

**EAST WINDSOR BOARD OF EDUCATION**  
**EAST WINDSOR, CONNECTICUT**  
**Meeting of Wednesday, May 27, 2026**  
**7:00 p.m.**  
**Broad Brook Elementary School, Room A5**  
**14 Rye Street, Broad Brook, CT**

Join with Google Meet:  
Video call link: <https://meet.google.com/sph-kwwy-cey>  
Or dial: (US) +1 216-930-8933 PIN: 881 600 728#  
More phone numbers: <https://tel.meet/sph-kwwy-cey?pin=8659140360724>

**AGENDA (AMENDED)**

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**I. CALL THE MEETING TO ORDER**

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**II. PLEDGE OF ALLEGIANCE**

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**III. ATTENDANCE**

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**IV. ADDED AGENDA ITEMS**

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**V. MINUTES**

April 22, 2026 - Regular meeting minutes  
May 13, 2026 - Regular meeting minutes

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**VI. PUBLIC PARTICIPATION**

- 1) Speakers should preface remarks by stating their name and address.
  - 2) Please limit your comments to three minutes.
  - 3) This section of the meeting shall last no longer than 20 minutes.
  - 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
  - 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.
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**VII. STUDENT REPRESENTATIVE REPORT**

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**VIII. UPCOMING MEETINGS AND EVENTS**

May 26, 2026 - Referendum  
May 27, 2026 - Curriculum Council Meeting at 6 PM  
May 27, 2026 - BOE Regular Meeting at 7 PM  
June 1, 2026 - Board of Finance Meeting at 7 PM (if necessary)  
June 10, 2026 - Outstanding Student Awards at 6:30 PM  
June 10, 2026 - BOE Regular Meeting at 7 PM  
June 11, 2026 - EWHS Graduation at 6 PM  
June 16, 2026 - 8th Grade Promotions at EWHS at 6 PM  
June 17, 2026 - Last day of school  
June 17, 2026 - Board of Finance Meeting at 7 PM  
June 24, 2026 - BOE Regular Meeting at 7 PM

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**IX. SUPERINTENDENT'S REPORT**

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**X. FINANCIAL REPORT**

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**XI. PERSONNEL REPORT**

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**XII. OLD BUSINESS: DISCUSSION**

- 1) FY27 Budget
  - 2) New School Projects
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**XIII. OLD BUSINESS: VOTE**

Motion to amend the motion passed on April 8, 2026, regarding the Board of Finance appropriation request for the purchase of vans, by changing the phrase “for an added appropriation of \$230,000 for the purchase of vans” to “for an added appropriation of up to \$230,000 for the purchase of vans”.

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**XIV. LIAISON'S AND SUBCOMMITTEE REPORTS**

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**XV. PUBLIC PARTICIPATION**

- 1) Speakers should preface remarks by stating their name and address.
- 2) Please limit your comments to three minutes.
- 3) This section of the meeting shall last no longer than 20 minutes.
- 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
- 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.

**XVI. MISCELLANEOUS**

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**XVII. CORRESPONDENCE**

- 1) Enrollment report
  - 2) Perkins Grant Award
  - 3) VRABE Highlights
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**XVIII. EXECUTIVE SESSION**

To discuss the appointment, employment, performance, evaluation, dismissal or the health of a public officer or employee, provided such individual may require that the discussion be held at an open meeting – Superintendent’s Evaluation with anticipated action.

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**XIX. ADJOURNMENT**

**EAST WINDSOR BOARD OF EDUCATION  
EAST WINDSOR, CONNECTICUT  
REGULAR MEETING MINUTES  
Wednesday, April 22, 2026 at 7:00 p.m.  
Broad Brook Elementary School, Room A5  
14 Rye Street, Broad Brook, CT**

**I. CALL THE MEETING TO ORDER**

Chair D. Menard called the meeting to order at 7:04 PM.

**II. PLEDGE OF ALLEGIANCE**

Chair D. Menard led the Board in the Pledge of Allegiance.

**III. ATTENDANCE**

In attendance: Chair D. Menard, Vice Chair N. Farmer (via Google Meet), Secretary F. Neill (arrived prior to Commendations), C. Sevarino, E. LeBorious, G. Resto, C. Seymour, C. Starvish, Dr. P. Tudryn

Also in attendance: R. Galloway, A. Anderson, B. Kaminski, T. Field, L. Daitch, L. Foxx, M. Ryan, C. Gustafson, Dr. Deirdre Osypuk

**IV. ADDED AGENDA ITEMS**

NONE

**V. COMMENDATIONS**

- 1) M. Maltese introduced the limerick contest winners, Emily Dziadul and Avery Colbeck, who read their poems.
- 2) The 3rd quarter Crystal Apple Award recipients were introduced to the Board by their respective building administrators:

Salina Anderson - Broad Brook Elementary School  
Peter Richard - East Windsor Middle School  
Heather Sodel - East Windsor High School

Dr. P. Tudryn thanked Horace Mann and D. Mosher for his continued support of East Windsor Schools and the Crystal Apple award.

**VI. MINUTES**

April 8, 2026 - Regular meeting minutes: On a motion by C. Sevarino, second by E. LeBorious, to approve the April 8, 2026 regular meeting minutes. PASSED with a unanimous vote by all members present.

**VII. PUBLIC PARTICIPATION**

NONE

**VIII. STUDENT REPRESENTATIVE REPORT**

A copy of the report was provided to the Board.

**IX. UPCOMING MEETINGS AND EVENTS.**

- April 22, 2026 - Curriculum Council Subcommittee Meeting at 6 PM
- April 22, 2026 - Outstanding Student Awards at 6:30 PM
- April 22, 2026 - BOE Regular Meeting at 7 PM
- April 24 & 25, 2026 - EWHS musical at 7 PM

April 30, 2026 - Spring Band and Chorus Concert, grades 7-12, at EWHS at 6:30 PM  
May 1, 2026 - EWHS Prom  
May 6, 2026 - Ad Hoc Committee Meeting at 6 PM  
May 8, 2026 - ACES Day at BBES  
May 12, 2026 - Author's Day at BBES  
May 12, 2026 - Referendum  
May 13, 2026 - Finance Subcommittee Meeting at 6 PM  
May 13, 2026 - BOE Regular Meeting at 7 PM  
May 13 & 18, 2026 - Meet the Instrument Night at BBES at 5:30 PM  
May 14, 2026 - PTO meeting at BBES at 7 PM  
May 20, 2026 - Senior Awards and Scholarship Night at EWHS at 5 PM  
May 20, 2026 - Board of Finance Meeting at 7 PM  
May 22, 2026 - Athletic Council Subcommittee Meeting at EWHS at 9 AM  
May 27, 2026 - Curriculum Council Subcommittee Meeting at 6 PM  
May 27, 2026 - BOE Regular Meeting at 7 PM

F. Neill shared that the middle school concert for 4th, 5th and 6th grade will be on May 19th.

**X. EAST WINDSOR MIDDLE SCHOOL REPORT**

EWMS Principal T. Field, with EWMS educators H. Sharp and J. Brunt as well as students Zoe McNamara, Olivia Purcell, Zaiden Rivera Johnson, presented the middle school report on Educator's Rising. The Board thanked Mr. Field, Ms. Sharp, Mr. Brunt and the students for their hard work and dedication to the program.

**XI. SUPERINTENDENT'S REPORT**

Dr. P. Tudryn reminded the Board that the EWHS musical is this weekend. He also shared that the district was awarded the summer enrichment program grant, in the amount of \$237,419, for the third year in a row.

**XII. FINANCIAL REPORT**

R. Galloway presented the financial report. A copy of the report was provided to the Board. N. Farmer advised that the \$100,000 error in the FY27 town budget was corrected. Additionally, she spoke with the Board of Finance regarding purchasing the buses and no final decision was made. Chair D. Menard advised that R. Galloway will be looking into utilizing the TMS settlement money to purchase one of the buses.

**XIII. PERSONNEL REPORT**

A copy of the personnel report was provided to the Board.

**XIV. NEW BUSINESS: DISCUSSION**

Discussion ensued regarding the 2026-2027 subcommittee assignments.

**XV. NEW BUSINESS: VOTE**

On a motion by F. Neill, second by C. Sevarino, to approve the revised 2026-2027 school calendar including the corrected middle school dismissal time and the updated high school open house date. PASSED with a unanimous vote by all members present.

**XVI. LIAISON'S AND SUBCOMMITTEE REPORTS**

C. Sevarino advised the Curriculum Council recently reviewed a presentation on SAVVAS and professional development.

**XVII. PUBLIC PARTICIPATION**

NONE

**XVIII. MISCELLANEOUS**

Dr. P. Tudryn advised that there will likely be a need for an Executive Session regarding contract negotiations at an upcoming meeting. D. Menard requested subcommittees nominate their own chairs.

**XIX. CORRESPONDENCE**

- 1) Enrollment Report
- 2) Curriculum Council Review of Edsight

**XX. ADJOURNMENT**

On a motion by K. Betancourt, second by C. Starvish, the Board adjourned the meeting at 8:29 PM. PASSED with a unanimous vote by all members present.

Respectfully submitted,  
Jessica Bergeron  
Board Recording Secretary

DRAFT

**EAST WINDSOR BOARD OF EDUCATION  
EAST WINDSOR, CONNECTICUT  
REGULAR MEETING MINUTES  
Wednesday, May 13, 2026 at 7:00 p.m.  
Broad Brook Elementary School, Room A5  
14 Rye Street, Broad Brook, CT**

**I. CALL THE MEETING TO ORDER**

Chair D. Menard called the meeting to order at 8:50 PM.

**II. PLEDGE OF ALLEGIANCE**

Chair D. Menard led the Board in the Pledge of Allegiance.

**III. ATTENDANCE**

In attendance: Chair D. Menard, Vice Chair N. Farmer, Secretary F. Neill, C. Sevarino (via Google Meet), E. LeBorious, G. Resto, C. Seymour, C. Starvish, K. Betancourt (via Google Meet), Dr. P. Tudryn

Also in attendance: D. Rouillard, R. Galloway

**IV. ADDED AGENDA ITEMS**

On a motion by N. Farmer, second by E. LeBorious, to table items four, five, six, seven, and eight. PASSED with a unanimous vote by all members present.

**V. MINUTES**

April 22, 2026 - Regular meeting minutes: this item was tabled until the next meeting.

**VI. PUBLIC PARTICIPATION**

NONE

**VII. STUDENT REPRESENTATIVE REPORT**

A copy of the report was provided to the Board.

**VIII. SUPERINTENDENT'S REPORT**

NONE

**IX. OLD BUSINESS: DISCUSSION**

- 1) FY27 budget: Dr. P. Tudryn gave a brief update on the FY27 budget and the work that has been done to reduce the budget due to the failed May 12, 2026 referendum.
- 2) Van purchase: Dr. P. Tudryn informed the Board that the Board of Selectmen approved the use of the TMS settlement funds to purchase the special education vans. The next step is approval by the Board of Finance, followed by approval at a Town Meeting.
- 3) New school projects: Dr. P. Tudryn informed the Board that the town did not receive additional reimbursements. Additional information is forthcoming.

**X. NEW BUSINESS: VOTE**

On a motion by N. Farmer, second by F. Neill, Pursuant to C.G.S. Section 10-215f, the East Windsor Board of Education certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2026, through June 30, 2027. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and

from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups. PASSED with a unanimous vote by all members present.

On a motion by F. Neill, second by C. Starvish, the East Windsor Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The “regular school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the food and beverage sales. PASSED with a unanimous vote by all members present.

**XI. LIAISON’S AND SUBCOMMITTEE REPORTS**

NONE

**XII. PUBLIC PARTICIPATION**

NONE

**XIII. MISCELLANEOUS**

NONE

**IX. CORRESPONDENCE**

- 1) Nathaniel Clarke CREC Scholarship Recipient
- 2) Governor Lamont Announces Town-by-Town Increase in State Funding Included in the FY 2027 State Budget
- 3) CCM Education Funding Update
- 4) Amplify Donation Letter

**XV. EXECUTIVE SESSION**

On a motion by E. LeBorious, second by F. Neill, the Board entered into executive session to discuss contract negotiations to include Dr. P. Tudryn and R. Galloway. PASSED with a unanimous vote by all members present at 9:21 PM.

The Board came out of executive session at 9:28 PM.

On a motion by N. Farmer, second by F. Neill to approve the agreement by and between the East Windsor Board of Education and the UPSEU East Windsor BOE Nurses Local 424 - Unit 132 dated July 1, 2026 through June 30, 2029 as presented by the Superintendent. PASSED with a unanimous vote by all members present.

**XVI. ADJOURNMENT**

On a motion by G. Resto, second by N. Farmer, the Board adjourned the meeting at 9:29 PM. PASSED with a unanimous vote by all members present.

Respectfully submitted,  
Jessica Bergeron  
Board Recording Secretary

## **The Student Representative Report BOE Meeting 05.27.26**

### **Broad Brook Elementary School Report**

Broad Brook Elementary School continues to prioritize and celebrate the growth of BBES students.

On May 12th, BBES celebrated Authors Day. It was wonderful to see so many parents and family members fill the classrooms to celebrate their children's growth and confidence as writers.

BBES recently hosted Meet the Instrument Nights for third graders who are planning on participating in band in grade 4. This hands-on event allowed students to explore and try out different instruments.

Congratulations to the fourth graders on an incredibly successful spring concert held at East Windsor High School on May 19. The students put on a fantastic performance, showcasing their hard work, dedication, and development over the past year.

The school is wrapping up the administration of end-of-year academic achievement testing. BBES students are working hard and putting forth their best efforts, utilizing this opportunity to demonstrate the academic growth and knowledge they have acquired throughout the year.

### **Middle School Report**

EWMS is in full swing with end-of-year academic testing, including SBA makeups, i-Ready assessments, and literacy assessments.. On May 19th the 4th, 5th and 6th grade band and chorus performed at the Spring Concert. The students did a great job! On May 12 the 6th graders went on a field trip to the Riverside Reptiles in Enfield. EWMS softball team beat CREC Innovation School and is now 2-0 on the season.

### **High School Report**

On Sunday, May 3rd, the Connecticut education community gathered at the Aqua Turf Club in Plantsville to celebrate the state's most dedicated young leaders. The high school is thrilled to congratulate Kasey Macsata and Thomas Romel for being honored at the 2026 CAS-CIAC Scholar-Athlete Banquet.

This award recognizes two graduating seniors from each high school in the state who have demonstrated a balance of academic and athletic excellence. To be eligible, Kasey and Thomas maintained a cumulative GPA of at least 3.5, competed at the varsity level for multiple years, and consistently displayed exemplary character.

Beyond their statistics on the field and in the classroom, this honor highlights their integrity, self-discipline, and leadership within our school community; attributes we want all students to strive for in the school's Portrait of a Graduate. Kasey and Thomas truly represent the very best of our student body. They continue to not hide their Panther Pride!

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**GENERAL FUND**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>1010 General Fund School</b>							
<b>48990 MISC REVENUE</b>							
10040204 48990		SPECIAL ED OC SERVICES					
	-563,766.00	0.00	-563,766.00	0.00	0.00	-563,766.00	.0%
10040205 48990		EXCESS COST REIMBURSEMENT					
	-358,669.18	0.00	-358,669.18	-252,931.00	0.00	-105,738.18	70.5%
10060000 48990		FS SAL % OFFSET					
	-81,406.58	0.00	-81,406.58	0.00	0.00	-81,406.58	.0%
10110103 48990		2 % FUND OFFSET					
	-52,165.36	0.00	-52,165.36	0.00	0.00	-52,165.36	.0%
10110104 48990		PRE-K REVENUE					
	-226,695.00	0.00	-226,695.00	0.00	0.00	-226,695.00	.0%
<b>489900 MISC REVENUE</b>							
10100000 489900		GF Contributions					
	0.00	0.00	0.00	-26,191,000.00	0.00	26,191,000.00	100.0%
<b>51010 SALARIES PAID TO TEACHERS</b>							
10010100 51010		BBES TEACHER/CERTIFIED SAL					
	2,579,727.00	89,866.08	2,669,593.08	2,138,153.31	526,931.32	4,508.45	99.8%
10010101 51010		BBES ADMIN SALARIES					
	313,293.00	0.00	313,293.00	265,094.06	48,198.92	0.02	100.0%
10020100 51010		EWMS TEACHER/CERTIFIED SAL					
	2,894,074.00	19,766.26	2,913,840.26	2,317,358.81	579,268.81	17,212.64	99.4%
10020101 51010		EWMS ADMIN SALARIES					
	323,660.00	-0.28	323,659.72	273,865.84	49,793.84	0.04	100.0%
10030100 51010		EWHS TEACHER/CERTIFIED SAL					
	2,454,040.00	43,673.31	2,497,713.31	1,997,190.87	487,613.42	12,909.02	99.5%
10030101 51010		EWHS ADMIN SALARIES					
	340,974.00	0.00	340,974.00	288,516.36	52,457.52	0.12	100.0%
10040000 51010		TRANSITION PROGRAM JOB COACH					
	84,910.00	1,188.87	86,098.87	71,317.48	0.00	14,781.39	82.8%
10040201 51010		SE BBES TEACHER SALARIES					
	949,739.00	-34,090.99	915,648.01	705,294.34	197,958.85	12,394.82	98.6%
10040202 51010		SE EWMS TEACHER SALARIES					
	544,704.00	-72,538.27	472,165.73	393,627.99	78,537.74	0.00	100.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
GENERAL FUND

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10040203 51010	583,961.00	SE EWHS TEACHER SALARIES 13,334.98	597,295.98	477,992.73	119,303.25	0.00	100.0%
10040204 51010	63,113.25	SE TRANSITION COORDINATOR 0.00	63,113.25	46,121.17	0.00	16,992.08	73.1%
10040205 51010	48,696.16	EWHS VOCATION COORDINATOR -3,696.26	44,999.90	36,818.10	12,272.70	-4,090.90	109.1%
10040208 51010	92,382.00	SE NURSE SALARIES 0.00	92,382.00	70,195.22	0.00	22,186.78	76.0%
10040209 51010	40,939.00	OCCUPATIONAL THERAPY ASST -192.89	40,746.11	33,799.33	5,314.71	1,632.07	96.0%
10040210 51010	93,000.00	OCCUPATIONAL THERAPIST -2,333.98	90,666.02	66,280.96	24,385.06	0.00	100.0%
10040211 51010	40,104.15	PHYSICAL THERAPIST 0.85	40,105.00	21,905.00	0.00	18,200.00	54.6%
10040212 51010	40,938.81	SPEECH LANG PATH ASST 0.00	40,938.81	30,866.70	0.00	10,072.11	75.4%
10040213 51010	354,123.00	SPEECH LANG PATHOLOGIST -12,767.07	341,355.93	278,978.94	46,894.23	15,482.76	95.5%
10040214 51010	287,706.00	PSYCHOLOGIST 2,005.86	289,711.86	250,479.24	39,232.62	0.00	100.0%
10040215 51010	295,057.00	SE SOCIAL WORKERS 2,300.24	297,357.24	257,122.20	40,235.04	0.00	100.0%
10040216 51010	115,518.62	BCBA -3,318.14	112,200.48	96,900.38	15,300.06	0.04	100.0%
10110102 51010	110,000.00	LONG TERM SUBSTITUTES -48,641.48	61,358.52	61,358.52	0.00	0.00	100.0%
<b>51020 INSTRUCTIONAL AID/ASST SAL</b>							
10010105 51020	124,510.00	BBES PARAEDUCATOR SALARIES -24,070.35	100,439.65	81,636.72	0.00	18,802.93	81.3%
10010108 51020	138,259.00	BBES TUTORS 0.00	138,259.00	108,123.37	0.00	30,135.63	78.2%
10020100 51020	43,827.00	EWMS TUTORS 28,623.17	72,450.17	38,383.14	0.00	34,067.03	53.0%
10020105 51020	55,627.17	EWMS TEACHER ASSISTANT -660.32	54,966.85	44,975.45	9,991.40	0.00	100.0%
10030100 51020	34,923.00	EWHS HOURLY BUILDING SUB 0.00	34,923.00	28,478.01	0.00	6,444.99	81.5%
10030101 51020	23,000.00	EWHS MATH TUTOR 7,153.75	30,153.75	25,128.75	0.00	5,025.00	83.3%
10040208 51020	663,372.00	SE BBES PARAS -72,195.15	591,176.85	456,778.67	0.00	134,398.18	77.3%

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**GENERAL FUND**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10040209 51020	485,790.05	SE EWMS PARAS -8,000.00	477,790.05	386,663.92	0.00	91,126.13	80.9%
10040210 51020	352,429.00	SE EWHS PARAS -5,192.15	347,236.85	279,118.93	0.00	68,117.92	80.4%
10040215 51020	60,000.00	SPECIAL ED BUS MONITORS 0.00	60,000.00	50,526.28	0.00	9,473.72	84.2%
<b>51030 SALARIES PAID TO SUBSTITUTES</b>							
10010104 51030	68,216.00	BBES SUBSTITUTES 9,629.08	77,845.08	63,415.70	0.00	14,429.38	81.5%
10020109 51030	75,029.00	EWMS SUBSTITUTES 22,864.07	97,893.07	72,129.65	0.00	25,763.42	73.7%
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>							
10010100 51100	15,000.00	BBE LIBRARY ASSOCIATE 0.00	15,000.00	9,910.95	0.00	5,089.05	66.1%
10010102 51100	67,217.00	BBES SECRETARY SALARIES 563.56	67,780.56	55,634.76	0.00	12,145.80	82.1%
10010103 51100	48,038.00	BBES PT SECRETARIES SALARIES 0.00	48,038.00	37,373.55	0.00	10,664.45	77.8%
10010106 51100	3,000.00	BBE BCBA 2,190.63	5,190.63	4,541.66	648.97	0.00	100.0%
10020102 51100	51,734.00	EWMS SECRETARY SALARIES 1,918.97	53,652.97	44,283.08	0.00	9,369.89	82.5%
10020103 51100	46,785.69	EWMS PT SECRETARIES SALARIES 0.00	46,785.69	30,969.66	0.00	15,816.03	66.2%
10020104 51100	40,937.61	EWMS BEHAVIOR SUPP SPECIALIST 1,925.84	42,863.45	33,416.33	9,447.12	0.00	100.0%
10030102 51100	67,217.00	EWHS SECRETARY SALARIES 7,792.08	75,009.08	57,001.97	0.00	18,007.11	76.0%
10030103 51100	44,287.43	EWHS PT SECRETARIES SALARIES 0.00	44,287.43	34,241.96	0.00	10,045.47	77.3%
10030105 51100	38,164.15	EWHS BEHAVIOR SUPPT SPECIALIST 2,935.65	41,099.80	32,292.70	8,807.10	0.00	100.0%
10030108 51100	50,172.33	EWHS GUIDANCE SECRETARY 1,852.38	52,024.71	41,834.97	0.00	10,189.74	80.4%
10030328 51100	72,100.00	ATHLETIC DIRECTOR 1,850.02	73,950.02	62,796.18	11,153.84	0.00	100.0%
10040000 51100	60,486.40	SE ADMIN ASSISTANT 0.00	60,486.40	48,967.69	0.00	11,518.71	81.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**GENERAL FUND**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10040101 51100		SPECIAL ED ADMINISTRATORS					
	306,775.00	4.10	306,779.10	261,761.70	45,017.40	0.00	100.0%
10060000 51100		DIRECTOR OF FACILITIES					
	80,050.00	0.10	80,050.10	67,734.70	12,315.40	0.00	100.0%
10060140 51100		EWHS CUSTODIAL SALARIES					
	175,653.00	0.00	175,653.00	133,704.32	0.00	41,948.68	76.1%
10060141 51100		EWMS CUSTODIAL SALARIES					
	205,162.00	0.00	205,162.00	175,896.32	0.00	29,265.68	85.7%
10060142 51100		BBE CUSTODIAL SALARIES					
	273,968.00	-17,698.19	256,269.81	218,836.39	0.00	37,433.42	85.4%
10060143 51100		CUSTODIAL SUMMER SALARIES					
	25,000.00	2,308.25	27,308.25	27,610.02	0.00	-301.77	101.1%
10110126 51100		BUSINESS & PERSONNEL					
	304,875.00	1,155.49	306,030.49	259,126.64	46,903.86	-0.01	100.0%
10110127 51100		CURRICULUM AND INSTRUCTION SAL					
	255,014.00	0.00	255,014.00	213,074.34	29,344.92	12,594.74	95.1%
10110130 51100		VAN DRIVER					
	59,072.00	0.00	59,072.00	49,643.36	0.00	9,428.64	84.0%
10110131 51100		CO OPERATIONS SALARIES					
	406,725.00	22,013.50	428,738.50	364,730.66	64,007.84	0.00	100.0%
10130000 51100		DISTRICT WIDE NURSES					
	305,317.37	0.00	305,317.37	253,230.36	49,684.56	2,402.45	99.2%
10130169 51100		SUB NURSES					
	15,000.00	12,024.11	27,024.11	18,477.19	8,546.92	0.00	100.0%
10170000 51100		EWMS COACHES					
	15,945.00	0.00	15,945.00	10,823.36	0.00	5,121.64	67.9%
10170001 51100		EWHS COACHES					
	112,795.00	0.00	112,795.00	64,591.50	0.00	48,203.50	57.3%
<b>51300 SALARIES FOR OVERTIME</b>							
10060000 51300		CUSTODIAL OVERTIME					
	7,000.00	3,134.54	10,134.54	10,409.85	0.00	-275.31	102.7%
<b>51500 ADDL COMP BONUS/INCENTIVES</b>							
10110100 51500		PARAPROFESSIONAL PMT STIPENDS					
	15,000.00	0.00	15,000.00	345.00	0.00	14,655.00	2.3%
10110221 51500		BBE PLC STIPENDS					
	42,864.00	961.98	43,825.98	37,600.58	5,976.24	249.16	99.4%
10110222 51500		EWMS PLC STIPENDS					
	48,222.00	-281.35	47,940.65	41,715.44	6,225.21	0.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10110223 51500		EWHS PLC STIPEND					
	33,934.00	6,239.60	40,173.60	34,695.33	5,478.21	0.06	100.0%
10110318 51500		NURSE CONTRACT REIMBURSEMENTS					
	2,500.00	0.00	2,500.00	500.00	0.00	2,000.00	20.0%
10110351 51500		INS/LONG/SIGN-ON/VACATION PAY					
	90,000.00	0.00	90,000.00	52,061.08	0.00	37,938.92	57.8%
10110353 51500		EWHS ACTIVITY/CLUB STIPENDS					
	60,721.00	8,669.80	69,390.80	34,695.40	0.00	34,695.40	50.0%
10113207 51500		EWMS ACTIVITY/CLUB STIPENDS					
	14,000.00	0.00	14,000.00	-1,478.27	0.00	15,478.27	-10.6%
<b>51900 OTHER SALARIES</b>							
10030000 51900		EWHS ISS					
	29,758.00	0.00	29,758.00	23,800.82	0.00	5,957.18	80.0%
10040000 51900		SE SUMMER SCHOOL					
	125,000.00	-29,613.30	95,386.70	95,383.99	0.00	2.71	100.0%
10040215 51900		TRANSITION WORK EXPERIENCE					
	15,000.00	0.00	15,000.00	6,135.00	0.00	8,865.00	40.9%
<b>52100 GROUP INSURANCE</b>							
10110100 52100		MEDICAL INSURANCE					
	2,999,956.83	0.00	2,999,956.83	2,768,564.03	0.00	231,392.80	92.3%
10110101 52100		CRIME INSURANCE					
	970.00	0.00	970.00	970.00	0.00	0.00	100.0%
10110189 52100		LIFE INSURANCE					
	19,000.00	0.00	19,000.00	13,555.77	4,417.24	1,026.99	94.6%
10120311 52100		AUTO/LIABILITY					
	140,573.24	0.00	140,573.24	140,572.93	0.00	0.31	100.0%
10170000 52100		STUDENT ATHLETIC INSURANCE					
	4,688.00	0.00	4,688.00	4,688.00	0.00	0.00	100.0%
<b>52200 EMPLOYER SHARE SOCIAL SECURITY</b>							
10110100 52200		SOCIAL SECURITY/MEDICARE					
	660,000.00	0.00	660,000.00	497,700.82	0.00	162,299.18	75.4%
<b>52300 RETIREMENT CONTRIBUTIONS</b>							
10110100 52300		PENSION CONTRIBUTION					
	706,910.00	0.00	706,910.00	695,411.00	0.00	11,499.00	98.4%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>52600 UNEMPLOYMENT COMPENSATION</b>							
10110100 52600	40,000.00	UNEMPLOYMENT COMPENSATION 0.00	40,000.00	23,183.00	0.00	16,817.00	58.0%
<b>52700 workers' Compensation</b>							
10110100 52700	125,245.80	WORKERS COMPENSATION 0.00	125,245.80	125,236.60	0.00	9.20	100.0%
<b>53010 PURCHASED PROF SERVICES</b>							
10010100 53010	3,500.00	BBE PURCHASED SERVICES 492.68	3,992.68	3,992.68	0.00	0.00	100.0%
10040000 53010	35,000.00	SE CONTRACTED SERVICES 4,500.00	39,500.00	48,834.89	29,844.62	-39,179.51	199.2%
10040201 53010	5,000.00	SE HOME/HOSPITAL TUTOR SERV 0.00	5,000.00	8,119.27	4,451.86	-7,571.13	251.4%
10040202 53010	15,000.00	SE DIAGNOSTIC SERVICES 3,972.50	18,972.50	18,372.50	0.00	600.00	96.8%
10110100 53010	3,000.00	DW CONFERENCES 0.00	3,000.00	0.00	2,500.00	500.00	83.3%
10110109 53010	145,000.00	ESS SUBSTITUTES 0.00	145,000.00	106,446.39	3,595.77	34,957.84	75.9%
10110132 53010	62,000.00	DW SERVICE CONTRACTS 0.00	62,000.00	57,118.05	6,009.45	-1,127.50	101.8%
10110133 53010	51,390.44	MUNIS 10,410.83	61,801.27	61,801.27	0.00	0.00	100.0%
10110134 53010	70,000.00	LEGAL 0.00	70,000.00	64,369.73	0.00	5,630.27	92.0%
10110138 53010	34,000.00	DW PHONE SERVICE -3,183.50	30,816.50	26,763.96	4,052.54	0.00	100.0%
10110139 53010	0.00	RESIDENCY VERIFICATION 3,000.00	3,000.00	825.00	2,175.00	0.00	100.0%
10130000 53010	5,850.00	NURSE SERVICE CONTRACTS 817.85	6,667.85	6,667.85	0.00	0.00	100.0%
10170000 53010	26,000.00	ATHLETIC TRAINER -1,441.95	24,558.05	16,915.00	0.00	7,643.05	68.9%
<b>53040 NURSING SERVICES</b>							
10130000 53040	5,105.00	DW PHYSICIAN SERVICES 14.28	5,119.28	3,839.46	1,279.82	0.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>53060 CURRICULUM DEVELOPMENT</b>							
10040000 53060	3,000.00	SE CONFERENCES -2,066.00	934.00	765.00	169.00	0.00	100.0%
10080000 53060	1,600.00	CIA PROF DEV IN DISTRICT -1,082.00	518.00	518.00	0.00	0.00	100.0%
10080159 53060	16,400.00	CIA PROF DEV OUT OF DISTRICT 0.00	16,400.00	9,000.00	7,400.00	0.00	100.0%
10110100 53060	3,000.00	BOE PROFESSIONAL DEVELOPMENT -234.00	2,766.00	2,766.00	0.00	0.00	100.0%
<b>53070 TESTING/SCORING</b>							
10040000 53070	5,000.00	SE STANDARDIZED TESTING 0.00	5,000.00	4,312.43	150.00	537.57	89.2%
10080000 53070	10,970.00	CIA STANDARDIZED TESTING 0.00	10,970.00	2,884.72	6,827.67	1,257.61	88.5%
<b>53200 PROF EDUCATIONAL SERVICES</b>							
10080000 53200	5,000.00	CIA TRANSLATION SERVICE 0.00	5,000.00	3,096.52	1,774.73	128.75	97.4%
10080001 53200	99,170.00	CIA SERVICE CONTRACTS 0.00	99,170.00	72,674.35	6,906.90	19,588.75	80.2%
<b>53240 FIELD TRIPS</b>							
10010000 53240	0.00	BB FIELD TRIPS 0.00	0.00	0.00	448.98	-448.98	100.0%
<b>53500 TECHNOLOGY SERVICES</b>							
10070000 53500	233,515.00	TECHNOLOGY EQUIP/SUPPLIES/LIC 15,447.04	248,962.04	237,235.39	12,255.03	-528.38	100.2%
10070001 53500	218,551.20	SUZOR IT 0.00	218,551.20	218,551.20	0.00	0.00	100.0%
10070002 53500	25,000.00	DISTRICT WIDE INTERNET -15,747.00	9,253.00	8,420.16	832.00	0.84	100.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>53540 SPORTS OFFICIALS</b>							
10170002 53540	43,000.00	SPORTS & OFFICIALS FEES 0.00	43,000.00	45,004.82	100.00	-2,104.82	104.9%
<b>54100 UTILITY SERVICES</b>							
10060000 54100	297,000.00	DW ELECTRIC 0.00	297,000.00	270,800.07	42,980.27	-16,780.34	105.6%
10060001 54100	193,000.00	NATURAL GAS -3,966.48	189,033.52	226,361.73	20,000.04	-57,328.25	130.3%
10060002 54100	80,000.00	EWMS HEATING OIL 0.00	80,000.00	74,107.47	10,892.53	-5,000.00	106.3%
10120312 54100	123,000.00	BUS FUEL 0.00	123,000.00	110,444.25	12,555.75	0.00	100.0%
<b>54103 SNOW PLOWING/SANDING</b>							
10060000 54103	40,000.00	SNOW REMOVAL & SANDING 15,350.00	55,350.00	53,825.00	1,525.00	0.00	100.0%
<b>54300 REPAIRS &amp; MAINTENANCE</b>							
10060147 54300	21,000.00	EQUIPMENT REPAIRS/CONTRACTS 2,566.71	23,566.71	31,109.26	2,255.11	-9,797.66	141.6%
10060148 54300	110,000.00	DW REPAIRS & MAINTENANCE 25,462.39	135,462.39	120,453.92	23,100.15	-8,091.68	106.0%
10180000 54300	3,450.00	BAND INSTRUMENT REPAIRS/MAINT 0.00	3,450.00	3,712.50	0.00	-262.50	107.6%
<b>54301 BUILDING MAINTENANCE</b>							
10060149 54301	55,000.00	EWHS BUILDING REPAIRS -5,715.20	49,284.80	49,284.80	0.00	0.00	100.0%
10060150 54301	55,000.00	EWMS BUILDING REPAIRS -16,664.84	38,335.16	38,790.16	264.00	-719.00	101.9%
10060151 54301	55,000.00	BBE BUILDING REPAIRS -23,000.00	32,000.00	29,065.42	0.00	2,934.58	90.8%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>54411 WATER/SEWER</b>							
10060000 54411		DW WATER					
	23,000.00	0.00	23,000.00	27,945.27	0.00	-4,945.27	121.5%
10060144 54411		DW SEWER FEE					
	10,000.00	1,232.00	11,232.00	11,232.00	0.00	0.00	100.0%
<b>54900 OTHER PURCH PROPERTY SERVICES</b>							
10060000 54900		DISTRICT WIDE LANDSCAPING					
	100,563.69	0.00	100,563.69	67,324.83	33,238.86	0.00	100.0%
10060146 54900		TRASH COLLECTION					
	36,000.00	1,735.42	37,735.42	32,913.24	4,822.18	0.00	100.0%
<b>55100 STUDENT TRANSPORTATION</b>							
10020000 55100		EWMS FIELD TRIPS					
	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	.0%
10030000 55100		EWHS FIELD TRIPS					
	3,000.00	-22.63	2,977.37	2,701.83	275.54	0.00	100.0%
10040000 55100		SE TRANSPORTATION					
	693,549.46	15,749.85	709,299.31	496,523.80	215,418.51	-2,643.00	100.4%
10040219 55100		SE FIELD TRIPS					
	1,000.00	0.00	1,000.00	673.47	0.00	326.53	67.3%
10120000 55100		REGULAR ED STUDENT TRANSPORT					
	856,819.73	-89,115.45	767,704.28	621,605.33	159,280.73	-13,181.78	101.7%
10120258 55100		CHENEY/ROCKVILLE TRANSPORT					
	65,000.00	53,841.14	118,841.14	96,471.69	22,369.45	0.00	100.0%
10120334 55100		MCKINNEY VENTO					
	30,000.00	50,757.20	80,757.20	22,677.42	46,037.38	12,042.40	85.1%
10120357 55100		ALTERNATIVE ED TRANSPORTATION					
	11,000.00	8,276.00	19,276.00	10,902.00	8,374.00	0.00	100.0%
10122901 55100		LATE BUS					
	11,000.00	6,000.00	17,000.00	15,553.99	1,446.01	0.00	100.0%
10170000 55100		ATHLETIC TRANSPORTATION					
	46,750.00	-9,938.38	36,811.62	27,467.72	5,013.28	4,330.62	88.2%
10180000 55100		BAND TRANSPORTATION					
	4,250.00	0.00	4,250.00	3,178.05	1,071.95	0.00	100.0%
<b>55301 POSTAGE</b>							
10110100 55301		DW POSTAGE					
	12,600.00	-2,600.00	10,000.00	7,303.78	5,296.22	-2,600.00	126.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10110313 55301	15,000.00	DW PRINTING 0.00	15,000.00	11,788.17	0.00	3,211.83	78.6%
<b>55600 TUITION</b>							
10040000 55600	582,800.53	IN STATE PUBLIC TUITION -60,747.13	522,053.40	249,797.76	271,917.39	338.25	99.9%
10040203 55600	1,447,260.00	PRIVATE TUITION IN STATE -168,567.97	1,278,692.03	854,453.01	379,545.02	44,694.00	96.5%
10040204 55600	0.00	SPECIAL ED COOP OOD PLACEMENT 184,929.86	184,929.86	110,957.88	39,042.12	34,929.86	81.1%
10080000 55600	33,069.42	ADULT ED PROGRAMS 0.00	33,069.42	33,069.00	0.00	0.42	100.0%
10110135 55600	260,000.00	MAGNET SCHOOL TUITION 41,001.00	301,001.00	301,001.00	0.00	0.00	100.0%
10110136 55600	98,411.59	VERNON/SUFFIELD VOAG TUITION 8,436.51	106,848.10	106,848.10	0.00	0.00	100.0%
10110137 55600	72,000.00	ALTERNATIVE LEARNING PROGRAM -38,000.00	34,000.00	22,575.00	5,950.00	5,475.00	83.9%
<b>55800 TRAVEL REIMBURSEMENT</b>							
10110139 55800	35,000.00	ADMIN TRAVEL REIMBURSEMENT 0.00	35,000.00	22,741.89	0.00	12,258.11	65.0%
<b>56100 GENERAL SUPPLIES</b>							
10010000 56100	24,500.00	BBE GENERAL SUPPLIES -492.68	24,007.32	14,979.43	215.89	8,812.00	63.3%
10010101 56100	26,000.00	BBE INSTRUCTIONAL SUPPLIES 0.00	26,000.00	22,161.17	69.10	3,769.73	85.5%
10020000 56100	20,000.00	EWMS GENERAL SUPPLIES 0.00	20,000.00	11,387.51	54.14	8,558.35	57.2%
10030000 56100	13,000.00	EWHS GENERAL SUPPLIES 0.00	13,000.00	11,860.82	112.50	1,026.68	92.1%
10030100 56100	18,000.00	EWHS GUIDANCE SUPPLIES -2,000.00	16,000.00	3,841.97	9,546.04	2,611.99	83.7%
10060000 56100	50,000.00	DW CUSTODIAL SUPPLIES 0.00	50,000.00	49,325.47	293.11	381.42	99.2%
10060152 56100	17,000.00	DW GROUNDS SUPPLIES 0.00	17,000.00	15,334.58	1,541.87	123.55	99.3%

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10060283 56100		WINTER PPE					
	3,000.00	0.00	3,000.00	559.03	0.00	2,440.97	18.6%
10080000 56100		CIA GENERAL SUPPLIES					
	4,940.00	49.39	4,989.39	4,989.39	0.00	0.00	100.0%
10110100 56100		DW GENERAL SUPPLIES					
	7,000.00	0.00	7,000.00	3,795.29	821.37	2,383.34	66.0%
10130000 56100		NURSE GENERAL SUPPLIES					
	9,700.00	0.00	9,700.00	6,843.91	0.00	2,856.09	70.6%
10170000 56100		EWHS ATHLETIC SUPPLIES					
	25,000.00	76.65	25,076.65	25,387.54	0.00	-310.89	101.2%
<b>56110 INSTRUCTIONAL SUPPLIES</b>							
10010359 56110		BBE LIBRARY SUPPLIES					
	8,000.00	0.00	8,000.00	6,754.10	0.00	1,245.90	84.4%
10020000 56110		EWMS INSTRUCTIONAL SUPPLIES					
	21,000.00	-5,834.22	15,165.78	10,514.62	0.00	4,651.16	69.3%
10020359 56110		EWMS LIBRARY SUPPLIES					
	4,780.00	0.00	4,780.00	3,933.64	0.00	846.36	82.3%
10030000 56110		EWHS INSTRUCTIONAL SUPPLIES					
	26,250.00	0.00	26,250.00	23,395.26	2,838.40	16.34	99.9%
10030359 56110		EWHS LIBRARY SUPPLIES					
	500.00	0.00	500.00	500.00	0.00	0.00	100.0%
10040000 56110		SE INSTRUCTIONAL SUPPLIES					
	17,000.00	0.00	17,000.00	13,905.10	532.48	2,562.42	84.9%
10080000 56110		CIA INSTRUCTIONAL SUPPLIES					
	32,786.00	0.00	32,786.00	29,282.13	816.54	2,687.33	91.8%
10180001 56110		EWMS BAND SUPPLIES					
	3,150.00	0.00	3,150.00	3,044.40	0.00	105.60	96.6%
10180002 56110		BBE BAND SUPPLIES					
	1,000.00	0.00	1,000.00	420.99	0.00	579.01	42.1%
10180003 56110		EWHS BAND SUPPLIES					
	3,414.00	297.10	3,711.10	3,885.33	0.00	-174.23	104.7%
10180004 56110		HARTFORD AWARD TIMPANI TUNEUP					
	0.00	2,506.34	2,506.34	2,506.34	0.00	0.00	100.0%
<b>56120 ADMIN SUPPLIES</b>							
10080000 56120		CIA ADMIN SUPPLIES					
	4,000.00	0.00	4,000.00	132.08	0.00	3,867.92	3.3%
10110100 56120		DW ADMIN SUPPLIES					
	5,000.00	-730.66	4,269.34	4,036.95	0.00	232.39	94.6%

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10110360 56120	5,500.00	COMMUNICATIONS SUPPLIES 2,158.30	7,658.30	6,146.83	0.00	1,511.47	80.3%	
<b>56410 TEXTBOOKS</b>								
10010000 56410	3,400.00	BBE TEXTBOOKS 0.00	3,400.00	2,892.00	0.00	508.00	85.1%	
<b>56900 OTHER SUPPLIES</b>								
10020000 56900	250.00	EWMS GRADUATION AWARDS 0.00	250.00	0.00	0.00	250.00	.0%	
10030000 56900	3,000.00	EWHS GRADUATION AWARDS 2,000.00	5,000.00	2,892.29	1,309.00	798.71	84.0%	
10040000 56900	8,000.00	TRANSITION SUPPLIES 0.00	8,000.00	1,001.13	0.00	6,998.87	12.5%	
10170000 56900	6,500.00	EWMS ATHLETIC/AFTER SCHOOL SUP 1,477.10	7,977.10	7,977.10	0.00	0.00	100.0%	
<b>57300 EQUIPMENT</b>								
10170000 57300	0.00	ATHLETIC EQUIPMENT 0.00	0.00	-3,000.00	3,000.00	0.00	.0%	
<b>57340 Technology - Related Hardware</b>								
10020000 57340	7,500.00	EWMS REPLACEMENT EQUIPMENT 0.00	7,500.00	0.00	0.00	7,500.00	.0%	
<b>57345 INSTRUCTIONAL EQUIPMENT</b>								
10040000 57345	15,000.00	SE REPLACE INSTRUCTIONAL EQUIP 5,935.00	20,935.00	24,453.07	0.00	-3,518.07	116.8%	
<b>58100 DUES &amp; FEES</b>								
10020000 58100	2,215.00	EWMS DUES & FEES -761.21	1,453.79	1,283.00	0.00	170.79	88.3%	

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**GENERAL FUND**

FOR 2026 10								
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
10030000 58100		EWHS DUES & FEES						
	13,050.00	-26.29	13,023.71	13,023.71	0.00	0.00	100.0%	
10040000 58100		SE DUES & FEES						
	250.00	0.00	250.00	0.00	250.00	0.00	100.0%	
10080000 58100		CIA DUES & FEES						
	300.00	-300.00	0.00	0.00	0.00	0.00	.0%	
10110100 58100		BOE DUES/FEES/MEMBERSHIPS						
	21,834.00	0.00	21,834.00	27,209.00	0.00	-5,375.00	124.6%	
10130000 58100		NURSE DUES/FEES						
	700.00	1,087.50	1,787.50	2,187.50	0.00	-400.00	122.4%	
10180000 58100		BAND DUES/FEES						
	674.00	0.00	674.00	-528.16	127.99	1,074.17	-59.4%	
<b>TOTAL General Fund School</b>								
	28,861,943.00	0.00	28,861,943.00	-1,857,812.20	4,066,637.61	26,653,117.59	7.7%	
<b>TOTAL REVENUES</b>								
	-1,282,702.12	0.00	-1,282,702.12	-26,443,931.00	0.00	25,161,228.88		
<b>TOTAL EXPENSES</b>								
	30,144,645.12	0.00	30,144,645.12	24,586,118.80	4,066,637.61	1,491,888.71		
<b>GRAND TOTAL</b>								
	28,861,943.00	0.00	28,861,943.00	-1,857,812.20	4,066,637.61	26,653,117.59	7.7%	

\*\* END OF REPORT - Generated by Ryan Galloway \*\*

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>2000 School Grants</b>						
<b>20240341 FY24 HTFD OPEN CHOICE</b>						
<b>43300 STATE GRANTS</b>						
20240341 43300	HARTFORD OC REVENUE -858,453.00      -14,032.00	-872,485.00	-872,485.00	0.00	0.00	100.0%
<b>51010 SALARIES PAID TO TEACHERS</b>						
20240341 51010	HTFD OC TEACHER SAL 157,827.65      0.00	157,827.65	130,277.98	27,079.00	470.67	99.7%
<b>51100B INSTRUCTIONAL SAL</b>						
20240341 51100B	HTFD OC PARA SAL 55,000.00      0.00	55,000.00	49,280.43	0.00	5,719.57	89.6%
<b>52010 EMPLOYEE BENEFITS</b>						
20240341 52010	HARTFORD OC BENEFITS 645,625.35      0.00	645,625.35	645,625.35	0.00	0.00	100.0%
TOTAL FY24 HTFD OPEN CHOICE						
	0.00      -14,032.00	-14,032.00	-47,301.24	27,079.00	6,190.24	144.1%
<b>20250321 FY25 TITLE IA</b>						
<b>43100 FEDERAL GRANT REVENUE</b>						
20250321 43100	FY25 TITLE IA REVENUE -58,911.60      0.00	-58,911.60	-58,911.60	0.00	0.00	100.0%
<b>53010 PURCHASED PROF SERVICES</b>						
20250321 53010	FY25 TITLE IA PURCH PROF SERV 35,783.00      0.00	35,783.00	28,689.77	1,189.00	5,904.23	83.5%

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>56010 SUPPLIES</b>							
20250321 56010	23,128.60	FY25 TITLE IA SUPPLIES 0.00	23,128.60	23,128.60	0.00	0.00	100.0%
TOTAL FY25 TITLE IA	0.00	0.00	0.00	-7,093.23	1,189.00	5,904.23	100.0%
<b>20250326 FY25 TITLE II A</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							
20250326 43100	-10,167.50	FY25 TITLE IIA REVENUE 0.00	-10,167.50	-10,167.52	0.00	0.02	100.0%
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>							
20250326 51100	10,167.50	FY25 TITLE IIA SALARIES 0.00	10,167.50	10,167.52	0.00	-0.02	100.0%
TOTAL FY25 TITLE II A	0.00	0.00	0.00	0.00	0.00	0.00	.0%
<b>20250356 FY25 TITLE IV</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							
20250356 43100	-20,279.60	FY25 TITLE IV REVENUE 0.00	-20,279.60	-20,279.60	0.00	0.00	100.0%
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>							
20250356 51100	500.00	FY25 TITLE IV SALARIES 0.00	500.00	0.00	0.00	500.00	.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>53010 PURCHASED PROF SERVICES</b>							
20250356 53010	825.00	FY25 TITLE IV PURCH SERV 0.00	825.00	825.00	0.00	0.00	100.0%
<b>55990 OTHER PURCHASED SERVICES</b>							
20250356 55990	5,200.00	FY25 TITLE IV OTHR PURCH SERV 0.00	5,200.00	4,025.00	0.00	1,175.00	77.4%
<b>56010 SUPPLIES</b>							
20250356 56010	745.60	FY25 TITLE IV SUPPLIES 0.00	745.60	745.60	0.00	0.00	100.0%
<b>57010 PROPERTY</b>							
20250356 57010	13,009.00	FY25 TITLE IV PROPERTY 0.00	13,009.00	3,334.66	7,122.75	2,551.59	80.4%
TOTAL FY25 TITLE IV	0.00	0.00	0.00	-11,349.34	7,122.75	4,226.59	100.0%
<b>20260315 FY26 SHEFF OCA &amp; SOCIAL SUPPOR</b>							
<b>43300 STATE GRANTS</b>							
20260315 43300	-105,813.00	FY26 SHEFF OC REVENUE 0.00	-105,813.00	-85,276.14	0.00	-20,536.86	80.6%
<b>51010 SALARIES PAID TO TEACHERS</b>							
20260315 51010	100,813.00	FY26 SHEFF OC SALARIES 0.00	100,813.00	86,585.80	13,747.22	479.98	99.5%
<b>53010 PURCHASED PROF SERVICES</b>							
20260315 53010	5,000.00	FY26 SHEFF OC PROF SERVICES 0.00	5,000.00	3,454.58	545.46	999.96	80.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL FY26 SHEFF OCA & SOCIAL 0.00	0.00	0.00	4,764.24	14,292.68	-19,056.92	100.0%
<b>20260316 FY26 IDEA 611</b>						
<b>43100 FEDERAL GRANT REVENUE</b>						
20260316 43100	FY26 IDEA 611 REVENUE -275,303.00	-278,612.00	-228,844.04	0.00	-49,767.96	82.1%
<b>51100B INSTRUCTIONAL SAL</b>						
20260316 51100B	FY26 IDEA 611 SALARIES 285,402.85	278,612.00	238,483.03	12,871.35	27,257.62	90.2%
TOTAL FY26 IDEA 611	10,099.85	0.00	9,638.99	12,871.35	-22,510.34	100.0%
<b>20260317 FY26 IDEA 619</b>						
<b>43100 FEDERAL GRANT REVENUE</b>						
20260317 43100	FY26 IDEA 619 REVENUE -11,489.00	-10,729.00	-8,530.05	0.00	-2,198.95	79.5%
<b>51100B INSTRUCTIONAL SAL</b>						
20260317 51100B	FY26 IDEA 619 SALARIES 11,489.00	10,729.00	8,530.05	0.00	2,198.95	79.5%
TOTAL FY26 IDEA 619	0.00	0.00	0.00	0.00	0.00	.0%
<b>20260320 FY26 ARPA MENTAL HEALTH SPECIA</b>						
<b>43100 FEDERAL GRANT REVENUE</b>						

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10								
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED		
20260320 43100	FY26 ARPA MENTAL H REVENUE							
-32,808.30	0.00	-32,808.30	-24,929.09	0.00	-7,879.21	76.0%		
<b>51010 SALARIES PAID TO TEACHERS</b>								
20260320 51010	FY26 ARPA MENTAL H SALARIES							
32,808.30	0.00	32,808.30	26,548.20	9,714.65	-3,454.55	110.5%		
TOTAL FY26 ARPA MENTAL HEALTH								
0.00	0.00	0.00	1,619.11	9,714.65	-11,333.76	100.0%		
<b>20260321 FY26 TITLE I</b>								
<b>43100 FEDERAL GRANT REVENUE</b>								
20260321 43100	FY26 TITLE I REVENUE							
-392,744.00	61,498.00	-331,246.00	-201,169.87	0.00	-130,076.13	60.7%		
<b>51010 SALARIES PAID TO TEACHERS</b>								
20260321 51010	FY26 TITLE I SALARIES							
165,744.86	-2,470.50	163,274.36	119,854.40	35,335.67	8,084.29	95.0%		
<b>52010 EMPLOYEE BENEFITS</b>								
20260321 52010	FY26 TITLE I BENEFITS							
65,708.16	4,122.45	69,830.61	69,830.61	0.00	0.00	100.0%		
<b>53010 PURCHASED PROF SERVICES</b>								
20260321 53010	FY26 TITLE I PURCH SERVICES							
85,783.00	-40,783.00	45,000.00	677.56	0.00	44,322.44	1.5%		
<b>55990 OTHER PURCHASED SERVICES</b>								
20260321 55990	FY26 TITLE I OTHER PURCH SERV							
15,000.00	7,500.00	22,500.00	11,717.45	10,782.55	0.00	100.0%		

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>56010 SUPPLIES</b>							
20260321 56010	69,894.09	FY26 TITLE I SUPPLIES -39,253.06	30,641.03	4,150.93	6,625.92	19,864.18	35.2%
TOTAL FY26 TITLE I	9,386.11	-9,386.11	0.00	5,061.08	52,744.14	-57,805.22	100.0%
<b>20260322 FY26 ALLIANCE</b>							
<b>43300 STATE GRANTS</b>							
20260322 43300	-186,987.00	FY26 ALLIANCE REVENUE 0.00	-186,987.00	-136,843.59	0.00	-50,143.41	73.2%
<b>51010 SALARIES PAID TO TEACHERS</b>							
20260322 51010	182,932.00	FY26 ALLIANCE SALARIES 0.00	182,932.00	143,072.77	39,471.26	387.97	99.8%
<b>52010 EMPLOYEE BENEFITS</b>							
20260322 52010	1,298.52	FY26 ALLIANCE BENEFITS 0.00	1,298.52	1,298.52	0.00	0.00	100.0%
<b>56010 SUPPLIES</b>							
20260322 56010	2,756.48	FY26 ALLIANCE SUPPLIES 0.00	2,756.48	248.40	2,508.08	0.00	100.0%
TOTAL FY26 ALLIANCE	0.00	0.00	0.00	7,776.10	41,979.34	-49,755.44	100.0%
<b>20260326 FY26 TITLE IIA</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							
20260326 43100		FY26 TITLE IIA REVENUE					

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
	-32,584.00	0.00	-32,584.00	-8,961.00	0.00	-23,623.00	27.5%
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>							
20260326 51100	16,292.00	FY26 TITLE II SALARIES 0.00	16,292.00	0.00	0.00	16,292.00	.0%
<b>53010 PURCHASED PROF SERVICES</b>							
20260326 53010	16,292.00	FY26 TITLE II PURCH SERVICES 0.00	16,292.00	10,651.00	760.00	4,881.00	70.0%
TOTAL FY26 TITLE IIA	0.00	0.00	0.00	1,690.00	760.00	-2,450.00	100.0%
<b>20260332 FY26 SHEFF ED ENHANCEMENT</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							
20260332 43100	-3,600.00	FY26 SHEFF ED ENHANCE REVENUE 0.00	-3,600.00	-1,427.58	0.00	-2,172.42	39.7%
<b>5111A NON INSTRUCTIONAL SAL</b>							
20260332 5111A	1,400.00	FY26 SHEFF ENH NON INS SAL 0.00	1,400.00	0.00	1,400.00	0.00	100.0%
<b>56010 SUPPLIES</b>							
20260332 56010	2,200.00	FY26 SHEFF ED ENH SUPPLIES 0.00	2,200.00	809.94	1,300.00	90.06	95.9%
TOTAL FY26 SHEFF ED ENHANCEMEN	0.00	0.00	0.00	-617.64	2,700.00	-2,082.36	100.0%
<b>20260355 FY26 SHEFF OC ACCEPTANCE RATE</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10									
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED		
20260355 43100	-3,600.00	FY26 SHEFF OC ACCEPT RATE REV 0.00	-3,600.00	0.00	0.00	-3,600.00	.0%		
<b>53250 PARENT ACTIVITIES</b>									
20260355 53250	500.00	FY26 SHEFF OC AR PARNT ACTIVI 0.00	500.00	252.00	0.00	248.00	50.4%		
<b>55990 OTHER PURCHASED SERVICES</b>									
20260355 55990	1,500.00	FY26 SHEFF OC AR OTHR PURCH 0.00	1,500.00	591.64	0.00	908.36	39.4%		
<b>56010 SUPPLIES</b>									
20260355 56010	1,600.00	FY26 SHEFF OC AR SUPPLIES 0.00	1,600.00	139.14	0.00	1,460.86	8.7%		
TOTAL FY26 SHEFF OC ACCEPTANCE	0.00	0.00	0.00	982.78	0.00	-982.78	100.0%		
<b>20260356 FY26 TITLE IV</b>									
<b>43100 FEDERAL GRANT REVENUE</b>									
20260356 43100	0.00	FY26 TITLE IV REVENUE -22,379.00	-22,379.00	0.00	0.00	-22,379.00	.0%		
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>									
20260356 51100	0.00	FY26 TITLE IV SALARIES 2,500.00	2,500.00	0.00	0.00	2,500.00	.0%		
<b>53010 PURCHASED PROF SERVICES</b>									
20260356 53010	0.00	FY26 TITLE IV PURCH SERVICES 2,500.00	2,500.00	0.00	0.00	2,500.00	.0%		

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>55990 OTHER PURCHASED SERVICES</b>							
20260356 55990	0.00	FY26 TITLE IV OTHER PURCH SERV 2,600.00	2,600.00	0.00	0.00	2,600.00	.0%
<b>56010 SUPPLIES</b>							
20260356 56010	0.00	FY26 TITLE IV SUPPLIES 6,879.00	6,879.00	0.00	0.00	6,879.00	.0%
<b>57010 PROPERTY</b>							
20260356 57010	0.00	FY26 TITLE IV PROPERTY SERVICE 7,900.00	7,900.00	0.00	0.00	7,900.00	.0%
TOTAL FY26 TITLE IV	0.00	0.00	0.00	0.00	0.00	0.00	.0%
<b>20260365 FY26 SUMMER ENRICHMENT</b>							
<b>43300 STATE GRANTS</b>							
20260365 43300	-175,440.00	FY26 SUMMER ENRICHMENT REV 0.00	-175,440.00	-175,440.00	0.00	0.00	100.0%
<b>51010 SALARIES PAID TO TEACHERS</b>							
20260365 51010	148,440.00	FY26 SUMMER ENRICH SALARIES 0.00	148,440.00	148,440.00	0.00	0.00	100.0%
<b>55100 STUDENT TRANSPORTATION</b>							
20260365 55100	21,600.00	FY26 SUMMER ENRICH TRANSPORT 0.00	21,600.00	21,600.00	0.00	0.00	100.0%
<b>56010 SUPPLIES</b>							
20260365 56010	5,400.00	FY26 SUMMER ENRICH SUPPLIES 0.00	5,400.00	5,400.00	0.00	0.00	100.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL FY26 SUMMER ENRICHMENT	0.00	0.00	0.00	0.00	0.00	0.00	.0%
<b>20260370 FY26 PERKINS</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							
20260370 43100	FY26 PERKINS REVENUE						
0.00	-18,352.00	-18,352.00	-11,262.14	0.00	-7,089.86	61.4%	
<b>51100B INSTRUCTIONAL SAL</b>							
20260370 51100B	FY26 PERKINS SALARIES						
0.00	3,525.00	3,525.00	2,450.22	0.00	1,074.78	69.5%	
<b>53200 PROF EDUCATIONAL SERVICES</b>							
20260370 53200	FY26 PERKINS PROF ED SERVICES						
0.00	2,080.00	2,080.00	0.00	2,080.00	0.00	100.0%	
<b>55100 STUDENT TRANSPORTATION</b>							
20260370 55100	FY26 PERKINS TRANSPORT						
0.00	968.00	968.00	991.82	0.00	-23.82	102.5%	
<b>56010 SUPPLIES</b>							
20260370 56010	FY26 PERKINS SUPPLIES						
0.00	11,779.00	11,779.00	7,820.10	1,854.00	2,104.90	82.1%	
TOTAL FY26 PERKINS	0.00	0.00	0.00	0.00	3,934.00	-3,934.00	100.0%
<b>20260372 FY26 TEAM MENTOR</b>							
<b>43300 STATE GRANTS</b>							
20260372 43300	FY26 TEAM MENTOR REVENUE						

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
	0.00	-2,094.00	-2,094.00	-2,094.00	0.00	0.00	100.0%
<b>51010 SALARIES PAID TO TEACHERS</b>							
20260372 51010	FY26 TEAM MENTOR SALARIES	2,094.00	2,094.00	0.00	0.00	2,094.00	.0%
	0.00						
TOTAL FY26 TEAM MENTOR	0.00	0.00	0.00	-2,094.00	0.00	2,094.00	100.0%
<b>20260378 FY26 SEED REVENUE</b>							
<b>43300 STATE GRANTS</b>							
20260378 43300	FY26 SEED REVENUE	-60,243.00	-60,243.00	-60,243.00	0.00	0.00	100.0%
	0.00						
<b>51100B INSTRUCTIONAL SAL</b>							
20260378 51100B	FY26 SEED SALARIES	60,243.00	60,243.00	60,243.00	0.00	0.00	100.0%
	0.00						
TOTAL FY26 SEED REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	.0%
<b>20260379 FY26 KINDERGARTEN IMPLEMENTATI</b>							
<b>43300 STATE GRANTS</b>							
20260379 43300	FY26 KINDERGARTEN IMPL REV	-3,350.00	-3,350.00	-1,146.21	0.00	-2,203.79	34.2%
	0.00						
<b>5111A NON INSTRUCTIONAL SAL</b>							
20260379 5111A	FY26 KINDER IMP NON INS SAL	1,016.00	1,016.00	0.00	0.00	1,016.00	.0%
	0.00						

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>54010 PURCHASED PROP SERVICES</b>							
20260379 54010	0.00	FY26 KINDER IMP PROPERTY 120.00	120.00	0.00	0.00	120.00	.0%
<b>55990 OTHER PURCHASED SERVICES</b>							
20260379 55990	0.00	FY26 KINDER IMP OTHR PURCH 1,000.00	1,000.00	10.00	400.00	590.00	41.0%
<b>56010 SUPPLIES</b>							
20260379 56010	0.00	FY26 KINDER IMP SUPPLIES 1,214.00	1,214.00	1,146.21	60.40	7.39	99.4%
TOTAL FY26 KINDERGARTEN IMPLEM		0.00	0.00	10.00	460.40	-470.40	100.0%
<b>20260380 FY26 IN AID GRANT</b>							
<b>43300 STATE GRANTS</b>							
20260380 43300	0.00	FY26 IN AID GRANT REVENUE -139,000.00	-139,000.00	-59,545.92	0.00	-79,454.08	42.8%
<b>51010 SALARIES PAID TO TEACHERS</b>							
20260380 51010	0.00	FY26 IN AID SALARIES 37,500.00	37,500.00	3,913.04	0.00	33,586.96	10.4%
<b>53010 PURCHASED PROF SERVICES</b>							
20260380 53010	0.00	FY26 IN AID PURCHASED SERVICES 7,200.00	7,200.00	7,200.00	0.00	0.00	100.0%
<b>55990 OTHER PURCHASED SERVICES</b>							
20260380 55990	0.00	FY26 IN AID OTHER PURCH SERV 26,000.00	26,000.00	7,298.40	5,476.22	13,225.38	49.1%

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 10							
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>56010 SUPPLIES</b>							
20260380 56010	0.00	FY26 IN AID SUPPLIES 68,300.00	68,300.00	50,903.46	5,201.42	12,195.12	82.1%
TOTAL FY26 IN AID GRANT	0.00	0.00	0.00	9,768.98	10,677.64	-20,446.62	100.0%
<b>20260381 FY26 POSTSECONDARY GRANT</b>							
<b>43300 STATE GRANTS</b>							
20260381 43300	0.00	FY26 POST SECONDARY REVENUE -1,000.00	-1,000.00	-1,000.00	0.00	0.00	100.0%
<b>55990 OTHER PURCHASED SERVICES</b>							
20260381 55990	0.00	FY26 POST SECONDARY OTHR PURCH 1,000.00	1,000.00	792.00	0.00	208.00	79.2%
TOTAL FY26 POSTSECONDARY GRANT	0.00	0.00	0.00	-208.00	0.00	208.00	100.0%
<b>20260441 FY26 DRIP GRANT</b>							
<b>43300 STATE GRANTS</b>							
20260441 43300	0.00	FY26 DRIP REVENUE -73,356.29	-73,356.29	0.00	0.00	-73,356.29	.0%
<b>57010 PROPERTY</b>							
20260441 57010	0.00	FY26 DRIP PROPERTY 73,356.29	73,356.29	64,696.29	5,660.00	3,000.00	95.9%
TOTAL FY26 DRIP GRANT	0.00	0.00	0.00	64,696.29	5,660.00	-70,356.29	100.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE  
GRANTS**

FOR 2026 10							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
TOTAL School Grants							
19,485.96	-33,517.96	-14,032.00	37,344.12	191,184.95	-242,561.07	-1628.6%	
TOTAL REVENUES							
-2,168,180.00	-274,857.29	-2,443,037.29	-1,968,556.35	0.00	-474,480.94		
TOTAL EXPENSES							
2,187,665.96	241,339.33	2,429,005.29	2,005,900.47	191,184.95	231,919.87		
GRAND TOTAL							
19,485.96	-33,517.96	-14,032.00	37,344.12	191,184.95	-242,561.07	-1628.6%	

\*\* END OF REPORT - Generated by Ryan Galloway \*\*

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**FRC**

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>2366 FRC</b>							
<b>43300 STATE GRANTS</b>							
23660000 43300		CARE 4 KIDS REVENUE					
	30,276.60	-30,276.60	0.00	-29,133.12	0.00	29,133.12	100.0%
23660001 43300		FRC GRANT REVENUE NEW					
	0.00	0.00	0.00	-32,498.40	0.00	32,498.40	100.0%
23660002 43300		EDADVANCED PAYMENT					
	0.00	0.00	0.00	-13,127.00	0.00	13,127.00	100.0%
23660006 43300		FRC GRANT REVENUE					
	0.00	-111,363.00	-111,363.00	-72,978.80	0.00	-38,384.20	65.5%
TOTAL STATE GRANTS	30,276.60	-141,639.60	-111,363.00	-147,737.32	0.00	36,374.32	132.7%
<b>44010 FEES &amp; CHARGES</b>							
23660000 44010		PRE-K BEFORE/AFTER FEES					
	-43,140.76	43,140.76	0.00	-183,211.60	0.00	183,211.60	100.0%
TOTAL FEES & CHARGES	-43,140.76	43,140.76	0.00	-183,211.60	0.00	183,211.60	100.0%
<b>51010 SALARIES PAID TO TEACHERS</b>							
23660000 51010		FRC SUMMER SALARIES					
	-8,508.39	55,788.59	47,280.20	46,924.97	0.00	355.23	99.2%
23660002 51010		FRC SALARIES					
	-1,099.04	162,094.36	160,995.32	100,589.20	22,263.40	38,142.72	76.3%
23660006 51010		FY26 FRC GRANT SALARIES					
	0.00	92,500.00	92,500.00	92,500.00	0.00	0.00	100.0%
TOTAL SALARIES PAID TO TEACHER	-9,607.43	310,382.95	300,775.52	240,014.17	22,263.40	38,497.95	87.2%
<b>52100 GROUP INSURANCE</b>							
23660000 52100		FRC MEDICAL/DENTAL					
	0.00	25,104.00	25,104.00	21,745.51	0.00	3,358.49	86.6%

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**FRC**

FOR 2026 10								
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
<b>23660324 52100</b>		FRC GROUP LIFE INSURANCE						
	-3.00	48.00	45.00	45.00	0.00	0.00	100.0%	
TOTAL GROUP INSURANCE	-3.00	25,152.00	25,149.00	21,790.51	0.00	3,358.49	86.6%	
<b>52200 EMPLOYER SHARE SOCIAL SECURITY</b>								
<b>23660000 52200</b>		FRC FICA						
	-4,749.71	20,682.79	15,933.08	15,166.24	0.00	766.84	95.2%	
TOTAL EMPLOYER SHARE SOCIAL SE	-4,749.71	20,682.79	15,933.08	15,166.24	0.00	766.84	95.2%	
<b>53010 PURCHASED PROF SERVICES</b>								
<b>23660000 53010</b>		FRC REG PROFESSIONAL SERVICES						
	-53.79	53.79	0.00	0.00	53.13	-53.13	100.0%	
<b>23660006 53010</b>		FY26 FRC GRANT PURCH SERVICES						
	0.00	4,460.00	4,460.00	3,162.73	1,556.64	-259.37	105.8%	
TOTAL PURCHASED PROF SERVICES	-53.79	4,513.79	4,460.00	3,162.73	1,609.77	-312.50	107.0%	
<b>53200 PROF EDUCATIONAL SERVICES</b>								
<b>23660000 53200</b>		FRC PROFESSIONAL DEVELOPMENT						
	500.00	-500.00	0.00	0.00	0.00	0.00	.0%	
TOTAL PROF EDUCATIONAL SERVICE	500.00	-500.00	0.00	0.00	0.00	0.00	.0%	
<b>53240 FIELD TRIPS</b>								
<b>23660005 53240</b>		FRC FIELD TRIPS						
	466.05	533.95	1,000.00	100.00	0.00	900.00	10.0%	

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
FRC

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL FIELD TRIPS	466.05	533.95	1,000.00	100.00	0.00	900.00	10.0%
<b>54400 RENTALS</b>							
23660000 54400 FRC STORAGE RENTAL	-309.26	309.26	0.00	0.00	0.00	0.00	.0%
TOTAL RENTALS	-309.26	309.26	0.00	0.00	0.00	0.00	.0%
<b>55300 COMMUNICATIONS</b>							
23660000 55300 FRC PURCHASED SERVICES	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	.0%
TOTAL COMMUNICATIONS	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	.0%
<b>55800 TRAVEL REIMBURSEMENT</b>							
23660002 55800 FRC Travel	760.57	-60.57	700.00	119.56	0.00	580.44	17.1%
TOTAL TRAVEL REIMBURSEMENT	760.57	-60.57	700.00	119.56	0.00	580.44	17.1%
<b>55990 OTHER PURCHASED SERVICES</b>							
23660006 55990 FY26 FRC OTHER PURCH SERVICES	0.00	6,180.00	6,180.00	6,180.00	0.00	0.00	100.0%
TOTAL OTHER PURCHASED SERVICES	0.00	6,180.00	6,180.00	6,180.00	0.00	0.00	100.0%
<b>56010 SUPPLIES</b>							
23660002 56010 FRC REG SUPPLIES							

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**FRC**

FOR 2026 10											
	ORIGINAL	APPROP	TRANFRS/ADJSMTS	REVISED	BUDGET	YTD	ACTUAL	ENCUMBRANCE/REQ	AVAILABLE	BUDGET	% USED
23660006 56010		829.22	1,382.78	2,212.00		416.24		2,055.64	-259.88		111.7%
		0.00	FY26 FRC GRANT SUPPLIES 8,223.00	8,223.00		5,062.60		5,069.16	-1,908.76		123.2%
TOTAL SUPPLIES		829.22	9,605.78	10,435.00		5,478.84		7,124.80	-2,168.64		120.8%
<b>56900 OTHER SUPPLIES</b>											
23660000 56900		2,799.13	FRC SUMMER LOCAL EXPENSES 8,350.87	11,150.00		5,016.51		510.00	5,623.49		49.6%
TOTAL OTHER SUPPLIES		2,799.13	8,350.87	11,150.00		5,016.51		510.00	5,623.49		49.6%
<b>58100 DUES &amp; FEES</b>											
23660002 58100		-1,291.37	FRC DUES & MEMBERSHIPS 3,791.37	2,500.00		700.88		94.88	1,704.24		31.8%
TOTAL DUES & FEES		-1,291.37	3,791.37	2,500.00		700.88		94.88	1,704.24		31.8%
TOTAL FRC		-23,523.75	291,943.35	268,419.60		-33,219.48		31,602.85	270,036.23		-.6%
TOTAL REVENUES		-12,864.16	-98,498.84	-111,363.00		-330,948.92		0.00	219,585.92		
TOTAL EXPENSES		-10,659.59	390,442.19	379,782.60		297,729.44		31,602.85	50,450.31		
GRAND TOTAL		-23,523.75	291,943.35	268,419.60		-33,219.48		31,602.85	270,036.23		-.6%

\*\* END OF REPORT - Generated by Ryan Galloway \*\*

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**FOOD SERVICE**

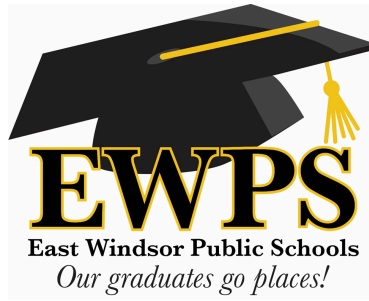
FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>2750 Food Service</b>							
<b>43333 STATE REVENUE</b>							
27500000 43333		STATE REVENUE					
	0.00	0.00	0.00	-453,247.54	0.00	453,247.54	100.0%
TOTAL STATE REVENUE	0.00	0.00	0.00	-453,247.54	0.00	453,247.54	100.0%
<b>44608 MISC REVENUE</b>							
27500000 44608		MISC REVENUE					
	0.00	0.00	0.00	-6,714.80	0.00	6,714.80	100.0%
27500001 44608		FS CASH DEPOSITS					
	0.00	0.00	0.00	-3,295.89	0.00	3,295.89	100.0%
27500002 44608		MYSCHOOL BUCKS					
	0.00	0.00	0.00	-1,080.00	0.00	1,080.00	100.0%
TOTAL MISC REVENUE	0.00	0.00	0.00	-11,090.69	0.00	11,090.69	100.0%
<b>51900 OTHER SALARIES</b>							
27500000 51900		CAFE WAGES/SALARIES					
	0.00	0.00	0.00	164,402.94	1,538.46	-165,941.40	100.0%
TOTAL OTHER SALARIES	0.00	0.00	0.00	164,402.94	1,538.46	-165,941.40	100.0%
<b>54310 EQUIPMENT REPAIRS</b>							
27500000 54310		FOOD SERVICE EQUIPMENT REPAIRS					
	0.00	0.00	0.00	3,570.13	0.00	-3,570.13	100.0%
TOTAL EQUIPMENT REPAIRS	0.00	0.00	0.00	3,570.13	0.00	-3,570.13	100.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**FOOD SERVICE**

FOR 2026 10								
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
<b>55700 FOOD SERVICE MANAGEMENT</b>								
27500000 55700	0.00	0.00	0.00	331,622.36	1,543.64	-333,166.00	100.0%	
TOTAL FOOD SERVICE MANAGEMENT	0.00	0.00	0.00	331,622.36	1,543.64	-333,166.00	100.0%	
<b>57300 EQUIPMENT</b>								
27500000 57300	0.00	0.00	0.00	2,319.10	0.00	-2,319.10	100.0%	
TOTAL EQUIPMENT	0.00	0.00	0.00	2,319.10	0.00	-2,319.10	100.0%	
<b>57350 TECHNOLOGY SOFTWARE</b>								
27500000 57350	0.00	0.00	0.00	7,602.00	0.00	-7,602.00	100.0%	
TOTAL TECHNOLOGY SOFTWARE	0.00	0.00	0.00	7,602.00	0.00	-7,602.00	100.0%	
TOTAL Food Service	0.00	0.00	0.00	45,178.30	3,082.10	-48,260.40	100.0%	
TOTAL REVENUES	0.00	0.00	0.00	-464,338.23	0.00	464,338.23		
TOTAL EXPENSES	0.00	0.00	0.00	509,516.53	3,082.10	-512,598.63		
GRAND TOTAL	0.00	0.00	0.00	45,178.30	3,082.10	-48,260.40	100.0%	

\*\* END OF REPORT - Generated by Ryan Galloway \*\*



Prepared May 20, 2026

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**Appointments:**

Megan Siegal - Administrative Assistant to the Assistant Superintendent of Curriculum and Personnel, effective 7/1/2026

Gabriella Harrison - Elementary School Teacher, BBES, effective School Year 26/27

Vernice Smith - SPED Teacher, BBES, effective School Year 26/27

Dr. Shakeel Marley - PT Physical Therapist, East Windsor Public Schools, effective School Year 26/27

**Extended School Year Program (Special Education):**

**Coordinator:**

Robert Lengyel

**Paras (cont):**

Emily Bull

**SLPA:**

Cynthia Rivet

**Teachers:**

Samantha Lincoln

Stephanie Cancel

**SLP:**

Elizabeth Reid

Amanda Lewin

Kody Fawkner

**COTA:**

Debrah Millard

Christie Gleeson

Seryna Simmons

**BBES ESY Nurse:**

Kierten Walker

Conner Raggo

Dawn Meegan

**Paras:**

Kelly Bransfield

**EWHS ESY Nurse:**

Sammonette Pettway

Erica Damato

Heather Massie

**ESY Bus Monitors:**

Erica Damato

Cecilia Rosa

Solomon Hirsch

Cecilia Rosa

Theresa Polcynski

Natalie Brewer

George Marusak

Jessica Jeffers

Trisha Slesinski

Andrea Crawford

Tammy Lucey

Lisa Iris

**Social Worker:**

Clarissa Diaz

Brain Giacalone

**BCBA:**

Angel Kennedy

Solomon Hirsch

Andrea Crawford

Emily Bull

George Marusak

Stephanie Cancel

Chloe Cassita

Mary-Margaret Bouchard

**CREC Summer Enrichment Program (Grant Funded):**

**Program Coordinator:**

Cheryl Gustafson

**Teachers (Cont):**

Kimberly Heimer

**Paras:**

Nicole Catlin

**Site Director:**

Peter Richard

Christopher Gold-Thomas

Jordan Anderson

Christina Fairbanks

Satinder Handa

**Teachers:**

Karin Spencer

Dominique Fay

Carmen Dupuis

Tammy Camp

Alexis Belco

Brendan Bragg

Sherri Tummosa

Natalie Quin

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**Transfers:**

Amanda Lewin - EWMS Strive Teacher to EWHS Strive Teacher, effective start of 26/27 School Year

Keum Ok Heo - EWHS Strive Teacher to BBES SPED Teacher, effective start of 26/27 School Year

Connor Raggio - EWMS Grade 8th SPED teacher to EWMS Discovery Program Teacher, through end of school year

Jillian Ellefson - EWMS Discovery Program Teacher to EWMS Grade 8 Special Education Teacher, through end of school year

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**Resignations, Terminations & Retirements:**

Meaghan Taylor - SPED Teacher, BBES, resignation, effective end of school year

Emily Ouellet - SLPA, BBES, resignation, effective 5/29/2026

Jeffrey Bacon - SPED Paraeducator, EWMS, resignation, effective 5/29/2026

April Withee - SPED Pareducator, EWHS, retirement, effective end of school year 25/26

Connor Raggio - 8th Grade SPED Teacher, EWMS, resignation, effective end of school year 25/26

Jillian Ellefson - Discovery Teacher, EWMS, resignation, effective end of school year 25/26

Brenda Lucey - EWHS RN, resignation, effective end of school year 25/26

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## ADMINISTRATION

70 South Main Street  
East Windsor, CT 06088  
860.623.3346

**Patrick Tudryn, Ed. D**  
*Superintendent*

**Darryl Rouillard**  
*Asst. Superintendent of  
Curriculum and Personnel*

**Deirdre Osypuk, PhD**  
*Director of Special Education*

**To:** East Windsor Board of Education  
**From:** Dr. Patrick Tudryn, Superintendent  
**Date:** May 27, 2026  
**Subject:** School Renovation Projects Update

Dear Board Members,

I am writing to provide an update on the recent progress related to the Broad Brook School (BBS) renovate-to-new project and the proposed new Middle School/High School (MS/HS) campus project.

As shared at the last Board of Education meeting, we recently learned that State Representative Jaime Foster was unsuccessful in securing additional reimbursement funding for our proposed school construction projects through special legislation. We sincerely appreciate her continued advocacy and support on behalf of the district. Despite this outcome, the district continues to benefit from a strong state reimbursement rate of 63.21% for eligible project costs.

At this time, we are awaiting updates from Rep. Foster on two critical items:

- Our request for an extension to submit the MS/HS grant application.
- Our request for a space waiver to accommodate a modest increase beyond the state's recommended square footage guidelines.

The outcomes of these requests are essential in establishing a clear and strategic project timeline. If the extension is not granted, there will not be sufficient time to hold a fall referendum, delaying the projects by an additional year and likely leading to higher costs.

In the interim, we have continued working with Construction Solutions Group (CSG) to identify opportunities to maximize the state reimbursement rate for the MS/HS project. As part of this effort, we explored the potential expansion of preschool programming and assessed whether the district could qualify for additional state reimbursement incentives. The Department of Administrative Services (DAS) has since clarified that the MS/HS project would not be eligible for the additional 15% reimbursement incentive tied to preschool programming within the new facility (see included email in the packet). In response, CSG provided updated cost estimates based on the current reimbursement structure, along with comparative projections that reflected the potential 15% preschool incentive.

CSG has advised that the district may still submit an application and continue working with our local state representative to advocate during next year's special legislation process. This could provide an opportunity to secure increased reimbursement support through future legislative action at some point during the planning or construction phases of the project.

Given DAS's determination that the district is not currently eligible for the additional preschool reimbursement funding, the MS/HS project would exceed the \$30 million allocation previously identified by the Board of Selectmen. As a result, I recommend revisiting the funding request and bringing the full project to referendum. Continuing with a temporary "Band-Aid" approach will ultimately prove more costly and will fail to adequately address the urgent needs of our aging 70-year-old facilities.

Additionally, we are working with a consultant through CSG to complete a cost analysis of anticipated operational savings associated with consolidating into a combined MS/HS campus. We have submitted the requested information and are awaiting a final report that will provide valuable insights for our taxpayers.

We have also consulted with the Garland Company about the remaining lifespan of the BBS roof and whether temporary repairs could extend its service life by approximately eight years until the modular classrooms reach the 20-year mark. The response was not encouraging and included a recommendation to conduct infrared scans of both the high school and BBS roofs. This further reinforces concerns about the long-term expense of temporary repairs. Roof replacement estimates are included for review. As a reminder, because the high school is considered oversized, reimbursement eligibility for roof replacement would be significantly reduced.

Regardless of which course of action is ultimately selected, Garland recommends that we first engage a third-party consultant to conduct infrared roof scans. These scans will identify wet or damaged insulation areas and provide guidance on both short-term repairs and long-term replacement planning. In cases where only limited insulation is damaged, portions of the existing insulation may be reused, potentially reducing future replacement costs while still achieving a fully warranted roof system.

We will continue to keep the board informed as more information becomes available and will reschedule the Ad Hoc Committee meeting accordingly.

Respectfully,

Patrick Tudryn



Patrick Tudryn &lt;ptudryn@ewct.org&gt;

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## Follow-Up on Special Legislation Requests

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Patrick Tudryn &lt;ptudryn@ewct.org&gt;

Mon, May 4, 2026 at 1:41 PM

To: "Rep. Foster, Jaime" &lt;jaime.foster@cga.ct.gov&gt;

Cc: Denise Menard &lt;dmenard@ewct.org&gt;, Jason Bowsza &lt;jbowsza@eastwindsor-ct.gov&gt;, CSG Construction Solutions Group &lt;jimg@csigroup-llc.com&gt;

Bcc: Patrick Tudryn &lt;ptudryn@ewct.org&gt;

Hi Jaime,

I hope you are doing well.

I wanted to follow up regarding the special legislation request for East Windsor's school facilities projects. I understand that the additional reimbursement was not able to be secured, and I want to sincerely thank you for your incredible effort and advocacy on our behalf.

I did want to check in on the status of the remaining components of the request, specifically the space waiver for the additional 6,290 square feet associated with the MS/HS project, as well as the extension of the submission deadline to October 1st. From our previous discussions, I understood there was a high level of confidence that these items would move forward successfully, so I wanted to see where things currently stand.

As a point of urgency, without the extension, we will not be able to move forward with a project this year, as the timeline required to conduct a referendum will prevent us from meeting the current submission deadline.

Please let me know if there is any additional information or support needed from the district or town as this process continues.

Thank you again for your continued support of the East Windsor community.

Sincerely,

Patrick

Patrick Tudryn, Ed.D

Superintendent of Schools

East Windsor Public Schools

860-623-3347 ext. 7404

[ptudryn@ewct.org](mailto:ptudryn@ewct.org)

On Fri, Mar 27, 2026 at 9:19 AM Patrick Tudryn <[ptudryn@ewct.org](mailto:ptudryn@ewct.org)> wrote:

Good morning Jaime,

I hope you are doing well. I recognize that this is a very busy time with the legislative session, and I appreciate all of your efforts.

I wanted to check in to see if there is any additional information or support you may need as you continue your advocacy on behalf of East Windsor Public Schools.

I also wanted to share that I will be visiting Torrington High School (grades 7–12) next month. Their team shared that the project was completed with approximately 85% reimbursement, and we are interested in learning how they have designed and utilized shared spaces.

Thank you again for your continued advocacy and support of East Windsor.

Pat

Patrick Tudryn, Ed.D

Superintendent of Schools

East Windsor Public Schools

860-623-3347 ext. 7404

[ptudryn@ewct.org](mailto:ptudryn@ewct.org)

On Sun, Mar 15, 2026 at 9:18 PM Patrick Tudryn <[ptudryn@ewct.org](mailto:ptudryn@ewct.org)> wrote:

Hi Jaime,

I hope you are doing well. I am writing to check in and see if there is any additional information you may need from East Windsor regarding the special legislation request for our school facilities projects.

As a follow-up and reminder, we are seeking support for the following:

- **Extension of the deadline to October 1st for submission related to the projects.**
- **80% state reimbursement for both the Broad Brook School Renovate-to-New Project and the combined Middle School/High School campus new construction project.**
- **A space waiver for the MS/HS project totaling 6,290 square feet.**

Attached is a letter submitted to DAS that outlines the rationale for the need for the additional space associated with the MS/HS project.

Please let us know if there is any additional information you need from the school district or town to assist moving forward in the special legislative session. We greatly appreciate your continued advocacy on behalf of the students and families of East Windsor.

Thank you for your time and support.

Sincerely,

Patrick

Patrick Tudryn, Ed.D

Superintendent of Schools

East Windsor Public Schools

860-623-3347 ext. 7404

[ptudryn@ewct.org](mailto:ptudryn@ewct.org)

On Sat, Feb 21, 2026 at 9:49 AM Jason Bowsza <[jbowsza@eastwindsor-ct.gov](mailto:jbowsza@eastwindsor-ct.gov)> wrote:

sharing

**Cost Scenario Analysis**  
 Based on Increased Reimbursement Rate for Pre-K



**EAST WINDSOR MIDDLE / HIGH SCHOOL**  
 76 S. Main Street, East Windsor, CT 06088  
 Grades: 5 to 12

NEW CONSTRUCTION PROJECT		
Program Area (6/11/25 Approved Ed Specs)	109,292	SF
Allowable Area per CT Space Standards (SF)	105,493	SF
Delta (SF)	(3,799)	SF
Reimbursement Rate Adjustment Factor	96.52%	

Est. Project Costs (per Estimate - 7/8/25)	\$98,589,387.00
Reimbursement Rate	63.21%
Effective Reimbursement Rate (60.42 x 96.52)	61.01%
Estimated STATE Share	\$60,149,672.89
Estimated TOWN Share	\$38,439,714.11
Effective Reimbursement Rate w/ Pre-K Bonus	76.01%
Estimated STATE Share	\$74,938,080.94
Estimated TOWN Share	\$23,651,306.06

**NOTES:**

(1) Project Cost Estimate DOES NOT factor an adjustment to the **Est. Project Costs** due to the project being pushed to a 2027 Grant Application submission.

---

## Question Regarding Pre-K Reimbursement Eligibility

---

**GrantsAdministration, DAS** <DAS.GrantsAdministration@ct.gov>

Wed, May 13, 2026 at 7:18 AM

To: PTudryn <PTudryn@ewct.org>

Cc: "Gonzalez, Yadira" <Yadira.Gonzalez@ct.gov>, Denise Menard <dmenard@ewct.org>, Jessica Ripley <jripley@ewct.org>, Noreen Farmer <nfarmer@ewct.org>, PTudryn <PTudryn@ewct.org>, "GrantsAdministration, DAS" <DAS.GrantsAdministration@ct.gov>

Hi Dr. Tudryn,

No, the school building would have to contain only grades below 7 to qualify for the early childhood bonus.

Thank you.

Heather

	<p><b>HEATHER PETIT</b></p> <p><b>Grants and Contracts Specialist</b></p> <p>Office of Grants Administration <a href="#">Administrative Services</a></p> <p>Phone: 860-713-5918</p> <p><a href="mailto:heather.petit@ct.gov">heather.petit@ct.gov</a></p>
--	---

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**From:** Patrick Tudryn <ptudryn@ewct.org>

**Sent:** Friday, May 8, 2026 8:46 AM

**To:** GrantsAdministration, DAS <DAS.GrantsAdministration@ct.gov>

**Cc:** Gonzalez, Yadira <Yadira.Gonzalez@ct.gov>; Denise Menard <dmenard@ewct.org>; Jessica Ripley <jripley@ewct.org>; Noreen Farmer <nfarmer@ewct.org>; PTudryn <PTudryn@ewct.org>

**Subject:** Re: Question Regarding Pre-K Reimbursement Eligibility

EXTERNAL EMAIL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Good Morning Heather,

Thank you for the clarification and guidance.

The proposed building configuration includes upper elementary grades beginning at Grade 5, as the project is designed as a combined Grades 5–12 facility. Given that the building includes elementary-aged students, would this meet the elementary school criteria for eligibility related to the expansion of preschool programming for children ages 3–5 within a new construction project?

I appreciate your assistance and any additional clarification you can provide.

Patrick

Patrick Tudryn, Ed.D

Superintendent of Schools

East Windsor Public Schools

860-623-3347 ext. 7404

[ptudryn@ewct.org](mailto:ptudryn@ewct.org)

On Fri, May 8, 2026 at 7:14 AM GrantsAdministration, DAS <[DAS.GrantsAdministration@ct.gov](mailto:DAS.GrantsAdministration@ct.gov)> wrote:

Good Morning Dr. Tudryn,

Projects for construction of an elementary school building or expansion of an existing elementary school building that include space for an early childhood care and education program that provides services for children from birth to five years receive an additional 15% (see § 10-285a(e)).

Thank you.

Heather



**HEATHER PETIT**

**Grants and Contracts Specialist**

Office of Grants Administration  
[Administrative Services](#)

Phone: 860-713-5918

[heather.petit@ct.gov](mailto:heather.petit@ct.gov)

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**From:** Patrick Tudryn <[ptudryn@ewct.org](mailto:ptudryn@ewct.org)>

**Sent:** Wednesday, May 6, 2026 9:10 AM

**To:** GrantsAdministration, DAS <[DAS.GrantsAdministration@ct.gov](mailto:DAS.GrantsAdministration@ct.gov)>

**Cc:** Gonzalez, Yadira <[Yadira.Gonzalez@ct.gov](mailto:Yadira.Gonzalez@ct.gov)>; CSG Construction Solutions Group <[jimg@csgroup-llc.com](mailto:jimg@csgroup-llc.com)>; Samantha D <[samanthad@csgroup-llc.com](mailto:samanthad@csgroup-llc.com)>; Denise Menard <[dmenard@ewct.org](mailto:dmenard@ewct.org)>; Jessica Ripley

<jripley@ewct.org>; PTudryn <PTudryn@ewct.org>; Noreen Farmer <nfarmer@ewct.org>

**Subject:** Question Regarding Pre-K Reimbursement Eligibility

EXTERNAL EMAIL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Good Morning.

We are currently in the process of developing a school construction project that would combine our Middle School and High School into a single facility. As part of the proposed High School curriculum, we are considering the inclusion of an Early Childhood Development program.

We understand there is legislation providing an additional 15% reimbursement rate for school construction projects that include a new or expanded Pre-K program. Given this, we would like clarification as to whether our proposed project may qualify for the additional reimbursement if we incorporate an expanded Pre-K component within the High School.

At this time, we are considering the addition of one Pre-K classroom serving approximately 16–18 students.

We would appreciate any guidance you can provide regarding the eligibility of this proposal under the current reimbursement provisions.

Thank you for your assistance.

Patrick

Patrick Tudryn, Ed.D

Superintendent of Schools

East Windsor Public Schools

860-623-3347 ext. 7404

[ptudryn@ewct.org](mailto:ptudryn@ewct.org)



Patrick Tudryn <ptudryn@ewct.org>

## EWPS-- School Roof Budget-- updates

**Matt Menard** <mmenard@garlandco.com>

Mon, May 4, 2026 at 10:39 PM

To: "Tudryn, Patrick" <ptudryn@ewct.org>, Kyle MacDonald <kmacdonald@ewct.org>, Ryan Galloway <rgalloway@ewct.org>

Gentlemen--

I spoke to Kyle today, who filled me in on the discussion regarding the district plans. Kyle specifically discussed the Broad Brook roof and asked whether that roof could last another 8 years until the new sections were eligible for reimbursement from the DAS. In my opinion, I don't think that roof likely doesn't have much useful life, even with a significant investment in repairs and maintenance. The condition of the Braod Brook roof has declined significantly over the past few 2-3 years with mineral loss, open seams, blisters and failing flashings observed throughout in much higher volume than when I first inspected the roof in 2001.

This evening, I updated the budgets I put together in January, adding several options and cost estimates (pgs 3-5) to address the roof sections at Broad Brook. Please note: Projecting market costs and the reimbursement rate for EWPS is impossible many years out, so I used some assumptions outlined in the summary.

I hope that this information is helpful. I'd recommend we set a meeting when it's convenient, as there are many options regarding scope, timing, and solutions that may help your future discussions.

Best,  
-Matt



**Matt Menard**  
**Territory Manager**  
The Garland Company  
p: 203.535.8600  
s: [www.garlandco.com](http://www.garlandco.com) [mmenard@garlandco.com](mailto:mmenard@garlandco.com)

### Garland Building Envelope Overview

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#### 2 attachments

**Roof Budget Estimates -EWPS (1-26).pdf**  
324K

**Broad Brook RAMP 1.26.pdf**  
6209K



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# THE GARLAND COMPANY, INC.

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*HIGH PERFORMANCE ROOFING AND BUILDING ENVELOPE SYSTEMS*

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PHONE: (216) 641-7500 • FAX: (216) 641-0633  
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East Windsor School District  
70 School St  
East Windsor, CT

## **East Windsor HS & Broad Brook Roof Executive Summary**

The roofs serving both East Windsor HS and the Broad Brook Elementary School are at the end of their useful lives. The reports for each facility outline their current condition, issues and recommendations moving forward.

Understanding that the district is in the early planning stages of potentially building new or renovating the building portfolio, we can explore more temporary solutions to keep the buildings safe from water infiltration, which will greatly reduce the cost. With those solutions, however, the state will not participate in reimbursement through the DAS program.

A recommended first step, no matter which course of action is selected, would be to have a 3<sup>rd</sup> party consultant perform infrared scans on each roof. The IR scan will reveal what where the insulation beneath the surface is wet/damaged. The IR scan will help in the following ways:

- Short-term—identify areas of the roof that are leaking, providing a road map for repairs to be made
- Long-term—understanding the percentage of wet/damaged insulation on each roof will help in determining the best course of action and scope for a replacement. In the case that a small percentage of the insulation is damaged, the ‘good’ insulation can be reused in a new system (damaged/wet replaced), saving significant cost in the project. The resulting roof in this scenario will have the same qualities/warranty as a entirely new roof system.

Thank you for the opportunity to work with the East Windsor School District.

Sincerely,

Matt Menard  
Territory Manager  
The Garland Company

# Roof Replacement Budget Estimate

## East Windsor High School

1.12.26 (revised)

### HIGH SCHOOL – 122,500 sq. ft

#### Cost Estimates:

Construction Cost:		= \$6,615,000
Architect/Engineering Services		= \$75,000
Contingency	(5% of Const. Cost)	= \$330,750
	Gross Total	\$7,020,750
	State Reimbursement	- <u>\$4,437,815</u> (63.21%)
	Net Total	<b>\$2,582,935</b>

### BROAD BROOK – 61,000 sq. ft (not including EPDM roofs)

#### Cost Estimates:

Construction Cost:		= \$3,294,000
Architect/Engineering Services		= \$60,000
Contingency	(5% of Const. Cost)	= \$164,700
	Gross Total	\$3,518,700
	State Reimbursement	- <u>\$2,224,170</u> (63.21%)
	Net Total	<b>\$1,294,530</b>

## Broad Brook--Options for all roof sections

The EPDM (rubber) roofs are several years away from being eligible for reimbursement by the DAS for replacement. Today, the EPDM roofs are aging, but are in relatively good shape for their age, with no leaks reported beneath.

The other roof sections are currently in very poor shape, with many issues outlined in the roof asset management report. These roof sections are currently in need of significant repairs to address blisters, open seams and failed flashings. I've been performing inspections on this roof for 5+ years, and the conditions have worsened significantly. Based on the current conditions, it's my opinion that these roof sections would remain functional for much more than a couple years and planning should begin for replacement.

### **Option 1: Replacement of older sections, restoration of EPDM sections (RECOMMENDED)**

Replacement of the oldest sections of the roof is strongly recommended as soon as possible. When this occurs, there are other options to address the EPDM roofs at that time. While those roofs are not yet eligible for reimbursement by the DAS, the roof restoration process is significantly less expensive. With the restoration process, the existing roof stays in place (except wet/damaged insulation, which is cut out and replaced). A fully reinforced fluid applied roof system is installed on top of the existing roof, which carries a 20-year warranty.

Addressing all sections at once would be very cost-effective, as it avoids multiple mobilizations by contractors and avoids the year-over-year cost escalations.

### **Replacement (modified and built-up roof sections)**

#### Cost Estimates:

Construction Cost:		= \$3,294,000
Architect/Engineering Services		= \$60,000
Contingency	(5% of Const. Cost)	= \$164,700
	Gross Total	\$3,518,700
	State Reimbursement	- \$2,224,170 (63.21%)
	Net Total	<b>\$1,294,530</b>

### **Restoration (EPDM sections)**

#### Cost Estimates:

Construction Cost:		= \$435,000
Architect/Engineering Services		= NA—included in above estimate
Contingency	(5% of Const. Cost)	= \$22,000
	Gross Total	\$457,000
	State Reimbursement	- <u>Not Applicable</u>
	Net Total	<b>\$457,000</b>

**Option 2: Phased Approach—Full Replacement**

The DAS will recognize and approve partial roof replacements in phases, based on some sections being older than others. The projects can be designed, bid and executed in 2 phases, with phase 1 addressing the failing sections and phase 2 addressing the newer, EPDM roofs.

**Phase 1 (All sections except EPDM--ASAP)**

Cost Estimates:

Construction Cost:		= \$3,294,000
Architect/Engineering Services		= \$60,000
Contingency	(5% of Const. Cost)	=\$164,700
	Gross Total	\$3,518,700
	State Reimbursement	- \$2,224,170 (63.21%)
	Net Total	<b>\$1,294,530</b>

**Phase 2 (EPDM Sections- 2034)**

*\*It's impossible to project the market conditions and costs 8 years out, but a safe estimate is 5-10% escalation year-over-year. The other unknown is the DAS reimbursement; whether that program will continue through 2034, as well as the reimbursement rate the district would receive at that point. The cost estimate below assumes a 7.5% YOY escalation and the same reimbursement rate the district is eligible for in 2026.*

Cost Estimates:

Construction Cost:		= \$1,560,000
Architect/Engineering Services		= \$60,000
Contingency	(5% of Const. Cost)	=\$78,000
	Gross Total	\$1,698,000
	State Reimbursement	- \$1,073,306 (63.21%)
	Net Total	<b>\$624,694</b>

**Option 3: Replace all sections in 2034**

This option is not recommended, as it will be very difficult to extend the life of the existing modified roofs much longer without a significant yearly investment in repairs and maintenance. Leaks will get worse over time, causing disruption, damage within the building and potentially to the building structure, and unexpected costs of repair and maintenance.

*\*It's impossible to project the market conditions and costs 8 years out, but a safe estimate is 5-10% escalation year-over-year. The other unknown is the DAS reimbursement; whether that program will continue through 2034, as well as the reimbursement rate the district would receive at that point. The cost estimate below assumes a 7.5% YOY escalation and the same reimbursement rate the district is eligible for in 2026.*

**Replacement (All roof sections serving Broad Brook Elementary)**

Cost Estimates:

Construction Cost:		= \$6,965,000
Architect/Engineering Services		= \$90,000
Contingency	(5% of Const. Cost)	=\$347,500
	Gross Total	\$7,387,500
	State Reimbursement	- \$4,669,639 (63.21%)
	Net Total	<b>\$2,717,000</b>

**Notes:**

- *These budgets are based on 2026 market costs and are estimates. These are subject to fluctuations in material and labor costs.*
- *The reimbursement rate used in the budget estimate was taken from Form SCG-1060 – School Construction Reimbursement Rates – Revised 2026.*
- *Environmental testing for asbestos and PCB hazardous materials has not been completed. This should be completed as soon as possible because if these materials are found it could have an impact on the budget estimated provided. Estimated cost for environmental testing is \$2,500 - \$3,000 per building.*

The Garland Company, Inc.

Roof Asset Management Program

RAMP



Prepared By  
Matt Menard

Prepared For  
Kyle MacDonald

January 12, 2026

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# Client Data



EAST WINDSOR PUBLIC SCHOOLS\*  
70 S. MAIN ST  
EAST WINDSOR, CONNECTICUT 06088



## Client Data

<b>Name</b>	East Windsor Public Schools*		
<b>Address 1</b>	70 S. Main St		
<b>City</b>	East Windsor	<b>State</b>	Connecticut
<b>ZIP</b>	06088	<b>Country</b>	United States

## Contact Info

<b>Contact Person</b>	Kyle MacDonald	<b>Title</b>	-
<b>Mobile Phone:</b>	-	<b>Office Phone:</b>	860.982.3397
<b>Email:</b>	kmacdonald@ewct.org		



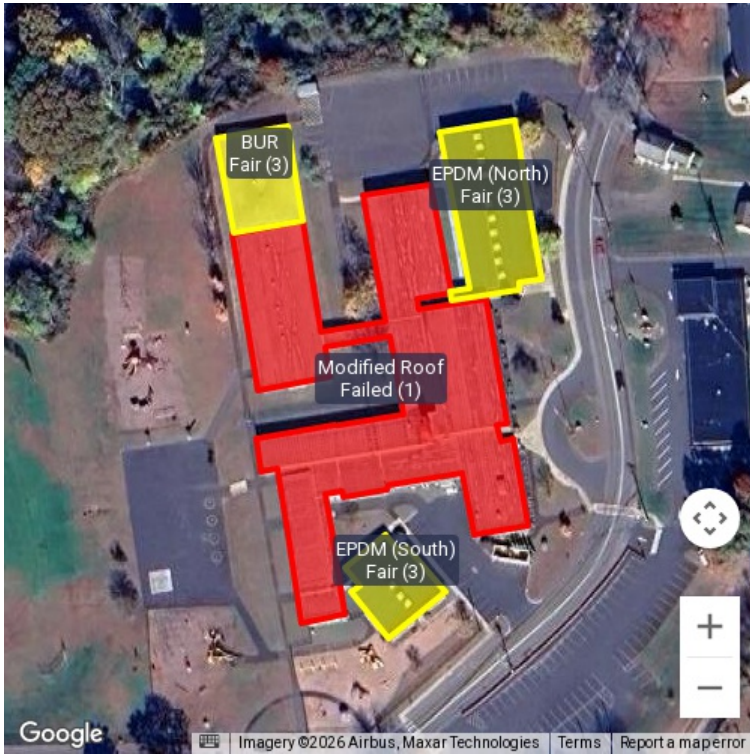
# Facility Summary



EAST WINDSOR PUBLIC SCHOOLS\*  
70 S. MAIN ST  
EAST WINDSOR, CONNECTICUT 06088

FACILITY: Broad Brook Elementary

## Facility Map



## Photo



## Facility Data

Address 1	14 Rye St
City	Broad Brook
State	Connecticut
ZIP	06016
Type of Facility	School
Square Footage	77,600
Contact Person	Kyle MacDonald

## Asset Information

Name	Date Installed	Square Footage	Roof Access
BUR		6,473	
Chimney			
EPDM (North)		11,811	
EPDM (South)		5,193	
Modified Roof	2000 (estimate)	54,500	Penthouse





# Condition Map



EAST WINDSOR PUBLIC SCHOOLS\*  
70 S. MAIN ST  
EAST WINDSOR, CONNECTICUT 06088

FACILITY: Broad Brook Elementary

## Facility Condition Map



- 5 (Excellent)
- 4 (Good)
- 3 (Fair)
- 2 (Poor)
- 1 (Failed)
- N/A

SQFT:  
77,600



# Inspection Report



EAST WINDSOR PUBLIC SCHOOLS\*  
70 S. MAIN ST  
EAST WINDSOR, CONNECTICUT 06088

<b>FACILITY:</b> Broad Brook Elementary	<b>ROOF SECTION:</b> BUR	<b>DATE:</b> 01/09/2026
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## Map



## Inspection Information

<b>Inspection Date</b>	01/09/2026	<b>Core Data</b>	No
<b>Inspection Type</b>	Visual Inspection	<b>Leakage</b>	No

## Overall

<b>Rating</b>	Fair
<b>Condition</b>	<p>The built-up roof system serving the Broad Brook School (Northwest section) appears to be in decent shape, with no known leaks reported in this area. It is unknown how old this roof is, but based on its condition, it's safe to assume that it's newer than the modified sections of the roof. Built-up roofs typically have a service-life of 25-30 years, but can be difficult to thoroughly inspect as the gravel coating hides the waterproofing and roof layers.</p> <p>Further investigation of this roof is recommended to ensure that there are no areas (perimeters, roof penetrations, drains) that require maintenance or repairs to optimize the life-span of this roof. Built-up roofs can be restored before they fail, adding 10-15 years of useful life to their lifespan.</p>

1



The built-up roof (BUR) serves one section of the school, in the northwest corner of the facility

2



The system appears to be aging well, and no known leaks have been reported.



# Inspection Report



EAST WINDSOR PUBLIC SCHOOLS\*  
70 S. MAIN ST  
EAST WINDSOR, CONNECTICUT 06088

<b>FACILITY:</b> Broad Brook Elementary	<b>ROOF SECTION:</b> EPDM (North)	<b>DATE:</b> 01/09/2026
---	-----------------------------------	-------------------------

## Map



## Inspection Information

<b>Inspection Date</b>	01/09/2026	<b>Core Data</b>	No
<b>Inspection Type</b>	Visual Inspection	<b>Leakage</b>	No

## Overall

<b>Rating</b>	Fair
<b>Condition</b>	The EPDM roof system serves the classrooms on the northeast corner of the building. This roof is aging appropriately, with an estimated lifespan of about 20 years. There are no major issues observed nor leaks reported in this area. Because the EPDM system is a thin, single-ply roof system, it should be monitored regularly as any issues will cause issues.

1



EPDM roof serving the Northeast section of the building.

2



This section appears to be in decent shape, aging at the expected rate.



# Inspection Report



EAST WINDSOR PUBLIC SCHOOLS\*  
70 S. MAIN ST  
EAST WINDSOR, CONNECTICUT 06088

<b>FACILITY:</b> Broad Brook Elementary	<b>ROOF SECTION:</b> EPDM (South)	<b>DATE:</b> 01/09/2026
---	-----------------------------------	-------------------------

## Map



## Inspection Information

<b>Inspection Date</b>	01/09/2026	<b>Core Data</b>	No
<b>Inspection Type</b>	Visual Inspection	<b>Leakage</b>	No

## Overall

<b>Rating</b>	Fair
<b>Condition</b>	The EPDM section serving the Southeast section appears to be in decent shape, aging as expected. It's unknown how old this section is, with a life expectancy of about 20 years. Similar to the Northeast section, this should be monitored closely with a thin, single-ply of waterproofing protecting the building from water infiltration.

1



The southeast section, served with an EPDM membrane

2



4 rooftop units are installed on this section. These, and any other roof penetrations should be monitored closely, as they typically are the first points of failure on a roof system.



3  
Perimeter of this section-- perimeter cover strip is starting to delaminate.



4  
The chalky/gray color and staining is a typical sign of aging. As rubber is exposed to UV, the chemical compounds evaporate. As this progresses, over time, the water proofing slowly diminishes until it the roof fails.



Debris build-up on the roof, indicating a lack of proper pitch and ability to drain water to the drains/gutters.



# Inspection Report



EAST WINDSOR PUBLIC SCHOOLS\*  
70 S. MAIN ST  
EAST WINDSOR, CONNECTICUT 06088

FACILITY: Broad Brook Elementary	ROOF SECTION: Modified Roof	DATE: 01/09/2026
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## Map



## Inspection Information

Inspection Date	01/09/2026	Core Data	No
Inspection Type	Visual Inspection	Leakage	No

Overall

Rating Failed

Condition

The modified roof system serving a majority of the school is at the end of useful life. Because this is a multiply roof, there are redundant layers of waterproofing, saving the building from having severe leaks. Throughout all sections, there are several issues found throughout:

1. Membrane mineral loss-- the minerals protect the waterproofing (asphalt) from UV exposure. UV dries the asphalt out and causes the membrane to fail
2. Membrane delamination-- many areas of the membrane are "crunchy" and loose when stepped upon, as the membrane has dried out and pulled from the adhesive
3. Blisters-- blisters are prevalent throughout, and are one of the biggest concerns. When the membrane ages and delaminates, air pockets form and expand in warmer weather, putting enormous stress on the membrane. This causes the blisters to grow in size. When the blisters are on seams, they can pull the seams apart and cause large holes in the membrane.
  1. Over the past several years, the worst blisters have been cut out and repaired to avoid failure--those are the white patch areas on roof
4. Failing seams-- many seams are pulling and are either open or nearly open
5. Failed perimeter details/flashings-- Sealants, seams and finishing details are open throughout the roof system.

1



Overview of the roof sections served by the modified roof system.

2

South overview



3

Blisters--many locate on seams



4



Blisters shown from a closer view-- the one highlighted with the arrow is over 6" high and 5' in length. We've been monitoring this one for some time, and the seam is wide-open on this blister

5



Multiple, large blisters over the entry/office

6



Blisters-- several of these are very high-risk, as they crunch when stepped upon, indicating that the membrane is totally dried out and at risk of cracking open

7



Severe mineral loss adjacent to the chimney, outside of the access door. The membrane in these areas is severely cracked from ongoing UV exposure.

8



Large series of blisters--these are relatively new, as they were not identified during inspections in previous years.

9



Blisters throughout this section

10



Significant mineral loss on the west section (adjacent to south EPDM roof)

11



Blisters on the west/middle section-- these are new, as they were not observed in previous inspections. This section, which aged, is holding up better than the others.



12 Large open condition at a flashing seam-- typical



13 Patches throughout from previous blister repairs



Close view of the mineral loss- this is pretty severe and prevalent throughout in varying severity



Open seam on a blister along--typical throughout.

16



Open seam--typical

17



Failed flashing seam and large open condition--typical.



# Solution Options



EAST WINDSOR PUBLIC SCHOOLS\*  
 70 S. MAIN ST  
 EAST WINDSOR, CONNECTICUT 06088

<b>FACILITY:</b> Broad Brook Elementary	<b>ROOF SECTION:</b> Modified Roof	<b>TITLE:</b> Roof	<b>DATE:</b> 01/12/2026
---	------------------------------------	--------------------	-------------------------

## Report Data

<b>Report Date</b>	01/12/2026
<b>Title</b>	Roof

Both the modified roof and built-up roof sections are at the end of useful life and are in need of replacement in the near future. There are issues throughout, many of which have open conditions that are likely letting water beneath the surface. Due to the severity and volume of the issues outlined in the report details, repairs are only recommended on areas that either have obvious open conditions, or are causing leaks. While the EPDM sections are aging, we estimate that there is 5-8 years of useful life remaining on these sections. We recommend planning for a replacement of the modified and built-up roof sections roof in the near future with a 2-ply, redundant roof system with a 30-year NDL warranty. There are a wide variety of system options that can be discussed to ensure that the system meets the district's needs, and a possibility that some of the existing insulation could be reused in the new system if it's deemed "dry and undamaged". The analysis of the existing insulation is done via infrared scan by a 3rd party firm, and helps provide a roadmap for the future scope and budget of the project.

Garland provides the following services during the project development and execution at no cost:

- Development of scope options and corresponding budgets for capital planning purposes
- Construct system design and details for the roof replacement to meet CT Building Code, specification writing, assist the client by acting as project manager to represent their best interests
- Hold and attend a pre-bid and pre-construction meetings to answer any questions until job completion
- Perform job site inspections a minimum of 3x/ work week to ensure the proper materials are being used and procedures are being followed to code and specification
- Provide client with weekly progress reports
- Perform a final inspection with any punch list follow ups
- Provide a 30-year warranty on the all roofing systems
- Perform bi-annual follow-up inspections upon your request
- Bidding contractors are responsible for verification of roof, fascia, penetrations and their integrity, gutter sizes and all building dimensions

\*\*This project's scope of work and budget are materialized by estimates and assumptions only. Deck integrity, asbestos/ PCB testing and abatement and contingencies were not considered in budget figures. No person(s) or company is to be held responsible for finalized project numbers until after a pre-bid meeting is held and labor is determined. The contractor is responsible for verification of all roof, fascia, penetrations and their integrity, as well as all dimensions. Pricing was based on CT states prevailing wages and 2026 material costs.

## Maintenance Options

<b>Solution Option:</b>	Maintenance	<b>Action Year:</b>	2026
<b>Square Footage:</b>	-	<b>Expected Life (Years):</b>	3
<b>Budget:</b>	\$10,000.00		

Garland recommends the following scope for the summer of 2024 to repair the issues that are causing leaks, or at great risk of failing if ignored.

- Repair all open conditions with a 3-course application of aluminized mastic and fiberglass reinforcement
- Cut out and remove all blistered membrane that is defined as high-risk (on seams, large, severe condition)

- Clean surface and prime surrounding membrane
- Install new mineral capped membrane in cold-applied adhesive
- Address all failed perimeter conditions and roof penetrations with 3-course reinforced mastic application

At no charge, Garland will perform the following:

- Develop scope
- Issue RFP (as required) to qualified contractors
- Provide guidance to the selected contractor in identifying the areas of focus, and proper maintenance processes
- Review executed work at the end of the project to ensure all critical areas were addressed

## Replace Options

<b>Solution Option:</b>	Replace	<b>Action Year:</b>	2026
<b>Square Footage:</b>	-	<b>Expected Life (Years):</b>	35
<b>Budget Range:</b>	\$2,960,000.00 - \$3,294,000.00		

### 2-ply Modified Roof System

Garland recommends a full reroof on the low sloped sections with a redundant, roof assembly. The system should be installed in either cold or hot applied adhesive. This system has been proven to be the most durable roof assembly available. This multi-ply roofing system is warranted for 30 years and when coupled with the low maintenance costs, this system has lowest life cycle cost in the industry. The No Dollar Limit (NDL), leak free, warranty covers the entire system and workmanship as opposed to just the membrane.

#### Proposed Scope of Work

- Remove existing roofing system to deck and dispose of all materials according to CT state laws
- Provide all OSHA required safety measures
- Repair all decking as necessary
- Adhere vapor barrier to deck
- Apply insulation to meet minimum state energy code, staggering and sealing all joints
- Adhere coverboard to insulation
- Install base sheet in either hot or cold process
- Install mineral cap sheet in either hot or cold process
- All flashings to receive same piles
  - All vertical seams to be sealed in three-course aluminized mastic and fiberglass scrim.
- Install all new metal perimeter edging and coping cap systems, as required.
- Clean all debris from jobsite.
- Provide 30 year NDL (no dollar limit) warranty, subject to proper maintenance being applied throughout the life of the roof system.

#### Garland provides the following services at no cost:

- Construct system design and details for the roof replacement to meet CT Building Code, specification writing, and assist the client by acting as project manager to represent their best interests
- Hold and attend pre-bid and pre-construction meetings to answer any questions.
- Perform job site inspections (3X) per work week to ensure the proper materials and processes are being used
- Provide the client with photographic progress reports
- Perform final inspection and develop punch list
- Provide 30-year NDL edge-to-edge system warranty on the roof system
- Provide bi-annual inspections, at the clients request.

\* Bidding contractors are responsible for verification of roof, fascia, penetrations and their integrity, gutter sizes and all building dimensions.

\*\*This project's scope of work and budget are materialized by estimates and assumptions only. Deck integrity, asbestos/ PCB testing and abatement and contingencies were NOT considered in budget figures. No person(s) or company is to be held responsible for finalized project numbers until after a pre-bid meeting is held and labor is determined. Pricing was based on CT State wages and 2026 material costs.

## Retrofit Options

<b>Solution Option:</b>	Retrofit	<b>Action Year:</b>	2026
<b>Square Footage:</b>	-	<b>Expected Life (Years):</b>	35
<b>Budget Range:</b>	\$2,440,000.00 - \$2,685,000.00		

### 2-ply Modified Roof System

Under the assumption that an IR scan and additional testing proves this to be a good retrofit candidate, Garland recommends a retrofit reroof on the low sloped sections with a redundant, roof assembly. The system should be installed in either cold or hot applied adhesive. This system has been proven to be the most durable roof assembly available. This multi-ply roofing system is warranted for 30 years and when coupled with the low maintenance costs, this system has lowest life cycle cost in the industry. The No Dollar Limit (NDL), leak free, warranty covers the entire system and workmanship as opposed to just the membrane.

#### Proposed Scope of Work

- Remove existing roofing membrane and damaged insulation to deck and dispose of all materials according to CT state laws
- Provide all OSHA required safety measures
- Repair all decking as necessary
- Adhere vapor barrier to deck
- Replace damaged insulation to meet minimum state energy code, staggering and sealing all joints
- Add additional insulation on the entire roof, as required, to meet state energy codes
- Adhere coverboard to insulation
- Install base sheet in either hot or cold process
- Install mineral cap sheet in either hot or cold process
- All flashings to receive same piles
  - All vertical seams to be sealed in three-course aluminized mastic and fiberglass scrim.
- Install all new metal perimeter edging and coping cap systems, as required.
- Clean all debris from jobsite.
- Provide 30 year NDL (no dollar limit) warranty, subject to proper maintenance being applied throughout the life of the roof system.

#### Garland provides the following services at no cost:

- Construct system design and details for the roof replacement to meet CT Building Code, specification writing, and assist the client by acting as project manager to represent their best interests
- Hold and attend pre-bid and pre-construction meetings to answer any questions.
- Perform job site inspections (3X) per work week to ensure the proper materials and processes are being used
- Provide the client with photographic progress reports
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- Provide 30-year NDL edge-to-edge system warranty on the roof system
- Provide bi-annual inspections, at the clients request.

\* Bidding contractors are responsible for verification of roof, fascia, penetrations and their integrity, gutter sizes and all building dimensions.

\*\*This project's scope of work and budget are materialized by estimates and assumptions only. Deck integrity, asbestos/ PCB testing and abatement and contingencies were NOT considered in budget figures. No person(s) or company is to be held responsible for finalized project numbers until after a pre-bid meeting is held and labor is determined. Pricing was based on CT State wages and 2026 material costs.



Patrick Tudryn &lt;ptudryn@ewct.org&gt;

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## Update on School Construction Projects & Ad Hoc Committee Meeting

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Patrick Tudryn &lt;ptudryn@ewct.org&gt;

Tue, May 5, 2026 at 8:33 PM

To: Jason Bowsza <jbowsza@eastwindsor-ct.gov>, luckyal8@hotmail.com, hspencer@eastwindsor-ct.gov, BOE Members <boe-members@ewct.org>, Joseph Sauerhoefer <jsauerhoefer@eastwindsorct.com>, Joseph Sauerhoefer <jsauerhoefer@eastwindsor-ct.gov>, rleborious@eastwindsor-ct.gov, Andrea Dziadul <andrea.dziadul@gmail.com>  
Cc: Jim Giuliano <jimg@csgroup-llc.com>, Liam Goldrick <liam.goldrick@donovan-group.com>, Jake Kurtz <jake.kurtz@donovan-group.com>, ATM Staff <atm-staff@ewct.org>, Jessica Bergeron <jbergeron@ewct.org>  
Bcc: Patrick Tudryn <ptudryn@ewct.org>

Dear Ad Hoc Committee Members and Board of Education Members,

I am writing to inform you that our regularly scheduled May meeting will be postponed as we await critical information necessary to determine our next steps.

We recently learned that our state representative, Jaime Foster, was unable to secure additional reimbursement for our potential school construction projects. We sincerely appreciate Rep. Foster's advocacy on our behalf. Despite this outcome, our current reimbursement rate remains strong at 63.21%.

At this time, we are awaiting updates from Rep. Foster on two key items: our request for an extension to submit a grant application for the MS/HS project, and the request for a space waiver to accommodate a modest increase beyond the state's recommended square footage. The outcomes of these efforts are essential in establishing a clear and strategic project timeline.

Should the extension not be granted, there will not be sufficient time to hold a fall referendum, which would delay the projects by an additional year.

In the interim, we are continuing to work with CSG to explore opportunities to increase the reimbursement rate for the MS/HS project. This includes the potential expansion of preschool programming and access to additional state reimbursement incentives.

We will provide further updates as soon as more information becomes available and will reschedule our monthly meeting accordingly.

Thank you for your continued support and engagement.

Sincerely,

Patrick

Patrick Tudryn, Ed.D

Superintendent of Schools

East Windsor Public Schools

860-623-3347 ext. 7404

[ptudryn@ewct.org](mailto:ptudryn@ewct.org)

<b>EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2025-2026</b>									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 1</u>	<u>June 1</u>
PreK	72	76	75	74	74	75	70	74	
K	64	67	64	63	64	63	61	60	
Grade 1	65	66	66	65	65	64	62	61	
Grade 2	81	79	80	77	78	78	78	80	
Grade 3	76	75	75	75	75	75	76	76	
Grade 4	69	69	69	69	69	69	69	69	
<b>Total</b>	<b>427</b>	<b>432</b>	<b>429</b>	<b>423</b>	<b>425</b>	<b>424</b>	<b>416</b>	<b>420</b>	
Grade 5	74	74	73	73	75	75	74	74	
Grade 6	77	77	77	74	76	76	76	76	
Grade 7	70	69	70	69	70	69	69	68	
Grade 8	76	78	78	76	75	76	77	77	
<b>Total</b>	<b>297</b>	<b>298</b>	<b>298</b>	<b>292</b>	<b>296</b>	<b>296</b>	<b>296</b>	<b>295</b>	
Grade 9	65	66	66	66	66	66	67	68	
Grade 10	58	59	59	59	58	60	63	63	
Grade 11	66	66	67	67	68	67	67	66	
Grade 12	59	59	59	59	59	59	58	58	
Transition Program	8	8	8	7	7	7	7	7	
<b>Total</b>	<b>256</b>	<b>258</b>	<b>259</b>	<b>258</b>	<b>258</b>	<b>259</b>	<b>262</b>	<b>262</b>	

**Grand Total 980 988 986 973 979 979 974 977**

There are 72 students enrolled in EWPS from the Choice Program as of October 1, 2025.

<b>EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2024-2025</b>									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 1</u>	<u>June 1</u>
PreK	68	67	68	69	68	69	69	69	70
K	66	66	64	66	63	64	64	65	65
Grade 1	89	87	88	88	87	89	87	87	88
Grade 2	78	79	79	80	80	79	80	80	79
Grade 3	70	69	70	70	69	70	70	69	69
Grade 4	70	70	71	72	71	71	72	74	74
<b>Total</b>	<b>441</b>	<b>438</b>	<b>440</b>	<b>445</b>	<b>438</b>	<b>442</b>	<b>442</b>	<b>444</b>	<b>445</b>
Grade 5	81	79	80	81	80	79	80	80	80
Grade 6	71	70	69	69	69	69	69	69	69
Grade 7	84	83	84	83	81	81	80	79	80
Grade 8	82	83	84	83	83	83	84	84	84
<b>Total</b>	<b>318</b>	<b>315</b>	<b>317</b>	<b>316</b>	<b>313</b>	<b>312</b>	<b>313</b>	<b>312</b>	<b>313</b>
Grade 9	63	62	62	62	62	61	61	62	62
Grade 10	72	72	72	71	69	69	67	68	68
Grade 11	63	62	62	62	61	60	60	60	60
Grade 12	61	62	62	62	61	61	62	62	61
Transition Program	10	9	9	9	9	9	9	8	8
<b>Total</b>	<b>269</b>	<b>267</b>	<b>267</b>	<b>266</b>	<b>262</b>	<b>260</b>	<b>259</b>	<b>260</b>	<b>259</b>

**Grand Total 1,028 1,020 1,024 1,027 1,013 1,014 1,014 1,016 1,017**

There were 73 students enrolled in EWPS from the Choice Program as of October 1, 2024.

From: **Alicea, Suzanne** <[Suzanne.Alicea@ct.gov](mailto:Suzanne.Alicea@ct.gov)>

Date: Thu, May 21, 2026 at 11:57 AM

Subject: 2026 Perkins Supplemental Enhancement Grant Award.

To: PTudryn <[PTudryn@ewct.org](mailto:PTudryn@ewct.org)>

CC: Parisi, Irene <[Irene.Parisi@ct.gov](mailto:Irene.Parisi@ct.gov)>, DRouillard <[DRouillard@ewct.org](mailto:DRouillard@ewct.org)>, McKeown, Sean <[Sean.McKeown@ct.gov](mailto:Sean.McKeown@ct.gov)>, Rose, Rebecca <[Rebecca.Rose@ct.gov](mailto:Rebecca.Rose@ct.gov)>

Sent on Behalf of Irene E. Parisi, Chief Academic Officer, CSDE.

Thank you



Suzanne M. Alicea  
Connecticut State Department of Education  
Academic Office  
[450 Columbus Blvd, Suite 610](#)  
[Hartford, CT 06103](#)  
860-713-6886  
[Suzanne.alicea@ct.gov](mailto:Suzanne.alicea@ct.gov)



STATE OF CONNECTICUT  
DEPARTMENT OF EDUCATION



May 21, 2026

Patrick Tudryn  
Superintendent of Schools  
East Windsor Public Schools  
70 South Main Street  
East Windsor, CT 06088

Dear Superintendent:

On behalf of the Connecticut State Department of Education (CSDE), I am pleased to inform you that East Windsor Public Schools has been approved to receive the Carl D. Perkins Career and Technical Education Secondary Supplemental Enhancement Grant.

Grant Award	Grant Period
\$49,595	May 21, 2026 – September 30, 2026

Grant selections were made by an internal evaluation, using a scoring rubric aligned to the Request for Proposal (RFP) for the Carl D. Perkins Career and Technical Education Secondary Supplemental Enhancement Grant. The CSDE will be monitoring your progress and program implementation throughout the grant period. Please note that the grant awarded has a grant usage period of May 21, 2026 – September 30, 2026.

These funds must be encumbered by September 30, 2026, and fully liquidated by November 30, 2026.

If you require additional information, please contact Sean McKeown, Associate Education Consultant, at [Sean.McKeown@ct.gov](mailto:Sean.McKeown@ct.gov). Congratulations on your grant award and thank you for supporting the Career and Technical Education (CTE) initiatives in your school district.

Sincerely,

Irene E. Parisi  
Chief Academic Officer

IEP:spm

cc: Charlene M. Russell-Tucker, Commissioner of Education  
Darryl Rouillard, East Windsor Public Schools  
Sean McKeown, Associate Education Consultant, Academic Office



REGIONAL ADULT BASED EDUCATION

AGENDA - POLICY BOARD MEETING

Thursday, May 21, 2026 1:00 PM

Virtual - [Zoom Link](#)

1	<ul style="list-style-type: none"> <li>● Introductions and Welcome</li> </ul>
2	<ul style="list-style-type: none"> <li>● Career Fair Update <ul style="list-style-type: none"> <li>○ 13 Vendors, 60 students attended</li> </ul> </li> </ul>
3	<ul style="list-style-type: none"> <li>● New Connecticut State Department of Education Initiative <ul style="list-style-type: none"> <li>○ Locate training partners in our local area</li> <li>○ Develop partnerships to promote workforce opportunities for students</li> <li>○ Working more closely with the American Job Center/Workforce Development Board</li> </ul> </li> </ul>
4	<ul style="list-style-type: none"> <li>● CNA Graduation at CT State Community College, Manchester <ul style="list-style-type: none"> <li>○ May 7th</li> <li>○ 16 Graduates</li> <li>○ Graduates from: Willington, Mansfield, Wethersfield, Vernon, Glastonbury, Ellington, South Windsor, and Colchester.</li> <li>○ New CNAs coming to your communities</li> </ul> </li> </ul>
5	<ul style="list-style-type: none"> <li>● Data Review</li> </ul>
6	<ul style="list-style-type: none"> <li>● VRABE Graduation, June 4th, 2026 6PM at Rockville High School</li> </ul>
7.	<ul style="list-style-type: none"> <li>● Summer School in Vernon at Rockville High School <ul style="list-style-type: none"> <li>○ June 22nd-July 15th</li> </ul> </li> </ul>
8.	<ul style="list-style-type: none"> <li>● Summer Plans <ul style="list-style-type: none"> <li>○ To continue to visit all of the towns we serve during the summer months</li> </ul> </li> </ul>
9.	<ul style="list-style-type: none"> <li>● Marketing Update</li> </ul>
10.	<ul style="list-style-type: none"> <li>● Continuing Education</li> </ul>
11.	<ul style="list-style-type: none"> <li>● Questions / Concerns</li> </ul>

70 Loveland Hill Road, Vernon, CT 06066 860-870-6060 [www.vrabe.org](http://www.vrabe.org)

Serving the Adult Education needs of

Ashford  
Griswold

Bolton  
Mansfield

Colchester  
South Windsor

Coventry  
Tolland

East Windsor  
Vernon

Ellington  
Wethersfield

Glastonbury  
Willington



# VRABE

## REGIONAL ADULT BASED EDUCATION

### Highlights from Vernon Regional Adult Based Education (VRABE)

#### Student Success

The 2025 graduation marked a meaningful milestone for VRABE, reflecting the determination and resilience of students who completed their educational journeys. Student remarks during the June ceremony highlighted both personal challenges and achievements, underscoring their growth and future opportunities. In total, 54 students earned high school diplomas during the 2024–2025 year.

This momentum continues into the current year. To date, 33 students have met graduation requirements and are scheduled to participate in the June 4, 2026 ceremony. Additionally, 42 students have passed at least one required subject-area exam within the GED program and are progressing toward completion.

Student success extends beyond diploma attainment. This year, four students enrolled in a Customer Service Certificate program, with two student completing the credential. The program, offered twice annually via Zoom, focuses on communication, problem-solving, and employability skills, with three students enrolled for the upcoming semester.

VRABE also offers the nationally recognized ServSafe Certification program, in partnership with HVCC, where students gain knowledge in food safety, industry terminology, and service-related career pathways. This year, 14 students enrolled and 13 earned certifications. A new cohort completed ServSafe on April 24, 2026, in which 6 additional students earned certification.

#### Programs

##### *\*Certified Nurse Assistant (CNA) Program (IELCE):*

Now in its fifth year, this federally funded program supports primarily ESL students in preparing for CNA certification and entry into the healthcare workforce. Last year, nine students earned CNA credentials. This year, 11 ESL students were enrolled through CT State Community College, Manchester, marking the largest cohort to date. Graduation was held May 7<sup>th</sup>.

##### *\*Integrated Education and Training (IET) Program:*

Currently in its second year, this program integrates academic instruction with workforce training aligned to CNA certification. VRABE received \$31,000 in federal funding to continue this initiative. Five students were enrolled, all having completed the required bridge class. Participation has doubled from last year, when three students graduated with both diplomas and CNA certification. Graduation was held May 7<sup>th</sup>.

##### *\*Family Literacy Program:*

For 18 years, this federally funded program has supported ESL and diploma-seeking students by providing childcare and family-centered learning opportunities. Parents participate in educational sessions and interactive literacy activities with their children. Many participants continue their education beyond the program, pursuing additional credentials and career advancement.

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Willington

*\*Citizenship Program:*

Enrollment included six students in the fall and twelve enrolled for spring. This year, two students successfully became United States citizens.

*\*Workforce Mini-Series:*

This newly launched virtual series serves participants across VRABE's 14-town region. Sessions are held weekly and focus on workforce readiness topics such as resume writing, interview preparation, and job search strategies. Guest speaker Josh Gilmore from the American Job Center provides additional workforce insight. Approximately 100 students have participated in at least one session.

**Staff**

VRABE staff remain highly committed to student success, supporting both academic progress and access to essential resources such as food, housing, healthcare, and transportation. This comprehensive approach strengthens student persistence and reduces barriers to participation.

Staff expertise continues to be recognized statewide. Five staff members presented at the Connecticut Association for Adult and Continuing Education (CAACE) conference in March. The Director also serves on the CAACE Board and was elected Treasurer, contributing to statewide leadership and advocacy.

**Data**

*\*Enrollment:*

VRABE enrolled over 475 students last year. As of May 12, 2026, current enrollment stands at 370 students. An additional orientation for trimester three helped increase participation. Enrollment trends reflect broader economic conditions, as strong job markets often result in lower enrollment. Additionally, ESL enrollment has declined due to external factors affecting participation.

*\*Retention:*

Retention has significantly improved over the past two years through targeted staff strategies and redesigned enrollment and orientation processes. Professional development focused on emotional poverty and mental health has further strengthened staff capacity to support students. As a result, VRABE achieved a 98.1% retention rate last year and is currently maintaining a 100% retention rate among students with measurable skill gains, the highest in program history.

*\*Measurable Skill Gains (MSG):*

MSG remains a key performance indicator. Last year, VRABE exceeded the statewide target of 39.7%, achieving 52.49%. For the current year, VRABE is at 45.15%, already meeting the target, with continued improvement anticipated through ongoing instruction and upcoming graduation milestones.

**Current Goals**

VRABE continues to prioritize student recruitment and retention as key drivers of success. The program aims to sustain a 95% retention rate, supported by measurable skill gains, employability outcomes, and consistent attendance. Regular participation remains essential for student achievement and overall program effectiveness.

As end of year reviews approach, staff feedback will be gathered to assess progress, refine strategies, and identify opportunities for continued growth. VRABE remains committed to supporting students in achieving their academic, personal, and career goals.

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