000.00	0.00	52,000.00	51,764.65	0.00	235.35	99.5%
10110134 53010 LEGAL	70,000.00	0.00	70,000.00	17,760.00	0.00	52,240.00	25.4%
10110138 53010 DW PHONE SERVICE	12,450.00	0.00	12,450.00	2,827.31	14,122.69	-4,500.00	136.1%

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10110139 53010 RESIDENCY VERIFICATION	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	.0%
10130000 53010 NURSE SERVICE CONTRACTS	5,865.00	0.00	5,865.00	7,285.32	450.00	-1,870.32	131.9%
10170000 53010 ATHLETIC TRAINER	29,000.00	0.00	29,000.00	0.00	0.00	29,000.00	.0%
TOTAL PURCHASED PROF SERVICES	494,315.00	9,707.50	504,022.50	99,176.98	250,442.96	154,402.56	69.4%
53040 NURSING SERVICES							
10130000 53040 DW PHYSICIAN SERVICES	5,120.00	0.00	5,120.00	0.00	5,120.00	0.00	100.0%
TOTAL NURSING SERVICES	5,120.00	0.00	5,120.00	0.00	5,120.00	0.00	100.0%
53060 CURRICULUM DEVELOPMENT							
10010000 53060 RESPONSIVE CLASSROOM PD	350.00	0.00	350.00	0.00	0.00	350.00	.0%
10040000 53060 SE CONFERENCES	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
10080000 53060 CIA PROF DEV IN DISTRICT	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00	.0%
10080159 53060 CIA PROF DEV OUT OF DISTRICT	16,400.00	0.00	16,400.00	750.00	0.00	15,650.00	4.6%
10110100 53060 BOE PROFESSIONAL DEVELOPMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	.0%
TOTAL CURRICULUM DEVELOPMENT	23,850.00	0.00	23,850.00	750.00	0.00	23,100.00	3.1%
53070 TESTING/SCORING							
10040000 53070 SE STANDARDIZED TESTING	10,000.00	0.00	10,000.00	800.00	2,731.91	6,468.09	35.3%

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10080000 53070 CIA STANDARDIZED TESTING	10,970.00	0.00	10,970.00	0.00	0.00	10,970.00	.0%
TOTAL TESTING/SCORING	20,970.00	0.00	20,970.00	800.00	2,731.91	17,438.09	16.8%
53200 PROF EDUCATIONAL SERVICES							
10080000 53200 CIA TRANSLATION SERVICE	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	.0%
10080001 53200 CIA SERVICE CONTRACTS	103,360.50	0.00	103,360.50	60,314.14	0.00	43,046.36	58.4%
TOTAL PROF EDUCATIONAL SERVICE	108,360.50	0.00	108,360.50	60,314.14	0.00	48,046.36	55.7%
53500 TECHNOLOGY SERVICES							
10070000 53500 TECHNOLOGY EQUIP/SUPPLIES/LIC	265,865.00	0.00	265,865.00	118,169.22	70,556.25	77,139.53	71.0%
10070001 53500 SUZOR IT	235,162.22	0.00	235,162.22	59,366.93	178,100.79	-2,305.50	101.0%
10070002 53500 DISTRICT WIDE INTERNET	25,000.00	0.00	25,000.00	834.87	4,165.13	20,000.00	20.0%
TOTAL TECHNOLOGY SERVICES	526,027.22	0.00	526,027.22	178,371.02	252,822.17	94,834.03	82.0%
53540 SPORTS OFFICIALS							
10170002 53540 SPORTS & OFFICIALS FEES	45,000.00	0.00	45,000.00	15,768.75	1,000.00	28,231.25	37.3%
TOTAL SPORTS OFFICIALS	45,000.00	0.00	45,000.00	15,768.75	1,000.00	28,231.25	37.3%
54100 UTILITY SERVICES							
10060000 54100 DW ELECTRIC	296,000.00	0.00	296,000.00	45,155.53	250,844.47	0.00	100.0%

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10060001 54100 NATURAL GAS	206,535.92	0.00	206,535.92	5,949.99	200,585.93	0.00	100.0%
10060002 54100 EWMS HEATING OIL	80,000.00	0.00	80,000.00	9,716.72	70,283.28	0.00	100.0%
10120312 54100 BUS FUEL	115,000.00	0.00	115,000.00	6,502.47	108,497.53	0.00	100.0%
TOTAL UTILITY SERVICES	697,535.92	0.00	697,535.92	67,324.71	630,211.21	0.00	100.0%
54103 SNOW PLOWING/SANDING							
10060000 54103 SNOW REMOVAL & SANDING	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	100.0%
TOTAL SNOW PLOWING/SANDING	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	100.0%
54300 REPAIRS & MAINTENANCE							
10060147 54300 EQUIPMENT REPAIRS/CONTRACTS	27,000.00	0.00	27,000.00	18,751.29	5,504.00	2,744.71	89.8%
10060148 54300 DW REPAIRS & MAINTENANCE	140,000.00	0.00	140,000.00	25,198.71	23,967.34	90,833.95	35.1%
10180000 54300 BAND INSTRUMENT REPAIRS/MAINT	4,000.00	0.00	4,000.00	0.00	2,500.00	1,500.00	62.5%
TOTAL REPAIRS & MAINTENANCE	171,000.00	0.00	171,000.00	43,950.00	31,971.34	95,078.66	44.4%
54301 BUILDING MAINTENANCE							
10060149 54301 EWHS BUILDING REPAIRS	67,000.00	0.00	67,000.00	32,041.38	16,436.12	18,522.50	72.4%
10060150 54301 EWMS BUILDING REPAIRS	67,000.00	0.00	67,000.00	27,301.88	8,798.89	30,899.23	53.9%
10060151 54301 BBE BUILDING REPAIRS	67,000.00	0.00	67,000.00	40,480.86	8,643.80	17,875.34	73.3%

		ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL BUILDING MAINTENANCE		201,000.00	0.00	201,000.00	99,824.12	33,878.81	67,297.07	66.5%
54411 WATER/SEWER								
10060000 54411	DW WATER	23,000.00	0.00	23,000.00	4,868.90	18,131.10	0.00	100.0%
10060144 54411	DW SEWER FEE	11,000.00	0.00	11,000.00	17,515.00	0.00	-6,515.00	159.2%
TOTAL WATER/SEWER		34,000.00	0.00	34,000.00	22,383.90	18,131.10	-6,515.00	119.2%
54900 OTHER PURCH PROPERTY SERVICES								
10060000 54900	DISTRICT WIDE LANDSCAPING	100,570.00	0.00	100,570.00	13,394.28	93,790.43	-6,614.71	106.6%
10060146 54900	TRASH COLLECTION	36,000.00	0.00	36,000.00	463.23	35,536.77	0.00	100.0%
TOTAL OTHER PURCH PROPERTY SER		136,570.00	0.00	136,570.00	13,857.51	129,327.20	-6,614.71	104.8%
55100 STUDENT TRANSPORTATION								
10020000 55100	EWMS FIELD TRIPS	2,400.00	0.00	2,400.00	0.00	350.00	2,050.00	14.6%
10030000 55100	EWHS FIELD TRIPS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	.0%
10040000 55100	SE TRANSPORTATION	778,000.00	0.00	778,000.00	56,082.94	607,236.14	114,680.92	85.3%
10040219 55100	SE FIELD TRIPS	800.00	0.00	800.00	0.00	0.00	800.00	.0%
10120000 55100	REGULAR ED STUDENT TRANSPORT	870,018.00	0.00	870,018.00	0.00	870,018.00	0.00	100.0%
10120258 55100	CHENEY/ROCKVILLE TRANSPORT	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	.0%

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		ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10120334 55100	MCKINNEY VENTO	71,330.00	0.00	71,330.00	-6,888.37	0.00	78,218.37	-9.7%
10120357 55100	ALTERNATIVE ED TRANSPORTATION	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	.0%
10122901 55100	LATE BUS	13,000.00	0.00	13,000.00	0.00	13,450.00	-450.00	103.5%
10170000 55100	ATHLETIC TRANSPORTATION	48,000.00	0.00	48,000.00	0.00	9,000.00	39,000.00	18.8%
10180000 55100	BAND TRANSPORTATION	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	.0%
TOTAL STUDENT TRANSPORTATION		1,882,348.00	0.00	1,882,348.00	49,194.57	1,500,054.14	333,099.29	82.3%
55301 POSTAGE								
10110100 55301	DW POSTAGE	12,600.00	0.00	12,600.00	1,736.36	7,018.24	3,845.40	69.5%
10110313 55301	DW PRINTING	15,000.00	0.00	15,000.00	7,136.78	0.00	7,863.22	47.6%
TOTAL POSTAGE		27,600.00	0.00	27,600.00	8,873.14	7,018.24	11,708.62	57.6%
55600 TUITION								
10040000 55600	IN STATE PUBLIC TUITION	539,967.00	0.00	539,967.00	0.00	162,117.00	377,850.00	30.0%
10040203 55600	PRIVATE TUITION IN STATE	1,406,020.00	0.00	1,406,020.00	101,214.58	1,433,670.02	-128,864.60	109.2%
10080000 55600	ADULT ED PROGRAMS	33,069.42	0.00	33,069.42	33,730.00	0.00	-660.58	102.0%
10110135 55600	MAGNET SCHOOL TUITION	280,000.00	0.00	280,000.00	0.00	0.00	280,000.00	.0%
10110136 55600	VERNON/SUFFIELD VOAG TUITION	107,000.00	0.00	107,000.00	0.00	0.00	107,000.00	.0%
10110137 55600	ALTERNATIVE LEARNING PROGRAM	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	.0%
TOTAL TUITION		2,416,056.42	0.00	2,416,056.42	134,944.58	1,595,787.02	685,324.82	71.6%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
55800 TRAVEL REIMBURSEMENT							
10040000 55800 SE TRAVEL EXPENSES	2,500.00	0.00	2,500.00	67.64	0.00	2,432.36	2.7%
10110139 55800 ADMIN TRAVEL REIMBURSEMENT	35,000.00	0.00	35,000.00	15,808.54	0.00	19,191.46	45.2%
TOTAL TRAVEL REIMBURSEMENT	37,500.00	0.00	37,500.00	15,876.18	0.00	21,623.82	42.3%
56100 GENERAL SUPPLIES							
10010000 56100 BBE GENERAL SUPPLIES	20,000.00	0.00	20,000.00	5,087.82	862.72	14,049.46	29.8%
10010101 56100 BBE INSTRUCTIONAL SUPPLIES	26,000.00	0.00	26,000.00	18,428.15	2,187.33	5,384.52	79.3%
10020000 56100 EWMS GENERAL SUPPLIES	12,000.00	0.00	12,000.00	3,792.26	2,390.38	5,817.36	51.5%
10030000 56100 EWHS GENERAL SUPPLIES	9,000.00	-1,800.00	7,200.00	3,934.27	485.64	2,780.09	61.4%
10030100 56100 EWHS GUIDANCE SUPPLIES	20,000.00	0.00	20,000.00	6,047.58	0.00	13,952.42	30.2%
10060000 56100 DW CUSTODIAL SUPPLIES	60,000.00	0.00	60,000.00	32,173.19	7,564.61	20,262.20	66.2%
10060152 56100 DW GROUNDS SUPPLIES	30,000.00	0.00	30,000.00	8,812.94	2,183.06	19,004.00	36.7%
10060283 56100 WINTER PPE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	.0%
10080000 56100 CIA GENERAL SUPPLIES	4,990.00	0.00	4,990.00	0.00	0.00	4,990.00	.0%
10110100 56100 DW GENERAL SUPPLIES	8,000.00	0.00	8,000.00	-961.44	1,817.68	7,143.76	10.7%
10130000 56100 NURSE GENERAL SUPPLIES	10,000.00	0.00	10,000.00	2,740.07	3,984.14	3,275.79	67.2%
10170000 56100 EWHS/EWMS ATHLETIC SUPPLIES	25,000.00	1,800.00	26,800.00	7,879.66	8,298.34	10,622.00	60.4%
TOTAL GENERAL SUPPLIES	227,990.00	0.00	227,990.00	87,934.50	29,773.90	110,281.60	51.6%
56110 INSTRUCTIONAL SUPPLIES							
10010359 56110 BBE LIBRARY SUPPLIES							

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
	8,000.00	0.00	8,000.00	4,456.41	3,493.84	49.75	99.4%
10020000 56110 EWMS INSTRUCTIONAL SUPPLIES	16,000.00	0.00	16,000.00	5,234.01	6,207.47	4,558.52	71.5%
10020359 56110 EWMS LIBRARY SUPPLIES	5,125.00	0.00	5,125.00	603.70	1,603.69	2,917.61	43.1%
10030000 56110 EWHS INSTRUCTIONAL SUPPLIES	22,250.00	0.00	22,250.00	7,300.52	9,335.39	5,614.09	74.8%
10040000 56110 SE INSTRUCTIONAL SUPPLIES	17,000.00	0.00	17,000.00	10,192.51	2,459.15	4,348.34	74.4%
10080000 56110 CIA INSTRUCTIONAL SUPPLIES	78,500.00	0.00	78,500.00	52,520.60	279.96	25,699.44	67.3%
10180001 56110 EWMS BAND SUPPLIES	2,340.00	0.00	2,340.00	1,138.70	493.88	707.42	69.8%
10180002 56110 BBE BAND SUPPLIES	1,506.00	0.00	1,506.00	765.98	0.00	740.02	50.9%
10180003 56110 EWHS BAND SUPPLIES	1,600.00	0.00	1,600.00	196.16	185.56	1,218.28	23.9%
10180005 56110 DW BAND SUPPLIES	5,100.00	0.00	5,100.00	2,260.52	0.00	2,839.48	44.3%
TOTAL INSTRUCTIONAL SUPPLIES	157,421.00	0.00	157,421.00	84,669.11	24,058.94	48,692.95	69.1%
56120 ADMIN SUPPLIES							
10080000 56120 CIA ADMIN SUPPLIES	4,000.00	0.00	4,000.00	59.73	1,177.90	2,762.37	30.9%
10110100 56120 DW ADMIN SUPPLIES	5,000.00	0.00	5,000.00	181.51	250.00	4,568.49	8.6%
10110360 56120 COMMUNICATIONS SUPPLIES	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	.0%
TOTAL ADMIN SUPPLIES	14,500.00	0.00	14,500.00	241.24	1,427.90	12,830.86	11.5%
56410 TEXTBOOKS							
10010000 56410 BBE TEXTBOOKS	3,000.00	0.00	3,000.00	2,671.88	0.00	328.12	89.1%
TOTAL TEXTBOOKS	3,000.00	0.00	3,000.00	2,671.88	0.00	328.12	89.1%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
56900 OTHER SUPPLIES							
10010000 56900 BBE AFTER SCHOOL SUPPLIES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%
10020000 56900 EWMS GRADUATION AWARDS	500.00	0.00	500.00	0.00	500.00	0.00	100.0%
10030000 56900 EWHS GRADUATION AWARDS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	.0%
10040000 56900 TRANSITION SUPPLIES	5,000.00	0.00	5,000.00	34.56	121.58	4,843.86	3.1%
10170000 56900 EWMS ATHLETIC/AFTER SCHOOL SUP	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	.0%
TOTAL OTHER SUPPLIES	15,500.00	0.00	15,500.00	34.56	621.58	14,843.86	4.2%
57340 Technology - Related Hardware							
10020000 57340 EWMS REPLACEMENT EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	.0%
10030000 57340 EWHS EQUIPMENT REPAIR	1,000.00	0.00	1,000.00	0.00	266.47	733.53	26.6%
TOTAL Technology - Related Har	6,000.00	0.00	6,000.00	0.00	266.47	5,733.53	4.4%
57345 INSTRUCTIONAL EQUIPMENT							
10040000 57345 SE REPLACE INSTRUCTIONAL EQUIP	15,000.00	0.00	15,000.00	3,728.00	0.00	11,272.00	24.9%
TOTAL INSTRUCTIONAL EQUIPMENT	15,000.00	0.00	15,000.00	3,728.00	0.00	11,272.00	24.9%
57350 TECHNOLOGY SOFTWARE							
10020000 57350 EWMS NEW EQUIPMENT	4,135.00	0.00	4,135.00	0.00	0.00	4,135.00	.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10030000 57350 EWHS NEW EQUIPMENT	6,500.00	0.00	6,500.00	2,246.48	4,253.52	0.00	100.0%
TOTAL TECHNOLOGY SOFTWARE	10,635.00	0.00	10,635.00	2,246.48	4,253.52	4,135.00	61.1%
57390 OTHER EQUIPMENT							
10040000 57390 SE REPAIR/MAINTAIN EQUIPMENT	0.00	700.00	700.00	700.00	0.00	0.00	100.0%
TOTAL OTHER EQUIPMENT	0.00	700.00	700.00	700.00	0.00	0.00	100.0%
58100 DUES & FEES							
10010100 58100 BBE DUES AND FEES	450.00	0.00	450.00	0.00	0.00	450.00	.0%
10020000 58100 EWMS DUES & FEES	2,500.00	0.00	2,500.00	0.00	953.00	1,547.00	38.1%
10030000 58100 EWHS DUES & FEES	13,050.00	0.00	13,050.00	4,085.00	5,245.00	3,720.00	71.5%
10040000 58100 SE DUES & FEES	250.00	210.00	460.00	460.00	0.00	0.00	100.0%
10080000 58100 CIA DUES & FEES	300.00	0.00	300.00	0.00	0.00	300.00	.0%
10110100 58100 BOE DUES/FEES/MEMBERSHIPS	22,000.00	0.00	22,000.00	14,151.55	594.50	7,253.95	67.0%
10130000 58100 NURSE DUES/FEES	1,250.00	0.00	1,250.00	880.00	300.00	70.00	94.4%
10180000 58100 BAND DUES/FEES	1,850.00	0.00	1,850.00	185.00	0.00	1,665.00	10.0%
TOTAL DUES & FEES	41,650.00	210.00	41,860.00	19,761.55	7,092.50	15,005.95	64.2%
TOTAL General Fund School	29,439,182.00	0.00	29,439,182.00	1,581,105.04	18,557,506.56	9,300,570.40	68.4%
TOTAL REVENUES	-1,522,163.64	60,423.00	-1,461,740.64	-3,266,000.00	0.00	1,804,259.36	
TOTAL EXPENSES	30,961,345.64	-60,423.00	30,900,922.64	4,847,105.04	18,557,506.56	7,496,311.04	
GRAND TOTAL							

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ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
29,439,182.00	0.00	29,439,182.00	1,581,105.04	18,557,506.56	9,300,570.40	68.4%

** END OF REPORT - Generated by Ryan Galloway **

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GRANTS

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
2000 School Grants							
20240341 FY24 HTFD OPEN CHOICE							
43300 STATE GRANTS							
20240341 43300 HARTFORD OC REVENUE	-872,485.00	0.00	-872,485.00	0.00	0.00	-872,485.00	.0%
51010 SALARIES PAID TO TEACHERS							
20240341 51010 HTFD OC TEACHER SAL	165,511.60	0.00	165,511.60	16,982.61	155,181.59	-6,652.60	104.0%
51100B INSTRUCTIONAL SAL							
20240341 51100B HTFD OC PARA SAL	59,783.21	0.00	59,783.21	1,398.44	0.00	58,384.77	2.3%
52010 EMPLOYEE BENEFITS							
20240341 52010 HARTFORD OC BENEFITS	645,625.35	0.00	645,625.35	0.00	0.00	645,625.35	.0%
TOTAL FY24 HTFD OPEN CHOICE	-1,564.84	0.00	-1,564.84	18,381.05	155,181.59	-175,127.48	-11091.4%
20260315 FY26 SHEFF OCA & SOCIAL SUPPOR							
53010 PURCHASED PROF SERVICES							
20260315 53010 FY26 SHEFF OC PROF SERVICES	0.00	0.00	0.00	0.00	3,818.18	-3,818.18	100.0%
TOTAL FY26 SHEFF OCA & SOCIAL	0.00	0.00	0.00	0.00	3,818.18	-3,818.18	100.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
20260321 FY26 TITLE I							
43100 FEDERAL GRANT REVENUE							
20260321 43100 FY26 TITLE I REVENUE	0.00	-49,686.90	-49,686.90	0.00	0.00	-49,686.90	.0%
53010 PURCHASED PROF SERVICES							
20260321 53010 FY26 TITLE I PURCH SERVICES	28,011.44	0.00	28,011.44	0.00	0.00	28,011.44	.0%
56010 SUPPLIES							
20260321 56010 FY26 TITLE I SUPPLIES	21,675.46	0.00	21,675.46	9,890.63	859.90	10,924.93	49.6%
TOTAL FY26 TITLE I	49,686.90	-49,686.90	0.00	9,890.63	859.90	-10,750.53	100.0%
20260326 FY26 TITLE IIA							
43100 FEDERAL GRANT REVENUE							
20260326 43100 FY26 TITLE IIA REVENUE	-20,948.00	0.00	-20,948.00	0.00	0.00	-20,948.00	.0%
51100 SALARIES OF REGULAR EMPLOYEES							
20260326 51100 FY26 TITLE II SALARIES	16,292.00	0.00	16,292.00	7,646.62	0.00	8,645.38	46.9%
53010 PURCHASED PROF SERVICES							
20260326 53010 FY26 TITLE II PURCH SERVICES	4,656.00	0.00	4,656.00	0.00	0.00	4,656.00	.0%

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		ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL FY26 TITLE IIA		0.00	0.00	0.00	7,646.62	0.00	-7,646.62	100.0%
20260356 FY26 TITLE IV								
43100 FEDERAL GRANT REVENUE								
20260356 43100	FY26 TITLE IV REVENUE	-22,379.00	0.00	-22,379.00	0.00	0.00	-22,379.00	.0%
51100 SALARIES OF REGULAR EMPLOYEES								
20260356 51100	FY26 TITLE IV SALARIES	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
53010 PURCHASED PROF SERVICES								
20260356 53010	FY26 TITLE IV PURCH SERVICES	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
55990 OTHER PURCHASED SERVICES								
20260356 55990	FY26 TITLE IV OTHER PURCH SERV	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00	.0%
56010 SUPPLIES								
20260356 56010	FY26 TITLE IV SUPPLIES	6,879.00	0.00	6,879.00	0.00	0.00	6,879.00	.0%
57010 PROPERTY								
20260356 57010	FY26 TITLE IV PROPERTY SERVICE	7,900.00	0.00	7,900.00	5,885.80	0.00	2,014.20	74.5%
TOTAL FY26 TITLE IV		0.00	0.00	0.00	5,885.80	0.00	-5,885.80	100.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
20270315 FY27 SHEFF ACA/EMOTIONAL SUP							
43300 STATE GRANTS							
20270315 43300 FY27 SHEFF ACA/EMOTION REVENUE	-105,813.00	0.00	-105,813.00	0.00	0.00	-105,813.00	.0%
51010 SALARIES PAID TO TEACHERS							
20270315 51010 FY27 SHEFF ACA/EMOTION SALARY	100,813.00	0.00	100,813.00	9,164.82	96,230.62	-4,582.44	104.5%
53010 PURCHASED PROF SERVICES							
20270315 53010 FY27 SHEFF ACA/EMOTION PCH SER	5,000.00	0.00	5,000.00	818.18	8,590.91	-4,409.09	188.2%
TOTAL FY27 SHEFF ACA/EMOTIONAL	0.00	0.00	0.00	9,983.00	104,821.53	-114,804.53	100.0%
20270316 FY27 IDEA 611							
43100 FEDERAL GRANT REVENUE							
20270316 43100 FY27 IDEA 611 REVENUE	-278,612.00	0.00	-278,612.00	0.00	0.00	-278,612.00	.0%
51100B INSTRUCTIONAL SAL							
20270316 51100B FY27 IDEA 611 SALARIES	293,608.34	-14,996.34	278,612.00	10,174.76	80,183.65	188,253.59	32.4%
TOTAL FY27 IDEA 611	14,996.34	-14,996.34	0.00	10,174.76	80,183.65	-90,358.41	100.0%
20270317 FY27 IDEA 619							
43100 FEDERAL GRANT REVENUE							

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Account	Description	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
20270317 43100	FY27 IDEA 619 REVENUE	-10,729.00	0.00	-10,729.00	0.00	0.00	-10,729.00	.0%
51100B INSTRUCTIONAL SAL								
20270317 51100B	FY27 IDEA 619 SALARIES	10,729.00	0.00	10,729.00	225.08	0.00	10,503.92	2.1%
TOTAL FY27 IDEA 619		0.00	0.00	0.00	225.08	0.00	-225.08	100.0%
20270320 FY27 ARPA MENTAL HEALTH								
43100 FEDERAL GRANT REVENUE								
20270320 43100	FY27 ARPA MENTAL H REVENUE	-32,808.30	32,808.30	0.00	0.00	0.00	0.00	.0%
51010 SALARIES PAID TO TEACHERS								
20270320 51010	FY27 ARPA MENTAL H SALARIES	32,808.30	-32,808.30	0.00	0.00	0.00	0.00	.0%
TOTAL FY27 ARPA MENTAL HEALTH		0.00	0.00	0.00	0.00	0.00	0.00	.0%
20270321 FY27 TITLE I								
43100 FEDERAL GRANT REVENUE								
20270321 43100	FY27 TITLE I REVENUE	-331,246.00	0.00	-331,246.00	0.00	0.00	-331,246.00	.0%
51010 SALARIES PAID TO TEACHERS								
20270321 51010	FY27 TITLE I SALARIES	176,968.33	0.00	176,968.33	10,602.54	132,531.86	33,833.93	80.9%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
52010 EMPLOYEE BENEFITS							
20270321 52010 FY27 TITLE I BENEFITS	69,830.61	0.00	69,830.61	0.00	0.00	69,830.61	.0%
53010 PURCHASED PROF SERVICES							
20270321 53010 FY27 TITLE I PURCH SERVICES	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	.0%
55990 OTHER PURCHASED SERVICES							
20270321 55990 FY27 TITLE I OTHER PURCH SERV	22,500.00	0.00	22,500.00	0.00	0.00	22,500.00	.0%
56010 SUPPLIES							
20270321 56010 FY27 TITLE I SUPPLIES	16,947.06	0.00	16,947.06	0.00	0.00	16,947.06	.0%
TOTAL FY27 TITLE I	0.00	0.00	0.00	10,602.54	132,531.86	-143,134.40	100.0%
20270322 FY27 ALLIANCE							
43300 STATE GRANTS							
20270322 43300 FY27 ALLIANCE REVENUE	-186,987.00	0.00	-186,987.00	0.00	0.00	-186,987.00	.0%
51010 SALARIES PAID TO TEACHERS							
20270322 51010 FY27 ALLIANCE SALARIES	182,932.00	555.00	183,487.00	15,465.70	175,938.87	-7,917.57	104.3%
52010 EMPLOYEE BENEFITS							
20270322 52010 FY27 ALLIANCE BENEFITS	1,298.52	-1,298.52	0.00	0.00	0.00	0.00	.0%

FY27 YEAR TO DATE BUDGET REPORT BOE

GRANTS

FOR 2027 02

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
56010 SUPPLIES							
20270322 56010 FY27 ALLIANCE SUPPLIES	2,756.48	743.52	3,500.00	0.00	0.00	3,500.00	.0%
TOTAL FY27 ALLIANCE	0.00	0.00	0.00	15,465.70	175,938.87	-191,404.57	100.0%
20270378 FY27 SEED GRANT							
43300 STATE GRANTS							
20270378 43300 FY27 SEED REVENUE	0.00	-60,423.00	-60,423.00	0.00	0.00	-60,423.00	.0%
51100B INSTRUCTIONAL SAL							
20270378 51100B FY27 SEED SALARIES	0.00	60,423.00	60,423.00	5,493.01	57,676.49	-2,746.50	104.5%
TOTAL FY27 SEED GRANT	0.00	0.00	0.00	5,493.01	57,676.49	-63,169.50	100.0%
20270382 FY27 SUMMER ENRICH 2ND HLF							
43300 STATE GRANTS							
20270382 43300 FY27 SUMMER ENRICH 2ND HLF REV	0.00	-188,805.14	-188,805.14	0.00	0.00	-188,805.14	.0%
51010 SALARIES PAID TO TEACHERS							
20270382 51010 FY27 SUMMER ENRICH 2ND HLF SAL	0.00	163,035.14	163,035.14	144,352.44	0.00	18,682.70	88.5%

FY27 YEAR TO DATE BUDGET REPORT BOE

GRANTS

FOR 2027 02

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
55990 OTHER PURCHASED SERVICES							
20270382 55990 FY27 SUMM ENR 2ND HLF OTHR PUR	0.00	23,520.00	23,520.00	23,520.00	0.00	0.00	100.0%
56010 SUPPLIES							
20270382 56010 FY27 SUMMER ENRICH 2ND HLF SUP	0.00	2,250.00	2,250.00	0.00	0.00	2,250.00	.0%
TOTAL FY27 SUMMER ENRICH 2ND H	0.00	0.00	0.00	167,872.44	0.00	-167,872.44	100.0%
TOTAL School Grants	63,118.40	-64,683.24	-1,564.84	261,620.63	711,012.07	-974,197.54	-62155.4%
TOTAL REVENUES	-1,862,007.30	-266,106.74	-2,128,114.04	0.00	0.00	-2,128,114.04	
TOTAL EXPENSES	1,925,125.70	201,423.50	2,126,549.20	261,620.63	711,012.07	1,153,916.50	
GRAND TOTAL	63,118.40	-64,683.24	-1,564.84	261,620.63	711,012.07	-974,197.54	-62155.4%

** END OF REPORT - Generated by Ryan Galloway **

FY27 YEAR TO DATE BUDGET REPORT BOE
FOOD SERVICE

FOR 2027 02

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
2750 Food Service							
44608 MISC REVENUE							
27500000 44608 MISC REVENUE	0.00	0.00	0.00	-1,560.95	0.00	1,560.95	100.0%
51900 OTHER SALARIES							
27500000 51900 CAFE WAGES/SALARIES	0.00	0.00	0.00	2,784.20	0.00	-2,784.20	100.0%
TOTAL Food Service	0.00	0.00	0.00	1,223.25	0.00	-1,223.25	100.0%
TOTAL REVENUES	0.00	0.00	0.00	-1,560.95	0.00	1,560.95	
TOTAL EXPENSES	0.00	0.00	0.00	2,784.20	0.00	-2,784.20	
GRAND TOTAL	0.00	0.00	0.00	1,223.25	0.00	-1,223.25	100.0%

** END OF REPORT - Generated by Ryan Galloway **

FY27 YEAR TO DATE BUDGET REPORT BOE

FOOD SERVICE

FOR 2027 02

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
2366 FRC							
43300 STATE GRANTS							
23660006 43300 FRC GRANT REVENUE	-120,000.00	-2,650.00	-122,650.00	0.00	0.00	-122,650.00	.0%
44010 FEES & CHARGES							
23660000 44010 PRE-K BEFORE/AFTER FEES	-306,475.00	0.00	-306,475.00	0.00	0.00	-306,475.00	.0%
51010 SALARIES PAID TO TEACHERS							
23660000 51010 FRC SUMMER SALARIES	45,023.70	0.00	45,023.70	51,093.34	0.00	-6,069.64	113.5%
23660002 51010 FRC SALARIES	163,270.52	0.00	163,270.52	20,276.83	105,274.84	37,718.85	76.9%
23660006 51010 FRC GRANT SALARIES LOCAL	97,500.00	500.00	98,000.00	0.00	0.00	98,000.00	.0%
52100 GROUP INSURANCE							
23660000 52100 FRC MEDICAL/DENTAL	27,614.40	0.00	27,614.40	0.00	0.00	27,614.40	.0%
23660324 52100 FRC GROUP LIFE INSURANCE	45.00	0.00	45.00	0.00	0.00	45.00	.0%
52200 EMPLOYER SHARE SOCIAL SECURITY							
23660000 52200 FRC FICA	15,934.51	0.00	15,934.51	0.00	0.00	15,934.51	.0%
53010 PURCHASED PROF SERVICES							
23660006 53010 FY26 FRC GRANT PURCH SERVICES	11,610.00	-5,110.00	6,500.00	0.00	3,501.00	2,999.00	53.9%

FY27 YEAR TO DATE BUDGET REPORT BOE
FOOD SERVICE

FOR 2027 02

		ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
53240 FIELD TRIPS								
23660005 53240	FRC FIELD TRIPS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
55300 COMMUNICATIONS								
23660000 55300	FRC PURCHASED SERVICES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%
55800 TRAVEL REIMBURSEMENT								
23660002 55800	FRC Travel	800.00	0.00	800.00	0.00	0.00	800.00	.0%
55990 OTHER PURCHASED SERVICES								
23660006 55990	FY26 FRC OTHER PURCH SERVICES	2,500.00	5,150.00	7,650.00	0.00	7,250.18	399.82	94.8%
56010 SUPPLIES								
23660000 56010	FRC Summer Misc	0.00	0.00	0.00	2,254.00	0.00	-2,254.00	100.0%
23660002 56010	FRC REG SUPPLIES	8,810.00	0.00	8,810.00	21.01	0.00	8,788.99	.2%
23660006 56010	FRC GRANT SUPPLIES LOCAL	10,890.00	-390.00	10,500.00	0.00	10,024.58	475.42	95.5%
56900 OTHER SUPPLIES								
23660000 56900	FRC SUMMER LOCAL EXPENSES	10,850.00	0.00	10,850.00	10,988.51	0.00	-138.51	101.3%
58100 DUES & FEES								
23660002 58100	FRC DUES & MEMBERSHIPS	3,600.00	0.00	3,600.00	102.66	1,285.72	2,211.62	38.6%

FY27 YEAR TO DATE BUDGET REPORT BOE

FOOD SERVICE

FOR 2027 02

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL FRC	-24,026.87	-2,500.00	-26,526.87	84,736.35	127,336.32	-238,599.54	-799.5%
TOTAL REVENUES	-426,475.00	-2,650.00	-429,125.00	0.00	0.00	-429,125.00	
TOTAL EXPENSES	402,448.13	150.00	402,598.13	84,736.35	127,336.32	190,525.46	
GRAND TOTAL	-24,026.87	-2,500.00	-26,526.87	84,736.35	127,336.32	-238,599.54	-799.5%

** END OF REPORT - Generated by Ryan Galloway **

EWPS
East Windsor Public Schools
Our graduates go places!

Prepared September 17, 2026

Appointments:

Walter Bauer - SPED Paraeducator, BBES, effective 9/21/2026

Ah'Lexus Teal - SPED Paraeducator, EWHS, effective 9/21/2026

Dageanna Sullins - SPED Paraeducator, BBES, effective 09/18/2026

Cynthia Griffith - SPED Resource Room, EWMS, effective 9/14/2026

Marie Krupa - Tutor, EWMS, effective 9/14/2026

Hollie Willis - Student Transport & Operations Support, District Wide, effective 9/2/2026

Alissa Murray - SPED Paraeducator, EWMS, effective 8/28/2026

Courtney Kataja - SPED Paraeducator, BBES, effective 8/26/2026

Stipends:

Carolyn Yamashita - Yearbook Club, EWMS, effective 26/27 School Year

Zoe Stinson - Band & Chorus Director, EWMS, effective 26/27 School Year

Emma Rhynhart - Student Council, EWMS, co-advisor

Naomi Senez - Student Council, EWMS, co-advisor

Cheryl Gustafson - TEAM District Coordinator, effective 8/27/2026

Elissa Daniele - Mileage Club, effective 9/8/2026

Resignations, Terminations & Retirements:

Pratima Patel - EWHS SPED Paraeducator, resignation, effective 10/1/2026

Jennifer Knisley - EWMS Teacher, retirement, effective 09/18/2026

Brittany Hatten - EWMS paraeducator, resignation, effective 8/21/2026

Stephanie Cancel - EWHS paraeducator, resignation, effective 8/23/2026

Debra Lanning - EWHS Cafe General Worker, retirement, effective 8/18/2026

East Windsor Public Schools
Our graduates go places!

ADMINISTRATION
70 South Main Street
East Windsor, CT 06088
860.623.3346

Patrick Tudryn, Ed. D
Superintendent

Darryl Rouillard
Asst. Superintendent of Curriculum and Personnel

Deirdre Osypuk, PhD
Director of Special Education

MEMORANDUM

To: East Windsor Board of Education
From: Patrick Tudryn, Ed.D., Superintendent of Schools
Date: September 16, 2026
Re: School Construction Planning Update

The Board of Selectmen's Ad Hoc Committee on School Renovation Planning will resume meetings on Wednesday, October 7, at 6:30 p.m. Our local state representatives have been invited to join the meeting at 7:00 p.m. The Committee will provide an update on work completed to date, including the educational specifications, conceptual designs, and prioritization of the proposed MS/HS project. We will also seek guidance regarding the steps necessary to secure their advocacy for additional state funding consistent with levels recently received by neighboring communities. A copy of the invitation letter is included with this memo.

The Donovan Group will again provide communications support as this work moves forward, including assistance with community engagement and informational updates. Representatives from the Donovan Group will attend the October 7 Ad Hoc Committee meeting virtually to support these efforts.

Also attached is the draft *Village Voice* article that will be shared with the community. The article highlights the condition of the High School, including the limited remaining life of the roof and broader building-envelope and HVAC deficiencies. It also explains the financial considerations associated with continued investment in the existing facility and the potential benefits of a right-sized combined MS/HS campus.

CSG has been asked to update the project cost analysis given the one-year delay, complete its analysis of anticipated savings associated with right-sizing our schools, and revisit the proposed square footage to identify any additional efficiencies or reductions. Once this information is available, it would be beneficial to meet with CSG to review the project and determine what additional options can be explored.

Finally, included with this memo is a summary of Board of Education motions and votes related to the school construction projects to date for reference.

September 14, 2026

Senator Saud Anwar
Representative Jaime Foster
Representative Carol Hall

Dear Senator Anwar, Representative Foster, and Representative Hall:

On behalf of the East Windsor Board of Selectmen Ad Hoc Committee on School Renovation Planning, we are writing to invite you to attend our upcoming committee meeting on Wednesday, October 7, 2026, at 6:30 p.m. at Broad Brook Elementary School.

Over the past year, the Committee has worked closely with the Board of Education, town leadership, consultants, and community stakeholders to evaluate East Windsor's long-term school facility needs and identify a responsible path forward. As this work continues, we have reached an important point in the planning process and would greatly value the opportunity to meet with our state legislative delegation.

Specifically, the Committee would like to provide you with an update on the progress made to date, discuss our current recommendations and anticipated next steps, and seek your guidance regarding the state process for advancing these projects. We would also appreciate the opportunity to discuss the steps East Windsor should take to secure the support of our legislative delegation and maximize potential state assistance for these significant capital investments.

The scope and financial impact of these projects make a strong partnership between the town, the Board of Education, and our state delegation essential. Your perspective on the legislative process, state school construction requirements, potential reimbursement opportunities, and the timing of future requests would be extremely valuable as the Committee determines how best to move forward.

We recognize the demands on your schedules and sincerely hope you are able to join us. Your participation would provide the Committee with important guidance as we work toward a long-term solution that addresses the educational and facility needs of East Windsor Public Schools while remaining mindful of the financial impact on our community.

Thank you for your continued support of the Town of East Windsor and our schools. We look forward to the opportunity to provide you with an update and, most importantly, to hear your guidance on how we can work collaboratively to move these projects forward.

Sincerely,

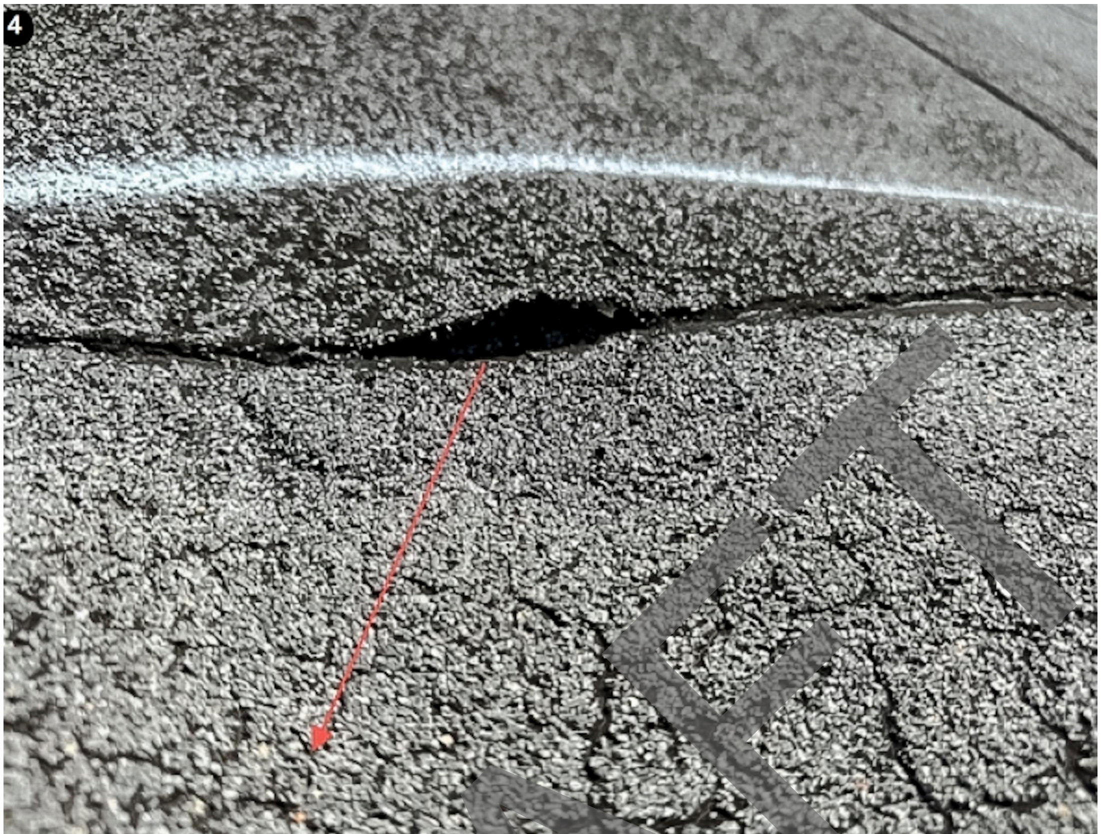
Denise Menard	Patrick Tudryn, Ed.D.	Jason Bowsza
Board of Education Chair	Superintendent of Schools	First Selectman

The Need for New School Construction Is Greater Than Ever

Concept rendering of a proposed modern school facility.

As East Windsor looks toward its future, one of the most important decisions facing our community is how to address aging school facilities. While school construction is a significant investment, the evidence continues to demonstrate that the need for a long-term solution is greater than ever, and that continuing to invest substantial resources into aging, inefficient buildings is not the most responsible path forward.

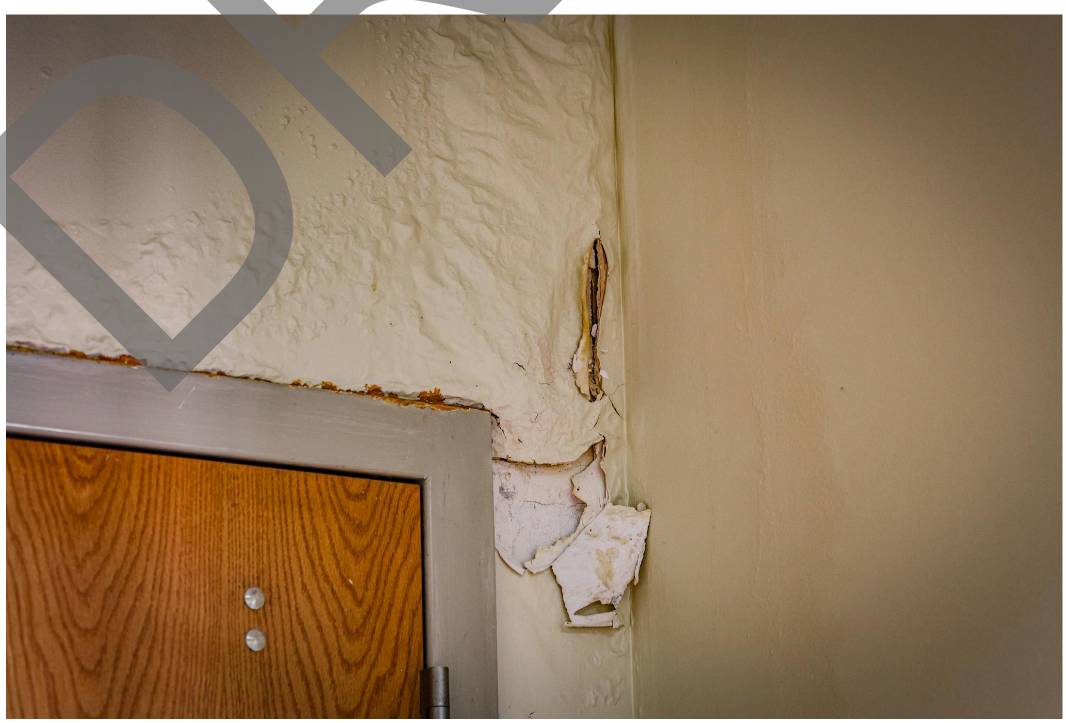
East Windsor High School is now more than 70 years old, and the challenges extend well beyond its age. The building needs a new roof. A recent evaluation using infrared scans indicates that the existing roof has an estimated remaining useful life of approximately three years.



Roof conditions are among the immediate facility needs identified at East Windsor High School.

Replacing the roof, however, addresses only one component of a much larger problem.

The high school has significant building envelope deficiencies involving its walls, floors and windows, in addition to an aging HVAC system. Through the Town's work with Construction Solutions Group and architectural professionals, the condition and long-term needs of the building have been extensively studied. That analysis has determined that it would be more cost-effective to construct a new school than to renovate the existing high school to a "renovate-to-new" standard.



Visible deterioration illustrates broader building-envelope needs that extend beyond the roof.

That finding is particularly important as the community considers investing millions of dollars into a new roof. Bonding a roof project is not simply a short-term repair. It means assuming debt and, practically, committing to the continued operation of the building for approximately the next 20 years, or the life of the bonds. While a new roof would address an immediate need, it would not correct the building's other significant deficiencies or address its long-term inefficiencies.

There is another important financial consideration. Based on current enrollment, East Windsor High School is considered oversized under state school construction standards. As a result, a renovation project may not qualify for the Town's full current reimbursement rate of 63.46 percent. Investing heavily in a building that is larger than the community's needs, while potentially receiving reduced state reimbursement, deserves careful consideration.

The more reasonable long-term solution is the concept recommended for a new combined middle school/high school campus. Under this model, the middle and high schools would remain distinct schools, with one side of the campus dedicated to grades 5-8 and the other to grades 9-12. Shared spaces, such as an auditorium and other appropriate common facilities, would be centrally located and designed to serve both schools efficiently.

This approach offers significant advantages. It would right-size school facilities to current and projected enrollment, reduce the total square footage and number of school grounds the Town must maintain, lower utility and operating costs, and provide greater flexibility to share staff and resources where appropriate. Most importantly, it would provide students and educators with learning environments designed for the educational, technological and programming needs of the 21st century.

Aging spaces throughout the high school reinforce the need to consider long-term educational and facility planning.

The central issue facing East Windsor extends beyond whether our community possesses the capability to repeatedly maintain and patch aging facilities. While the Town remains capable of undertaking essential repairs when required, the broader consideration is whether allocating substantial resources toward decaying structures that fail to meet modern educational requirements serves as a prudent, fiscally sound strategy for local tax revenue.

Every dollar invested in a short-term solution is a dollar that must be considered against the cost and benefits of a comprehensive long-term solution.

The Board of Selectmen's Ad Hoc Committee on School Renovation Planning has reset its charge and will resume meetings in October to continue this important work. Town and school leadership are also engaging the Town's local state representatives to explore opportunities for an increased state reimbursement rate consistent with levels recently received by neighboring communities. An increased state contribution could substantially reduce the local cost of a project and will be an important consideration in determining a responsible path forward.

This process must continue to be thoughtful, transparent and grounded in facts. A new school project represents a significant investment, and residents deserve clear information about costs, reimbursement, building conditions, educational benefits and the financial consequences of both acting and not acting.

East Windsor has an opportunity to move away from continually investing in aging and outdated facilities and instead develop a long-term plan that is educationally sound, operationally efficient and fiscally responsible.

The need is not going away. In fact, as our buildings continue to age, the need for a long-term solution becomes greater each year.

Residents are encouraged to stay informed and participate in the process. Updates regarding the Ad Hoc Committee on School Renovation Planning, including meeting schedules and progress, are available at www.ewschoolproject.com. Meeting information is also posted on the Town of East Windsor and East Windsor Public Schools websites.

EAWI – East Windsor - School Facilities Planning

ACCOMPLISHMENTS TO DATE
September 30, 2025

Estimated Date	Task Accomplished
June 2023	Contracted with QA+M – *Facility Study & Needs Assessment*
September 2023	Facility Study & Needs Assessment – *Draft 1 Issued*
September 2023 – December 2023	**CSG reviewed QA+M Draft & recommended the Town and District look at the school upgrades utilizing a comprehensive approach**
December 2023	Drafted presentation to review with East Windsor Board of Education
February 8, 2024	**Board of Selectmen & Board of Education Joint Meeting** ***-Review School Facilities Study & Assessment Draft 1***
April 2024	Kick-Off - Demographic & Enrollment Study - MP Planning Group
May 2024	Finalize Demographic & Enrollment Study
June 26, 2024	**Present Demographic & Enrollment Study to Town & District**
September 24, 2024	EW HS Ed Spec Development – CSG Meetings with Staff
September 26, 2024	EW MS Ed Spec Development – CSG Meetings with Staff
November 15, 2024	Post RFQ/P – Feasibility Study & Grant Application Design Services
November 25, 2024	BBES Ed Spec Development – CSG Meetings with Staff
January 6, 2025	**East Windsor Building Committee Meeting** ***-Select Architectural Firm (GWWO) – Feasibility Study & Conceptual Design***
January 13, 2025	Kick-Off Meeting w/ GWWO
January 23, 2025	Site Visits with GWWO at each school
February 25, 2025	**CSG Presentation to Board of Education**
March 18, 2025	Review of Conceptual Design with GWWO
March 18, 2025	**Meeting w/ Local Legislators**
April 2, 2025	**Ad Hoc Facilities Committee Meeting - Presentation of Survey Results** ***-Presentation of GWWO Conceptual Design***
April 2025	GWWO development of Conceptual Design
May 14, 2025	Review of EW MS/HS Educational Specifications
June 11, 2025	**Board of Education – Approval of Educational Specifications**
July 24, 2025	**Meeting w/ Local Legislators**
July 25, 2025	**Finalize QA+M Report**
September 30, 2025	**Finalize GWWO – Feasibility Study & Conceptual Designs**
October 1, 2025	***Ad Hoc Facilities Committee Meeting***

Timeline of Board of Education Motions Relative to the School Renovation Project

August 28, 2024 - Board of Education votes to send a request to the Board of Selectmen to amend the CSG contract to include a referendum specialist.

January 8, 2026 - Board of Education selects four members (D. Menard, C. Sevarino, F. Neill, H. Spencer) to represent the Board on the Ad Hoc committee on School Renovation Planning.

April 24, 2026 - Board of Education reaches a consensus favoring new construction over a build-to-new approach for the middle/high school. Additionally, a consensus was reached that if only one project could proceed, the middle/high school would be prioritized.

June 11, 2025 - Board of Education votes to approve the educational specifications for the East Windsor Middle/High School and Broad Brook Elementary School.

November 25, 2026 - Board of Education votes to waive Policy 3050, pertaining to securing Referendum Communication services (Donovan Group)

August 26, 2026 - Board of Education selects four members (C. Seymour, N. Farmer, C. Sevarino, and F. Neill) to represent the Board on the Ad Hoc committee on School Renovation Planning.

EAST WINDSOR BOE TRANSFER NOTICE

FY27 TRANSFERS #1 - #4

DEPARTMENT: SPECIAL ED **DATE:** 08.27.26 **T#1**

ORG	OBJECT	ACCOUNT	DECREASE	INCREASE
10040000	51900	SE SUMMER SCHOOL	$910.00	
10040000	58100	SE DUES & FEES		$210.00
10040000	57390	SE REPAIR/MAINTAIN EQUIPMENT		$700.00
		TRANSFER #1 TOTAL	**$910.00**	**$910.00**

REASON: UNEXPENDED SE SUMMER SCHOOL FUNDS TO SE DUES & FEES AND SE EQUIPMENT REPAIR/MAINTENANCE

DEPARTMENT: SPECIAL ED **DATE:** 08.27.26 **T#2**

ORG	OBJECT	ACCOUNT	DECREASE	INCREASE
10040000	51900	SE SUMMER SCHOOL	$9,707.50	
10040201	53010	SE HOME/HOSPITAL TUTOR SERV		$6,707.50
10040201	53010	SE HOME/HOSPITAL TUTOR SERV		$3,000.00
		TRANSFER #2 TOTAL	**$9,707.50**	**$9,707.50**

REASON: UNEXPENDED SE SUMMER SCHOOL FUNDS TO HOME/HOSPITAL TUTORING SERVICES

DEPARTMENT: NURSING **DATE:** 09.02.26 **T#3**

ORG	OBJECT	ACCOUNT	DECREASE	INCREASE
10130000	56100	NURSE GENERAL SUPPLIES	$1,420.32	
10130000	53010	NURSE SERVICE CONTRACTS		$1,420.32
		TRANSFER #3 TOTAL	**$1,420.32**	**$1,420.32**

REASON: NURSE GENERAL SUPPLIES TO NURSE SERVICE CONTRACTS

DEPARTMENT: NURSING **DATE:** 09.04.26 **T#4**

ORG	OBJECT	ACCOUNT	DECREASE	INCREASE
10130000	56100	NURSE GENERAL SUPPLIES	$450.00	
10130000	53010	NURSE SERVICE CONTRACTS		$450.00
		TRANSFER #4 TOTAL	**$450.00**	**$450.00**

REASON: NURSE GENERAL SUPPLIES TO NURSE SERVICE CONTRACTS

TOTAL - TRANSFERS #1 - #4	**$12,487.82**	**$12,487.82**

APPROVAL BELOW APPLIES TO TRANSFERS #1 THROUGH #4 AS LISTED ABOVE

SUPERINTENDENT Approved **Date:** 09/09/2026

BOARD OF FINANCE SUB COMMITTEE Approved **Date:** 09/09/206

BOARD OF EDUCATION **Date:**

East Windsor Public Schools
Our graduates go places!

ADMINISTRATION
70 South Main Street
East Windsor, CT 06088
860.623.3346

Deirdre Osypuk, PhD
Director of Special Education

MEMORANDUM

To: Ryan Galloway, Business Manager
From: Deirdre Osypuk, Director of Special Education
Date: September 11, 2026
Re: FY27 Budget Transfers

The following budget transfers are requested to address special education expenses that were unanticipated at the time the FY27 budget was initially developed and subsequently finalized. These needs arose after the budget process was completed and could not have reasonably been anticipated or incorporated into the original FY27 budget.

- $210 to Dues and Fees to cover learner permit costs associated with CDL training.
- $700 to Replacement Equipment to purchase two hearing devices required to support students with hearing impairments.
- $9,707.50 to Home/Hospital Tutoring to provide required tutoring services for two medically fragile students who are currently unable to attend school.

These transfers will ensure that sufficient funds are available within the appropriate accounts to meet these newly identified needs and provide the necessary services and supports to students.

Cc: Patrick Tudryn, Superintendent

Paula Feyerharm
Healthcare Coordinator
PFeyerharm@ewct.org

September 10, 2026

TO: Board of Education Finance Subcommittee

FROM: Paula Feyerharm, MA, RN Healthcare Coordinator

RE: Transfer of Funds

Funds needed to be transferred from General Supplies for Service contracts for AED maintenance and upkeep and ImPact Applications. AED maintenance must happen yearly and CIAC rules require schools to follow concussion protocols for baseline and post-concussion testing.

Additionally, this year I am adding an expense to our Professional Software for Nurses in the amount of $450. This will allow East Windsor School Nurses to bill Medicaid for appropriate medical qualified tasks performed by the nurses. In order to establish this billing process, our nurse software (SNAP) will have to have an add-on feature in order to provide data to Relay who is our district's medicaid billing party.

Historically it looks like the AED expense and Impact Expense may have sometimes been paid out of General Supplies rather than in a different line item.

cc: Ryan Galloway, Jessica Bergeron

East Windsor High School requests Board approval for an international student travel proposal to Italy in April 2028, facilitated by EF Educational Tours. This initiative offers an experiential learning opportunity that expands upon language studies, cultural awareness, and historical literacy.

Trip Overview & Logistics

- Destination: Venice, Florence & Rome, Italy
- Partner Organization: EF Educational Tours
- Departure Gateway: Boston, MA
- Requested Dates: April 8–15, 2028 (Flexible Travel Window: April 7–16, 2028)*
- Target Audience: High school students (building upon previous Spanish-speaking cultural travel experiences)

Educational Value & Key Experiences

The proposed 8-day itinerary combines historical tours, local craftsmanship, and immersion in major cultural landmarks:

- Venice: Guided tour of St. Mark's Square, a water taxi trip to Burano island, a glassblowing demonstration, and a traditional gondola ride.
- Florence: Guided tours of the Renaissance center, including the Duomo, Ponte Vecchio, and the Basilica of Santa Croce.
- Rome & Vatican City: Guided tours of the Colosseum, Roman Forum, Sistine Chapel, and St. Peter's Basilica, along with an educational city scavenger hunt.

Inclusions & Safety

- Comprehensive Coverage: Round-trip flights, daily European breakfasts and dinners, motorcoach transportation, hotel accommodations with private bathrooms, and local tour directors/licensed guides.
- 24/7 Safety & Incident Response Team: EF's global team of safety specialists strategically cover every time zone and are always available should anything unexpected happen while you're on the road.
- Global Travel Protection Plan: Our school has opted to include EF's insurance plan for each traveler who enrolls in an effort to protect their investment and protect them from unexpected events and expenses while on tour
- Liability Protection: All teachers, schools, and districts who travel with EF are covered under their $50 million General Liability Policy.

*Dates can be moved to accommodate when April Break is after BOE approves the SY2027-2028 Calendar.

From: **Jennifer Knisley** <jknisley@ewct.org>
Date: Fri, Sep 11, 2026 at 4:12 PM
Subject: Notice of Retirement
To: Patrick Tudryn <ptudryn@ewct.org>
Cc: Timothy Field <tfield@ewct.org>, Erin Barraza <ebarraza@ewct.org>, Jane Vyce <jvyce@ewct.org>, Andrew Masters <amasters@ewct.org>, Robert Lengyel <rlengyel@ewct.org>

Dear Dr. Tudryn and Members of the Board of Education,

I am writing to formally notify you of my decision to retire from my position as a teacher with East Windsor Public Schools. My last day of employment will be September 18, 2026.

I appreciate the opportunities and experiences I have had working with students, families, and colleagues during my time in the district.

Sincerely,
Jennifer Knisley

Solving problems is what we are wild for! **ROAR**
(Respect, Ownership, Awareness and Responsibility)

East Windsor Public Schools
Our graduates go places!

Jessica Bergeron <jbergeron@ewct.org>

Fence at Broad Brook School

Patrick Tudryn <ptudryn@ewct.org> Tue, Sep 15, 2026 at 11:52 AM
To: Debbie Williams <ewartsandculture@gmail.com>
Cc: "jbergeron@ewct.org" <jbergeron@ewct.org>, Kyle MacDonald <KMacdonald@ewct.org>

Hi Debbie,

I hope all is well, and thank you for reaching out. Your request is approved. EWPS greatly appreciates and values the service of our veterans and their contributions to our community.

Thank you,

Patrick

Patrick Tudryn, Ed.D

Superintendent of Schools

East Windsor Public Schools

860-623-3347 ext. 7404

ptudryn@ewct.org

On Mon, Sep 14, 2026 at 3:06 PM Debbie Williams <ewartsandculture@gmail.com> wrote:

> Hi Dr. Tudryn,
>
> I am writing to inquire whether the fence around the BBS playground is within the EWPS purview?
>
> Last year, the Arts and Culture Committee had started a Veterans banner program, with the hope that we could hang the banners on telephone poles in town. Eversource has denied our request to do so, and so I am looking into alternative solutions. In the meantime, I would love to display the 15 banners we have during the annual Veterans Day road race. Since the fence runs along the starting line, I thought perhaps we could display the banners there for the duration of the race. The banners have 4 grommet holes and could easily be ziptied to the fence.
>
> Please let me know if you are the right person to ask permission from, and if so, would you be amenable to this idea?
>
> Please let me know if you have any questions.
>
> Best,
>
> Debbie
>
> --
> **Debbie Williams**
> **Chair, East Windsor Arts and Culture Committee**
> **(860) 833-2071**

Re: donation

Laura Foxx <lfoxx@ewct.org> Wed, Sep 16, 2026 at 6:04 PM
To: Katrina Murphy <KMurphy@ewct.org>, Melissa Maltese <mmaltese@eastwindsor-ct.gov>
Cc: "Ryan, Matthew" <mryan@ewct.org>, Paula Feyerharm <pfeyerharm@ewct.org>, Jessica Bergeron <jbergeron@ewct.org>, Patrick Tudryn <ptudryn@ewct.org>

Hi Melissa
Thank you very much thinking of us. We can certainly use the underwear for when students need a change.
We appreciate your partnership.
Laura

Laura Foxx
Principal
Broad Brook School
860-623-2433

R.U.F.F.
READ . UNDERSTAND . FEELINGS . FACTS

Our words have power- RUFF (read, understand, feelings, facts).

On Wed, Sep 16, 2026 at 9:25 AM Katrina Murphy <kmurphy@ewct.org> wrote:

> Melissa from Park and Rec just dropped off two cases of brand new children's underwear that she had rec'd from a donation. She may come with more if she gets more as well.
>
> I will add them into the clothing closet in the Faculty Room.
>
> --
> Katrina Murphy
> Administrative Assistant
> : 860-623-2433 x5103
> : KMurphy@ewct.org
> Centralized Email: BBSoffice@ewct.org
> : https://www.eastwindsork12.org/
> : BBS Parent Calendar