

**EAST WINDSOR PUBLIC SCHOOLS**  
**Finance Sub-Committee Special Meeting – May 14, 2026**  
**Room A5, Broad Brook Elementary School**  
**14 Rye Street, Broad Brook, CT**

N. Farmer called the meeting to order at 5:17 p.m.

Attendance: D. Menard, F. Neil, N. Farmer, Dr. P. Tudryn, R. Galloway

Also in Attendance: L. Foxx, M. Ryan

Approval of Minutes 04.08.2026:

- Minutes from the April 8, 2026 meeting were approved.

FY26 Financials:

- The subcommittee reviewed the FY26 financial report through April.
- R. Galloway reported that the anticipated DRIP funding was received today. The funds were primarily applied toward capital improvements associated with special education room renovations at Broad Brook to support programming needs, as well as several smaller infrastructure projects.
- Food Service reimbursement revenue continues to run approximately two months behind, consistent with the normal claims reimbursement process.

FY27 Budget:

- R. Galloway provided a review and update on the current FY27 budget in preparation for the second referendum scheduled for May 26. The Board of Education budget is currently projected at a 2.65% increase, inclusive of state supplemental funding.
- The next budget update will follow the referendum results. If the referendum does not pass, additional budget reductions will be required.
- Areas currently being monitored include open enrollment changes related to medical benefits, special education expenditures, and year-end financial projections.

FY FRC Rate Increase:

- The subcommittee reviewed the FRC rate increases and recommended that additional increases be considered for the following year as well.
- R. Galloway will research comparable salaries from area FRC programs and provide that information at the next meeting to assist in developing recommendations for future salary increases.
- The FRC will present its year-end report at the next Curriculum Council meeting.

Miscellaneous:

- None

The meeting adjourned at 6:10 p.m.

Respectfully submitted,  
Ryan Galloway  
Sub-Committee Member/Director of Finance