

**EAST WINDSOR BOARD OF EDUCATION  
EAST WINDSOR, CONNECTICUT  
Meeting of Wednesday, April 22, 2026  
7:00 p.m.  
Broad Brook Elementary School, Room A5  
14 Rye Street, Broad Brook, CT**

Join with Google Meet:  
Video call link: <https://meet.google.com/sph-kwwy-cey>  
Or dial: (US) +1 216-930-8933 PIN: 881 600 728#  
More phone numbers: <https://tel.meet/sph-kwwy-cey?pin=8659140360724>

**AGENDA**

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**I. CALL THE MEETING TO ORDER**

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**II. PLEDGE OF ALLEGIANCE**

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**III. ATTENDANCE**

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**IV. ADDED AGENDA ITEMS**

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**V. COMMENDATIONS**

- 1) Limerick Contest Winners
  - 2) Q3 Crystal Apple Recipients
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**VI. MINUTES**

April 8, 2026 - Regular meeting minutes

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**VII. PUBLIC PARTICIPATION**

- 1) Speakers should preface remarks by stating their name and address.
  - 2) Please limit your comments to three minutes.
  - 3) This section of the meeting shall last no longer than 20 minutes.
  - 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
  - 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.
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**VIII. STUDENT REPRESENTATIVE REPORT**

**IX. UPCOMING MEETINGS AND EVENTS**

- April 22, 2026 - Curriculum Council Subcommittee Meeting at 6 PM
  - April 22, 2026 - Outstanding Student Awards at 6:30 PM
  - April 22, 2026 - BOE Regular Meeting at 7 PM
  - April 24 & 25, 2026 - EWHS musical at 7 PM
  - April 30, 2026 - Spring Band and Chorus Concert, grades 7-12, at EWHS at 6:30 PM
  - May 1, 2026 - EWHS Prom
  - May 6, 2026 - Ad Hoc Committee Meeting at 6 PM
  - May 8, 2026 - ACES Day at BBES
  - May 12, 2026 - Author's Day at BBES
  - May 12, 2026 - Referendum
  - May 13, 2026 - Finance Subcommittee Meeting at 6 PM
  - May 13, 2026 - BOE Regular Meeting at 7 PM
  - May 13 & 18, 2026 - Meet the Instrument Night at BBES at 5:30 PM
  - May 14, 2026 - PTO meeting at BBES at 7 PM
  - May 20, 2026 - Senior Awards and Scholarship Night at EWHS at 5 PM
  - May 20, 2026 - Board of Finance Meeting at 7 PM
  - May 22, 2026 - Athletic Council Subcommittee Meeting at EWHS at 9 AM
  - May 27, 2026 - Curriculum Council Subcommittee Meeting at 6 PM
  - May 27, 2026 - BOE Regular Meeting at 7 PM
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**X. MIDDLE SCHOOL REPORT**

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**XI. SUPERINTENDENT'S REPORT**

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**XII. FINANCIAL REPORT**

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**XIII. PERSONNEL REPORT**

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**XIV. NEW BUSINESS: DISCUSSION**

BOE Subcommittee Assignments

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**XV. NEW BUSINESS: VOTE**

2026-2027 Revised School Calendar

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**XVI. LIAISON'S AND SUBCOMMITTEE REPORTS**

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**XVII. PUBLIC PARTICIPATION**

- 1) Speakers should preface remarks by stating their name and address.
- 2) Please limit your comments to three minutes.
- 3) This section of the meeting shall last no longer than 20 minutes.
- 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should

be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)

- 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.

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**XVIII. MISCELLANEOUS**

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**XIX. CORRESPONDENCE**

- 1) Enrollment Report
- 2) Curriculum Council Review of Edsight

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**XX. ADJOURNMENT**

**EAST WINDSOR BOARD OF EDUCATION  
EAST WINDSOR, CONNECTICUT  
REGULAR MEETING MINUTES  
Wednesday, March 11, 2026 at 7:00 p.m.  
Broad Brook Elementary School, Room A5  
14 Rye Street, Broad Brook, CT**

**I. CALL THE MEETING TO ORDER**

Chair D. Menard called the meeting to order at 7:02 PM.

**II. PLEDGE OF ALLEGIANCE**

Chair D. Menard led the Board in the Pledge of Allegiance.

**III. ATTENDANCE**

In attendance: Chair D. Menard, Vice Chair N. Farmer, Secretary F. Neill, C. Sevarino, E. LeBorious, G. Resto, C. Seymour, C. Starvish, Dr. P. Tudryn

Also in attendance: D. Rouillard, R. Galloway, A. Anderson, B. Kaminski, L. Foxx, Student Representative T. Mehan

Absent: K. Betancourt

**IV. ADDED AGENDA ITEMS**

On a motion by F. Neill, second by C. Sevarino, to add discussion on the purchase of a special education van to agenda item Old Business: Discussion. PASSED with a unanimous vote by all members present.

**V. BOARD RECOGNITION**

Dr. P. Tudryn thanked the Board for their continued support. On behalf of the Board, 27 books were purchased and will be donated to the East Windsor Public Schools.

**VI. MINUTES**

March 11, 2026 - Regular meeting minutes: On a motion by C. Sevarino, second by G. Resto, to approve the March 11, 2026 regular meeting minutes. PASSED with a unanimous vote by all members present.

**VII. PUBLIC PARTICIPATION**

Paul Anderson (89 Main Street, Broad Brook) requested that the per pupil cost as well as the graduation rate be published in the Board's budget booklet. Mr. Anderson also voiced concern regarding privacy in the high school bathrooms. Dr. P. Tudryn provided the requested information to Mr. Anderson. EWHS principal A. Anderson addressed Mr. Anderson's privacy concerns.

**VIII. STUDENT REPRESENTATIVE REPORT**

Student Representative T. Meehan presented the student representative report. A copy of the report was provided to the Board.

**IX. EAST WINDSOR HIGH SCHOOL REPORT**

East Windsor High School principal A. Anderson presented the high school report. G. Borowski, S. Whalen, and C. Pacheco as well as students Wyatt Temple, Andres Ontiveros, Cooper King, and Nicole Brown shared information regarding the new courses offered at the high school this year as well as Think About Your Future Week 2026.

**X. SUPERINTENDENT’S REPORT**

Dr. P. Tudryn reviewed the Family Resource Center Program Recommendations. A copy of the review and recommendations was provided to the Board. Discussion ensued regarding next steps. On a motion by F. Neill, second by C. Sevarino, to adopt Dr. P. Tudryn’s recommendation and have the Board of Education act as an advisory board for the Family Resource Center. PASSED with a unanimous vote by all members present.

**XI. OLD BUSINESS: DISCUSSION**

D. Menard advised that a reduction of \$100,000 to the Board of Education FY27 budget was inadvertently included in the Board of Finance’s total FY27 budget. A meeting has been scheduled for April 9, 2026 at 6 PM to correct the error. The referendum is scheduled for May 12, 2026.

Discussion ensued regarding purchasing vans for the district. On a motion by C. Sevarino, second by F. Neill, to make a request to the Board of Finance for an added appropriation of \$230,000 for the purchase of vans. PASSED with a unanimous vote by all members present.

**XII. NEW BUSINESS: DISCUSSION**

Discussion ensued regarding the various subcommittee assignments. On a motion by C. Sevarino, second by E. LeBoriosis, to table the subcommittee assignments until the April 22, 2026 meeting. PASSED with a unanimous vote by all members present.

**XIII. NEW BUSINESS: VOTE**

On a motion by N. Farmer, second by E. Leboriosis, to table items one through four listed under New Business: Vote. PASSED with a unanimous vote by all members present.

On a motion by E. LeBoriosis, second by F. Neill, to amend item number three to include, “at least two school staff members must be present at all times, one of which must be certified” in proposed Policy 5700: Staff Conducting Home Visits. PASSED with a unanimous vote by all members present.

On a motion by G. Resto, second by C. Sevarino, to approve Policy 5700: Staff Conducting Home Visits as amended. PASSED with a unanimous vote by all members present.

On a motion by N. Farmer, second by C. Sevarino, to approve the revised 2025-2026 School Year Calendar to change the last day of school to June 17, 2026. PASSED with a unanimous vote by all members present.

On a motion by C. Sevarino, second by C. Starvish, to approve the FRC Exemption Verification and authorize the superintendent to sign. PASSED with a unanimous vote by all members present.

**XIV. LIAISON’S AND SUBCOMMITTEE REPORTS**

E. LeBoriosis advised she attended a recent CREC Council meeting where a presentation on Choice programs was given. She found the presentation informative and inquired about scheduling a similar presentation or speaker for a future regular Board of Education meeting. C. Sevarino advised that the Curriculum Council reviewed EdSight information. N. Farmer advised that the PTO Bingo Night was a fun event that was well attended. She commended Dr. Tudryn on his guest caller skills. F. Neill advised that Purse Bingo will be held on April 19th at 1 PM in Enfield.

**XV. PUBLIC PARTICIPATION**

Paul Anderson (89 Main Street, Broad Brook) spoke about his participation in the high school's Veteran's Day activities. He commended the quality of the events and interactions with the students.

**XVI. MISCELLANEOUS**

F. Neill asked that forms be reviewed and updated.

**XVII. CORRESPONDENCE**

- 1) EWPS Budget Freeze
- 2) 2025 Cohort Graduation Results
- 3) BBES Book Donation - E. LeBorious
- 4) CSDE Letter re: Caissa K-12 Engagement and Outreach
- 5) EWPS Donation Letter
- 6) Confirmation of 2025-26 Evaluation and Support Plan (ESP) Checklist Submission
- 7) Educator Rising Memo and Newsletter

**XVIII. ADJOURNMENT**

On a motion by N. Farmer, second by F. Neill, the Board adjourned the meeting at 9:04 PM. PASSED with a unanimous vote by all members present.

Respectfully submitted,  
Jessica Bergeron  
Board Recording Secretary

**The Student Representative Report  
BOE Meeting 04.08.26**

**Broad Brook Elementary School Report**

BBS third-grade students recently soared into a unique learning experience through a partnership with the New England Air Museum. Prior to their visit, students engaged in a specialized STEM activity focused on the principles of flight, allowing them to apply scientific concepts before seeing them in action. The students participated in a free field trip to the museum, where they explored aviation history and technology. The trip was a resounding success, and students had a fantastic time. BBS looks forward to continuing this valuable partnership with the Air Museum.

Broad Brook School continues to celebrate academic achievement in mathematics with our latest Math Wizard induction ceremony. This was our third induction ceremony of the year, bringing the total number of Math Wizards to 45 students. In a display of mentorship, selected Math Wizards recently presented to first-grade classes. They shared their excitement and knowledge regarding Reflex Math, helping the younger students prepare to begin their own journey toward becoming Math Wizards.

To encourage and celebrate consistent school attendance, BBS recently held their monthly Attendance Incentive. Gaga Ball Celebration: Students who met the specific attendance criteria for the month were rewarded with a high-energy session of Gaga Ball. These incentives continue to be a way to build community and recognize consistent attendance.

**Middle School Report**

**High School Report**

The Connecticut Association of Schools (CAS) Outstanding Arts Award is a prestigious recognition presented annually to seniors who demonstrate exceptional ability in the performing or visual arts. While artistic excellence is the primary focus, recipients are also chosen for their high standards of scholarship and leadership. At a special ceremony held on Monday, March 30th, two East Windsor High School students were honored for embodying these qualities and living out our Portrait of a Graduate (POG) values:

- Thomas Ferrick (Performing Arts): Thomas is a cornerstone of our music and theater programs, serving as President of the Drama Club and a trumpet section leader. He participates in Band, Jazz Band and Chorus. As a **responsible citizen** and compassionate leader, Thomas is known for his welcoming personality and for being a consistent, dependable mentor to his peers in all performing groups and beyond.
- Evan Bober (Visual Arts): Evan's dedication to his craft defines the spirit of a life-long learner, having completed eight of the ten visual art classes offered at EWHS, including AP Art. He is a gifted **self-advocate** for the arts, famously creating hand-thrown flower pots for all of our teachers and demonstrating wheel throwing at the EWHS Block Party.

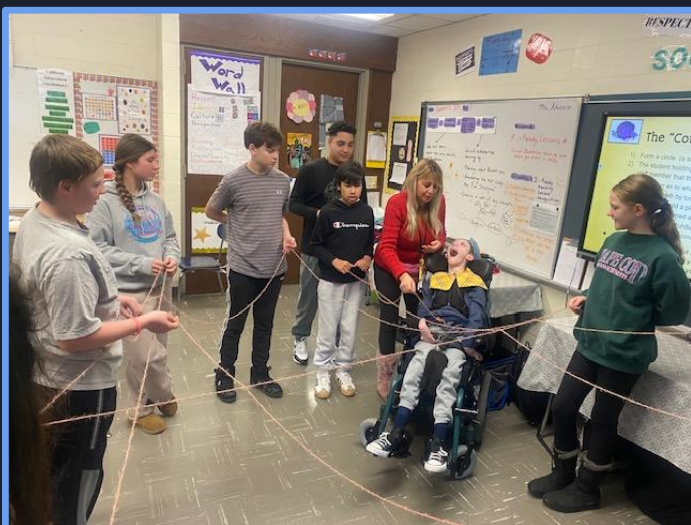
Evan has also mentored his peers in photography and will continue his artistic journey at the University of Hartford next year.

We are incredibly proud of Thomas and Evan for not hiding their panther pride and representing the very best of our school's commitment to character and creativity!

# East Windsor Middle School Educators Rising Empowering Tomorrow's Leaders



*Educators Rising is a team of students in grades 6–8 who build leadership experience while learning about and participating in roles that involve working with children.*



Students in Ed Rising work on projects that focus on:

- Leadership
- Supporting the school community
- Improving school culture
- Experiencing what it's like to be an educator

## What we've done so far...

Our group has worked on supporting the school's Advisory social-emotional learning (SEL) lessons by helping create activities and corresponding slides that EWMS teachers have used in their advisory classes. These activities focus on things like teamwork, respect, problem-solving, and understanding others.



## Safe School Climate Committee

Three of our Educators Rising members—Zoe, CeCe, and Violet—participated in a Safe School Climate Committee meeting, where they shared their perspective on the school climate survey results. Their insight was incredibly valuable to both the committee and the staff. The committee looks forward to continuing to hear from our members at future meetings.



## What We're Working on Now

Our latest project is creating short books for our EdRising members to read to our incoming 5th graders. These books will explain what middle school is like and answer questions they might have about things such as classes, schedules, and expectations. The goal is to help incoming students feel more prepared and less nervous about the transition from elementary to middle school.



**EDUCATORS RISING**  
Inspiring excellence  
CONNECTICUT

**Teacher Leader Newsletter**

FEBRUARY 2026 EDITION

**Classroom Resources for Teacher Leaders**

- [Educators Rising Week Resources](#)
- [EdRising Program of Work Calendar](#)
- [Tips for Teacher Leaders](#)
- [Recruitment/Promotion](#)

**Chapter Highlights**

New teacher leader Jay Brunt has his 16 EdRising students actively engaged in clinical experiences while launching Children's Literature Books focused on the transition from elementary to middle school, with plans to read them to upcoming students before year-end. Students also co-designed and taught a school-wide SEL lesson to various classes centered on this transition, earning excellent feedback, with 1-2 more lessons planned.

Upcoming activities include Read Across America at elementary schools, completing and distributing the book projects, and continuing SEL initiatives.

**Idea to Steal:** Have students create books or lessons that address key transitions—like moving from elementary to middle school—and share them with younger students to make the experience more meaningful.

**Did you Know?** CEA  
Educators Rising extends beyond high school. Through its collegiate division, in partnership with Aspiring Educators, future educators in college gain access to valuable resources such as a digital subscription to Kappan magazine, national-level competitions, and more.  
For more information, contact Elizabeth Sked, CEA Educators Rising Specialist, at [elizabeths@cea.org](mailto:elizabeths@cea.org).

**Tips From Teacher Leaders**

"Demonstrate compassion for all student differences; student mentees learn by example."  
- Tricia, West Haven High School

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Our work was highlighted in the Connecticut Educators Rising Newsletter! Our transition to middle school book project was suggested to other groups in Connecticut as an "Idea to Steal".

Olivia  
Esper  
Sabrina  
Cece  
Caroline  
Violet  
Nylah  
Astrid



Sammy  
Riley  
Zaiden  
Genesis  
Zoe  
Juliette  
Paige  
Danny

Thank you for your support!

		FY26 APRIL PROJECTIONS						
	LVL	FY26 BUDGET	FY26 EXP	FY26 BAL	FY26 ENC	FY26 EXP+ENC	FY26 EST EXP	FY26 EST BAL
SALARIES	1	18,413,347.19	13,303,606.92	1,301,021.60	3,808,718.67	17,112,325.59	18,068,108.36	345,238.83
BENEFITS	2	4,697,343.87	3,857,584.34	765,796.06	73,963.47	3,931,547.81	4,641,000.28	56,343.59
PURCHASED SERVICES	3	1,112,394.32	909,326.32	32,906.02	170,161.98	1,079,488.30	1,116,532.28	(4,137.96)
PROPERTY SERVICES	4	1,202,013.69	996,517.63	(37,030.03)	242,526.09	1,239,043.72	1,241,978.30	(39,964.61)
PURCHASED OTHER SERVICES	5	4,280,910.73	2,634,768.06	65,136.80	1,581,005.87	4,215,773.93	4,243,239.54	37,671.19
SUPPLIES	6	371,177.32	283,030.41	61,409.31	26,737.60	309,768.01	312,776.30	58,401.02
EQUIPMENT	7	28,435.00	22,205.07	6,229.93	0.00	22,205.07	22,205.07	6,229.93
MISC	8	39,023.00	37,145.05	1,372.95	505.00	37,650.05	38,852.21	170.79
REV OFFSET		(1,203,857.74)	0.00	0.00	0.00	0.00	(1,203,857.74)	0.00
<b>TOTAL</b>		<b>28,940,787.38</b>	<b>22,044,183.80</b>	<b>2,196,842.64</b>	<b>5,903,618.68</b>	<b>27,947,802.48</b>	<b>28,480,834.60</b>	<b>459,952.78</b>

Estimated Balance	<b>459,952.78</b>
Supplemental Spending	<b>52,193.16</b>
Estimated Remainder	<b>407,759.62</b>

SUPPLEMENTAL SPENDING MAKEUP	
ADD 2% BACK IN TO SEE RETURN	<b>77,193.16</b>
POTENTIAL MCKINNEY VENTO	<b>(25,000.00)</b>

## FY26 April Projections

The FY26 projections have been updated through April and reflect our best estimates based on current spending trends, encumbrances, and known changes as we approach year end. These projections will continue to be refined as final expenditures are realized.

The table continues to be organized by major cost centers, including salaries, benefits, purchased services, and supplies. The FY26 Budget column reflects the current revised budget, while the FY26 Exp and Enc columns represent year-to-date spending and committed funds. The FY26 Est Exp column reflects projected year-end totals based on a review of individual accounts.

Based on the April projection, the district is currently estimating a year-end surplus of approximately \$459,952.78. After factoring in supplemental spending of \$52,193.16, the projected remaining balance is approximately \$407,759.62.

## Key Budget Drivers

The April projections reflect continued improvement since mid-year, along with several ongoing cost pressures. Salary accounts are projecting a positive balance of approximately \$345,238.83, driven by strategic staffing management, timing of hires, and ongoing adjustments to align staffing with district needs.

Benefit accounts remain favorable, with a projected surplus of approximately \$56,343.59 based on updated claims data.

Special education continues to be the most significant driver of budget variability. Special education contracted services are currently projecting approximately \$41,000 higher than originally budgeted, and home and hospital tutoring costs have also increased due to changes in student needs.

Additionally, McKinney-Vento transportation costs have risen significantly over the past few months. Earlier in the year, spending in this area was approximately \$11,000, and it is now trending closer to \$90,000. We are currently working through potential reductions in this area; however, those adjustments are still in progress.

Property services are currently projected to be slightly over budget. This is primarily driven by electricity trending higher due to both increased usage and efforts to project a more accurate full-year estimate. Heating oil costs are also trending slightly higher. These projections remain subject to change, but currently reflect conservative estimates.

Overall, favorable variances in salaries and benefits continue to offset special education and operational pressures, resulting in an improved projected year-end position.

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
GF

FOR 2026 09

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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**1010 General Fund School**

**48990 MISC REVENUE**

10040204 48990	SPECIAL ED OC SERVICES					
	-563,766.00	0.00	-563,766.00	0.00	0.00	-563,766.00 .0%
10040205 48990	EXCESS COST REIMBURSEMENT					
	-358,669.18	0.00	-358,669.18	-252,931.00	0.00	-105,738.18 70.5%
10060000 48990	FS SAL % OFFSET					
	-81,406.58	0.00	-81,406.58	0.00	0.00	-81,406.58 .0%
10110103 48990	2 % FUND OFFSET					
	-52,165.36	0.00	-52,165.36	0.00	0.00	-52,165.36 .0%
10110104 48990	PRE-K REVENUE					
	-226,695.00	0.00	-226,695.00	0.00	0.00	-226,695.00 .0%
TOTAL MISC REVENUE						
	-1,282,702.12	0.00	-1,282,702.12	-252,931.00	0.00	-1,029,771.12 19.7%

**489900 MISC REVENUE**

10100000 489900	GF Contributions					
	0.00	0.00	0.00	-23,485,000.00	0.00	23,485,000.00 100.0%
TOTAL MISC REVENUE						
	0.00	0.00	0.00	-23,485,000.00	0.00	23,485,000.00 100.0%

**51010 SALARIES PAID TO TEACHERS**

10010100 51010	BBES TEACHER/CERTIFIED SAL					
	2,579,727.00	89,866.08	2,669,593.08	1,909,314.42	755,109.11	5,169.55 99.8%
10010101 51010	BBES ADMIN SALARIES					
	313,293.00	0.00	313,293.00	240,994.60	72,298.38	0.02 100.0%
10020100 51010	EWMS TEACHER/CERTIFIED SAL					
	2,894,074.00	19,766.26	2,913,840.26	2,073,424.53	824,270.55	16,145.18 99.4%
10020101 51010	EWMS ADMIN SALARIES					
	323,660.00	-0.28	323,659.72	248,968.92	74,690.76	0.04 100.0%
10030100 51010	EWHS TEACHER/CERTIFIED SAL					
	2,454,040.00	43,673.31	2,497,713.31	1,783,959.36	699,626.98	14,126.97 99.4%

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
GF

FOR 2026 09

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10030101 51010		EWHS ADMIN SALARIES					
	340,974.00	0.00	340,974.00	262,287.60	78,686.28	0.12	100.0%
10040000 51010		TRANSITION PROGRAM JOB COACH					
	84,910.00	1,188.87	86,098.87	63,501.48	0.00	22,597.39	73.8%
10040201 51010		SE BBES TEACHER SALARIES					
	949,739.00	-12,916.71	936,822.29	625,771.69	278,056.43	32,994.17	96.5%
10040202 51010		SE EWMS TEACHER SALARIES					
	544,704.00	-74,218.25	470,485.75	350,848.29	119,637.46	0.00	100.0%
10040203 51010		SE EWHS TEACHER SALARIES					
	583,961.00	12,498.52	596,459.52	426,978.21	169,481.31	0.00	100.0%
10040204 51010		SE TRANSITION COORDINATOR					
	63,113.25	0.00	63,113.25	46,121.17	0.00	16,992.08	73.1%
10040205 51010		EWHS VOCATION COORDINATOR					
	48,696.16	-3,696.26	44,999.90	32,727.20	12,272.70	0.00	100.0%
10040208 51010		SE NURSE SALARIES					
	92,382.00	0.00	92,382.00	62,574.20	0.00	29,807.80	67.7%
10040209 51010		OCCUPATIONAL THERAPY ASST					
	40,939.00	-192.89	40,746.11	30,116.69	10,629.42	0.00	100.0%
10040210 51010		OCCUPATIONAL THERAPIST					
	93,000.00	-2,333.98	90,666.02	59,313.80	31,352.22	0.00	100.0%
10040211 51010		PHYSICAL THERAPIST					
	40,104.15	0.85	40,105.00	21,905.00	0.00	18,200.00	54.6%
10040212 51010		SPEECH LANG PATH ASST					
	40,938.81	0.00	40,938.81	27,557.45	0.00	13,381.36	67.3%
10040213 51010		SPEECH LANG PATHOLOGIST					
	354,123.00	-12,767.07	341,355.93	249,442.15	78,157.05	13,756.73	96.0%
10040214 51010		PSYCHOLOGIST					
	287,706.00	2,005.86	289,711.86	224,324.16	65,387.70	0.00	100.0%
10040215 51010		SE SOCIAL WORKERS					
	295,057.00	1,370.84	296,427.84	229,369.44	67,058.40	0.00	100.0%
10040216 51010		BCBA					
	115,518.62	-3,318.14	112,200.48	86,700.34	25,500.10	0.04	100.0%
10110102 51010		LONG TERM SUBSTITUTES					
	110,000.00	-48,641.48	61,358.52	61,358.52	0.00	0.00	100.0%
	TOTAL SALARIES PAID TO TEACHER						
	12,650,659.99	12,285.53	12,662,945.52	9,117,559.22	3,362,214.85	183,171.45	98.6%

**51020 INSTRUCTIONAL AID/ASST SAL**

10010105 51020		BBES PARAEDUCATOR SALARIES					
	124,510.00	-24,070.35	100,439.65	72,529.17	0.00	27,910.48	72.2%

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
GF

FOR 2026 09

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10010108 51020		BBES TUTORS					
	138,259.00	0.00	138,259.00	97,382.90	0.00	40,876.10	70.4%
10020100 51020		EWMS TUTORS					
	43,827.00	28,623.17	72,450.17	32,419.25	0.00	40,030.92	44.7%
10020105 51020		EWMS TEACHER ASSISTANT					
	55,627.17	-660.32	54,966.85	39,979.75	14,987.10	0.00	100.0%
10030100 51020		EWHS HOURLY BUILDING SUB					
	34,923.00	0.00	34,923.00	25,698.95	0.00	9,224.05	73.6%
10030101 51020		EWHS MATH TUTOR					
	23,000.00	7,153.75	30,153.75	22,700.50	0.00	7,453.25	75.3%
10040208 51020		SE BBES PARAS					
	663,372.00	-72,195.15	591,176.85	411,389.37	0.00	179,787.48	69.6%
10040209 51020		SE EWMS PARAS					
	485,790.05	-8,000.00	477,790.05	351,689.58	0.00	126,100.47	73.6%
10040210 51020		SE EWHS PARAS					
	352,429.00	-5,192.15	347,236.85	251,172.27	0.00	96,064.58	72.3%
10040215 51020		SPECIAL ED BUS MONITORS					
	60,000.00	0.00	60,000.00	44,183.58	0.00	15,816.42	73.6%
TOTAL INSTRUCTIONAL AID/ASST S							
	1,981,737.22	-74,341.05	1,907,396.17	1,349,145.32	14,987.10	543,263.75	71.5%

**51030 SALARIES PAID TO SUBSTITUTES**

10010104 51030		BBES SUBSTITUTES					
	68,216.00	9,629.08	77,845.08	56,779.98	0.00	21,065.10	72.9%
10020109 51030		EWMS SUBSTITUTES					
	75,029.00	22,864.07	97,893.07	67,229.65	0.00	30,663.42	68.7%
TOTAL SALARIES PAID TO SUBSTIT							
	143,245.00	32,493.15	175,738.15	124,009.63	0.00	51,728.52	70.6%

**51100 SALARIES OF REGULAR EMPLOYEES**

10010100 51100		BBE LIBRARY ASSOCIATE					
	15,000.00	0.00	15,000.00	8,850.15	0.00	6,149.85	59.0%
10010102 51100		BBES SECRETARY SALARIES					
	67,217.00	563.56	67,780.56	50,146.20	0.00	17,634.36	74.0%
10010103 51100		BBES PT SECRETARIES SALARIES					
	48,038.00	0.00	48,038.00	33,857.46	0.00	14,180.54	70.5%

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10010106 51100		BBE BCBA					
	3,000.00	2,190.63	5,190.63	4,325.34	648.97	216.32	95.8%
10020102 51100		EWMS SECRETARY SALARIES					
	51,734.00	1,918.97	53,652.97	40,166.64	0.00	13,486.33	74.9%
10020103 51100		EWMS PT SECRETARIES SALARIES					
	46,785.69	0.00	46,785.69	27,753.38	0.00	19,032.31	59.3%
10020104 51100		EWMS BEHAVIOR SUPP SPECIALIST					
	40,937.61	-82.50	40,855.11	30,381.87	9,447.12	1,026.12	97.5%
10030102 51100		EWHS SECRETARY SALARIES					
	67,217.00	7,792.08	75,009.08	51,607.83	0.00	23,401.25	68.8%
10030103 51100		EWHS PT SECRETARIES SALARIES					
	44,287.43	0.00	44,287.43	31,003.81	0.00	13,283.62	70.0%
10030105 51100		EWHS BEHAVIOR SUPPT SPECIALIST					
	38,164.15	0.00	38,164.15	29,357.00	8,807.10	0.05	100.0%
10030108 51100		EWHS GUIDANCE SECRETARY					
	50,172.33	1,852.38	52,024.71	37,900.69	0.00	14,124.02	72.9%
10030328 51100		ATHLETIC DIRECTOR					
	72,100.00	1,500.02	73,600.02	56,869.26	16,730.76	0.00	100.0%
10040000 51100		SE ADMIN ASSISTANT					
	60,486.40	0.00	60,486.40	44,482.69	0.00	16,003.71	73.5%
10040101 51100		SPECIAL ED ADMINISTRATORS					
	306,775.00	4.10	306,779.10	236,420.66	70,358.44	0.00	100.0%
10060000 51100		DIRECTOR OF FACILITIES					
	80,050.00	0.10	80,050.10	61,577.00	18,473.10	0.00	100.0%
10060140 51100		EWHS CUSTODIAL SALARIES					
	175,653.00	0.00	175,653.00	122,925.54	0.00	52,727.46	70.0%
10060141 51100		EWMS CUSTODIAL SALARIES					
	205,162.00	0.00	205,162.00	161,091.18	0.00	44,070.82	78.5%
10060142 51100		BBE CUSTODIAL SALARIES					
	273,968.00	-17,698.19	256,269.81	199,817.22	0.00	56,452.59	78.0%
10060143 51100		CUSTODIAL SUMMER SALARIES					
	25,000.00	2,308.25	27,308.25	27,025.38	0.00	282.87	99.0%
10110126 51100		BUSINESS & PERSONNEL					
	304,875.00	1,155.49	306,030.49	235,674.70	70,355.79	0.00	100.0%
10110127 51100		CURRICULUM AND INSTRUCTION SAL					
	255,014.00	0.00	255,014.00	193,510.82	44,017.38	17,485.80	93.1%
10110130 51100		VAN DRIVER					
	59,072.00	0.00	59,072.00	45,078.56	0.00	13,993.44	76.3%
10110131 51100		CO OPERATIONS SALARIES					
	406,725.00	22,013.50	428,738.50	332,304.92	96,433.58	0.00	100.0%
10130000 51100		DISTRICT WIDE NURSES					
	305,317.37	0.00	305,317.37	227,209.39	66,778.38	11,329.60	96.3%
10130169 51100		SUB NURSES					
	15,000.00	0.00	15,000.00	12,159.52	0.00	2,840.48	81.1%

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10170000 51100		EWMS COACHES					
	15,945.00	0.00	15,945.00	10,823.36	0.00	5,121.64	67.9%
10170001 51100		EWHS COACHES					
	112,795.00	0.00	112,795.00	64,591.50	0.00	48,203.50	57.3%
TOTAL SALARIES OF REGULAR EMPL	3,146,490.98	23,518.39	3,170,009.37	2,376,912.07	402,050.62	391,046.68	87.7%
<b>51300 SALARIES FOR OVERTIME</b>							
10060000 51300		CUSTODIAL OVERTIME					
	7,000.00	2,724.20	9,724.20	9,724.20	0.00	0.00	100.0%
TOTAL SALARIES FOR OVERTIME	7,000.00	2,724.20	9,724.20	9,724.20	0.00	0.00	100.0%
<b>51500 ADDL COMP BONUS/INCENTIVES</b>							
10110100 51500		PARAPROFESSIONAL PMT STIPENDS					
	15,000.00	0.00	15,000.00	345.00	0.00	14,655.00	2.3%
10110221 51500		BBE PLC STIPENDS					
	42,864.00	961.98	43,825.98	33,616.42	9,960.40	249.16	99.4%
10110222 51500		EWMS PLC STIPENDS					
	48,222.00	-281.35	47,940.65	37,565.30	10,375.35	0.00	100.0%
10110223 51500		EWHS PLC STIPEND					
	33,934.00	6,239.60	40,173.60	31,043.19	9,130.35	0.06	100.0%
10110318 51500		NURSE CONTRACT REIMBURSEMENTS					
	2,500.00	0.00	2,500.00	500.00	0.00	2,000.00	20.0%
10110351 51500		INS/LONG/SIGN-ON/VACATION PAY					
	90,000.00	0.00	90,000.00	50,561.08	0.00	39,438.92	56.2%
10110353 51500		EWHS ACTIVITY/CLUB STIPENDS					
	60,721.00	8,669.80	69,390.80	34,695.40	0.00	34,695.40	50.0%
10113207 51500		EWMS ACTIVITY/CLUB STIPENDS					
	14,000.00	0.00	14,000.00	-1,478.27	0.00	15,478.27	-10.6%
TOTAL ADDL COMP BONUS/INCENTIV	307,241.00	15,590.03	322,831.03	186,848.12	29,466.10	106,516.81	67.0%
<b>51900 OTHER SALARIES</b>							
10030000 51900		EWHS ISS					
	29,758.00	0.00	29,758.00	21,478.37	0.00	8,279.63	72.2%

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10040000 51900		SE SUMMER SCHOOL					
	125,000.00	-29,613.30	95,386.70	95,383.99	0.00	2.71	100.0%
10040215 51900		TRANSITION WORK EXPERIENCE					
	15,000.00	0.00	15,000.00	5,631.00	0.00	9,369.00	37.5%
TOTAL OTHER SALARIES	169,758.00	-29,613.30	140,144.70	122,493.36	0.00	17,651.34	87.4%
<b>52100 GROUP INSURANCE</b>							
10110100 52100		MEDICAL INSURANCE					
	2,999,956.83	0.00	2,999,956.83	2,461,575.15	0.00	538,381.68	82.1%
10110101 52100		CRIME INSURANCE					
	970.00	0.00	970.00	970.00	0.00	0.00	100.0%
10110189 52100		LIFE INSURANCE					
	19,000.00	0.00	19,000.00	10,568.97	7,501.96	929.07	95.1%
10120311 52100		AUTO/LIABILITY					
	140,573.24	0.00	140,573.24	105,429.93	35,143.31	0.00	100.0%
10170000 52100		STUDENT ATHLETIC INSURANCE					
	4,688.00	0.00	4,688.00	4,688.00	0.00	0.00	100.0%
TOTAL GROUP INSURANCE	3,165,188.07	0.00	3,165,188.07	2,583,232.05	42,645.27	539,310.75	83.0%
<b>52200 EMPLOYER SHARE SOCIAL SECURITY</b>							
10110100 52200		SOCIAL SECURITY/MEDICARE					
	660,000.00	0.00	660,000.00	454,694.84	0.00	205,305.16	68.9%
TOTAL EMPLOYER SHARE SOCIAL SE	660,000.00	0.00	660,000.00	454,694.84	0.00	205,305.16	68.9%
<b>52300 RETIREMENT CONTRIBUTIONS</b>							
10110100 52300		PENSION CONTRIBUTION					
	706,910.00	0.00	706,910.00	695,411.00	0.00	11,499.00	98.4%
TOTAL RETIREMENT CONTRIBUTIONS	706,910.00	0.00	706,910.00	695,411.00	0.00	11,499.00	98.4%

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<b>52600 UNEMPLOYMENT COMPENSATION</b>							
10110100 52600	40,000.00	UNEMPLOYMENT COMPENSATION 0.00	40,000.00	18,864.00	0.00	21,136.00	47.2%
TOTAL UNEMPLOYMENT COMPENSATIO	40,000.00	0.00	40,000.00	18,864.00	0.00	21,136.00	47.2%
<b>52700 workers' Compensation</b>							
10110100 52700	125,245.80	WORKERS COMPENSATION 0.00	125,245.80	93,927.60	31,318.20	0.00	100.0%
TOTAL workers' Compensation	125,245.80	0.00	125,245.80	93,927.60	31,318.20	0.00	100.0%
<b>53010 PURCHASED PROF SERVICES</b>							
10010100 53010	3,500.00	BBE PURCHASED SERVICES 492.68	3,992.68	3,992.68	0.00	0.00	100.0%
10040000 53010	35,000.00	SE CONTRACTED SERVICES 4,500.00	39,500.00	36,522.62	39,961.73	-36,984.35	193.6%
10040201 53010	5,000.00	SE HOME/HOSPITAL TUTOR SERV 0.00	5,000.00	7,933.27	2,572.30	-5,505.57	210.1%
10040202 53010	15,000.00	SE DIAGNOSTIC SERVICES 3,972.50	18,972.50	16,762.50	1,610.00	600.00	96.8%
10110100 53010	3,000.00	DW CONFERENCES 0.00	3,000.00	0.00	2,500.00	500.00	83.3%
10110109 53010	145,000.00	ESS SUBSTITUTES 0.00	145,000.00	70,469.35	39,572.81	34,957.84	75.9%
10110132 53010	62,000.00	DW SERVICE CONTRACTS 0.00	62,000.00	45,437.55	16,562.45	0.00	100.0%
10110133 53010	51,390.44	MUNIS 10,410.83	61,801.27	61,801.27	0.00	0.00	100.0%
10110134 53010	70,000.00	LEGAL 0.00	70,000.00	56,944.60	0.00	13,055.40	81.3%
10110138 53010	34,000.00	DW PHONE SERVICE -3,183.50	30,816.50	24,718.20	6,098.30	0.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10110139 53010		RESIDENCY VERIFICATION					
	0.00	3,000.00	3,000.00	825.00	2,175.00	0.00	100.0%
10130000 53010		NURSE SERVICE CONTRACTS					
	5,850.00	817.85	6,667.85	6,667.85	0.00	0.00	100.0%
10170000 53010		ATHLETIC TRAINER					
	26,000.00	-1,441.95	24,558.05	16,915.00	0.00	7,643.05	68.9%
TOTAL PURCHASED PROF SERVICES	455,740.44	18,568.41	474,308.85	348,989.89	111,052.59	14,266.37	97.0%

**53040 NURSING SERVICES**

10130000 53040		DW PHYSICIAN SERVICES					
	5,105.00	14.28	5,119.28	2,559.64	2,559.64	0.00	100.0%
TOTAL NURSING SERVICES	5,105.00	14.28	5,119.28	2,559.64	2,559.64	0.00	100.0%

**53060 CURRICULUM DEVELOPMENT**

10040000 53060		SE CONFERENCES					
	3,000.00	-2,066.00	934.00	765.00	169.00	0.00	100.0%
10080000 53060		CIA PROF DEV IN DISTRICT					
	1,600.00	-1,082.00	518.00	518.00	0.00	0.00	100.0%
10080159 53060		CIA PROF DEV OUT OF DISTRICT					
	16,400.00	0.00	16,400.00	4,127.56	12,272.44	0.00	100.0%
10110100 53060		BOE PROFESSIONAL DEVELOPMENT					
	3,000.00	-234.00	2,766.00	2,766.00	0.00	0.00	100.0%
TOTAL CURRICULUM DEVELOPMENT	24,000.00	-3,382.00	20,618.00	8,176.56	12,441.44	0.00	100.0%

**53070 TESTING/SCORING**

10040000 53070		SE STANDARDIZED TESTING					
	5,000.00	0.00	5,000.00	3,622.43	690.00	687.57	86.2%
10080000 53070		CIA STANDARDIZED TESTING					
	10,970.00	0.00	10,970.00	2,884.72	6,827.67	1,257.61	88.5%

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TOTAL TESTING/SCORING 15,970.00	0.00	15,970.00	6,507.15	7,517.67	1,945.18	87.8%
<b>53200 PROF EDUCATIONAL SERVICES</b>						
10080000 53200	CIA TRANSLATION SERVICE 5,000.00	0.00	5,000.00	3,058.16	1,813.09	128.75 97.4%
10080001 53200	CIA SERVICE CONTRACTS 99,170.00	0.00	99,170.00	68,069.75	11,511.50	19,588.75 80.2%
TOTAL PROF EDUCATIONAL SERVICE 104,170.00	0.00	104,170.00	71,127.91	13,324.59	19,717.50	81.1%
<b>53500 TECHNOLOGY SERVICES</b>						
10070000 53500	TECHNOLOGY EQUIP/SUPPLIES/LIC 233,515.00	15,447.04	248,962.04	223,873.73	23,577.05	1,511.26 99.4%
10070001 53500	SUZOR IT 218,551.20	0.00	218,551.20	218,551.20	0.00	0.00 100.0%
10070002 53500	DISTRICT WIDE INTERNET 25,000.00	-15,747.00	9,253.00	7,588.16	1,664.00	0.84 100.0%
TOTAL TECHNOLOGY SERVICES 477,066.20	-299.96	476,766.24	450,013.09	25,241.05	1,512.10	99.7%
<b>53540 SPORTS OFFICIALS</b>						
10170002 53540	SPORTS & OFFICIALS FEES 43,000.00	0.00	43,000.00	39,692.08	200.00	3,107.92 92.8%
TOTAL SPORTS OFFICIALS 43,000.00	0.00	43,000.00	39,692.08	200.00	3,107.92	92.8%
<b>54100 UTILITY SERVICES</b>						
10060000 54100	DW ELECTRIC 297,000.00	0.00	297,000.00	238,362.63	75,220.70	-16,583.33 105.6%

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10060001 54100		NATURAL GAS					
	193,000.00	-3,966.48	189,033.52	176,443.58	19,918.84	-7,328.90	103.9%
10060002 54100		EWMS HEATING OIL					
	80,000.00	0.00	80,000.00	68,875.75	16,124.25	-5,000.00	106.3%
10120312 54100		BUS FUEL					
	123,000.00	0.00	123,000.00	85,699.51	37,300.49	0.00	100.0%
TOTAL UTILITY SERVICES	693,000.00	-3,966.48	689,033.52	569,381.47	148,564.28	-28,912.23	104.2%

**54103 SNOW PLOWING/SANDING**

10060000 54103		SNOW REMOVAL & SANDING					
	40,000.00	15,350.00	55,350.00	53,825.00	1,525.00	0.00	100.0%
TOTAL SNOW PLOWING/SANDING	40,000.00	15,350.00	55,350.00	53,825.00	1,525.00	0.00	100.0%

**54300 REPAIRS & MAINTENANCE**

10060147 54300		EQUIPMENT REPAIRS/CONTRACTS					
	21,000.00	2,566.71	23,566.71	27,644.22	3,128.37	-7,205.88	130.6%
10060148 54300		DW REPAIRS & MAINTENANCE					
	110,000.00	25,462.39	135,462.39	110,339.66	27,987.73	-2,865.00	102.1%
10180000 54300		BAND INSTRUMENT REPAIRS/MAINT					
	3,450.00	0.00	3,450.00	3,712.50	0.00	-262.50	107.6%
TOTAL REPAIRS & MAINTENANCE	134,450.00	28,029.10	162,479.10	141,696.38	31,116.10	-10,333.38	106.4%

**54301 BUILDING MAINTENANCE**

10060149 54301		EWHS BUILDING REPAIRS					
	55,000.00	-5,715.20	49,284.80	49,284.80	0.00	0.00	100.0%
10060150 54301		EWMS BUILDING REPAIRS					
	55,000.00	-16,664.84	38,335.16	38,790.16	264.00	-719.00	101.9%
10060151 54301		BBE BUILDING REPAIRS					
	55,000.00	-23,000.00	32,000.00	29,065.42	0.00	2,934.58	90.8%

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TOTAL BUILDING MAINTENANCE						
165,000.00	-45,380.04	119,619.96	117,140.38	264.00	2,215.58	98.1%
<b>54411 WATER/SEWER</b>						
10060000 54411	DW WATER					
23,000.00	0.00	23,000.00	20,720.82	2,279.18	0.00	100.0%
10060144 54411	DW SEWER FEE					
10,000.00	1,232.00	11,232.00	11,232.00	0.00	0.00	100.0%
TOTAL WATER/SEWER						
33,000.00	1,232.00	34,232.00	31,952.82	2,279.18	0.00	100.0%
<b>54900 OTHER PURCH PROPERTY SERVICES</b>						
10060000 54900	DISTRICT WIDE LANDSCAPING					
100,563.69	0.00	100,563.69	55,651.16	44,912.53	0.00	100.0%
10060146 54900	TRASH COLLECTION					
36,000.00	1,735.42	37,735.42	26,045.42	11,690.00	0.00	100.0%
TOTAL OTHER PURCH PROPERTY SER						
136,563.69	1,735.42	138,299.11	81,696.58	56,602.53	0.00	100.0%
<b>55100 STUDENT TRANSPORTATION</b>						
10020000 55100	EWMS FIELD TRIPS					
2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	.0%
10030000 55100	EWHS FIELD TRIPS					
3,000.00	-22.63	2,977.37	977.37	2,000.00	0.00	100.0%
10040000 55100	SE TRANSPORTATION					
693,549.46	15,749.85	709,299.31	450,170.79	266,518.52	-7,390.00	101.0%
10040219 55100	SE FIELD TRIPS					
1,000.00	0.00	1,000.00	673.47	0.00	326.53	67.3%
10120000 55100	REGULAR ED STUDENT TRANSPORT					
856,819.73	-89,115.45	767,704.28	463,421.45	317,464.61	-13,181.78	101.7%
10120258 55100	CHENEY/ROCKVILLE TRANSPORT					
65,000.00	53,841.14	118,841.14	72,845.97	45,995.17	0.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10120334 55100		MCKINNEY VENTO					
	30,000.00	50,757.20	80,757.20	11,587.82	86,296.58	-17,127.20	121.2%
10120357 55100		ALTERNATIVE ED TRANSPORTATION					
	11,000.00	8,276.00	19,276.00	7,742.00	11,534.00	0.00	100.0%
10122901 55100		LATE BUS					
	11,000.00	6,000.00	17,000.00	11,035.70	5,964.30	0.00	100.0%
10170000 55100		ATHLETIC TRANSPORTATION					
	46,750.00	-9,938.38	36,811.62	22,885.23	9,395.77	4,530.62	87.7%
10180000 55100		BAND TRANSPORTATION					
	4,250.00	0.00	4,250.00	2,496.46	1,753.54	0.00	100.0%
TOTAL STUDENT TRANSPORTATION	1,724,769.19	35,547.73	1,760,316.92	1,043,836.26	746,922.49	-30,441.83	101.7%
<b>55301 POSTAGE</b>							
10110100 55301		DW POSTAGE					
	12,600.00	-2,600.00	10,000.00	6,803.78	5,796.22	-2,600.00	126.0%
10110313 55301		DW PRINTING					
	15,000.00	0.00	15,000.00	10,768.63	1,073.20	3,158.17	78.9%
TOTAL POSTAGE	27,600.00	-2,600.00	25,000.00	17,572.41	6,869.42	558.17	97.8%
<b>55600 TUITION</b>							
10040000 55600		IN STATE PUBLIC TUITION					
	582,800.53	-60,747.13	522,053.40	222,647.26	298,507.77	898.37	99.8%
10040203 55600		PRIVATE TUITION IN STATE					
	1,447,260.00	-168,567.97	1,278,692.03	759,971.96	477,414.07	41,306.00	96.8%
10040204 55600		SPECIAL ED COOP OOD PLACEMENT					
	0.00	184,929.86	184,929.86	110,957.88	39,042.12	34,929.86	81.1%
10080000 55600		ADULT ED PROGRAMS					
	33,069.42	0.00	33,069.42	33,069.00	0.00	0.42	100.0%
10110135 55600		MAGNET SCHOOL TUITION					
	260,000.00	41,001.00	301,001.00	301,001.00	0.00	0.00	100.0%
10110136 55600		VERNON/SUFFIELD VOAG TUITION					
	98,411.59	8,436.51	106,848.10	106,848.10	0.00	0.00	100.0%
10110137 55600		ALTERNATIVE LEARNING PROGRAM					
	72,000.00	-38,000.00	34,000.00	16,275.00	12,250.00	5,475.00	83.9%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL TUITION	2,493,541.54	-32,947.73	2,460,593.81	1,550,770.20	827,213.96	82,609.65	96.6%
<b>55800 TRAVEL REIMBURSEMENT</b>							
10110139 55800 ADMIN TRAVEL REIMBURSEMENT	35,000.00	0.00	35,000.00	22,589.19	0.00	12,410.81	64.5%
TOTAL TRAVEL REIMBURSEMENT	35,000.00	0.00	35,000.00	22,589.19	0.00	12,410.81	64.5%
<b>56100 GENERAL SUPPLIES</b>							
10010000 56100 BBE GENERAL SUPPLIES	24,500.00	-492.68	24,007.32	14,823.37	371.95	8,812.00	63.3%
10010101 56100 BBE INSTRUCTIONAL SUPPLIES	26,000.00	0.00	26,000.00	21,915.78	398.87	3,685.35	85.8%
10020000 56100 EWMS GENERAL SUPPLIES	20,000.00	0.00	20,000.00	11,366.52	75.13	8,558.35	57.2%
10030000 56100 EWHS GENERAL SUPPLIES	13,000.00	0.00	13,000.00	9,577.71	2,035.91	1,386.38	89.3%
10030100 56100 EWHS GUIDANCE SUPPLIES	18,000.00	-2,000.00	16,000.00	3,490.87	9,892.15	2,616.98	83.6%
10060000 56100 DW CUSTODIAL SUPPLIES	50,000.00	0.00	50,000.00	49,257.09	361.49	381.42	99.2%
10060152 56100 DW GROUNDS SUPPLIES	17,000.00	0.00	17,000.00	14,701.66	2,174.79	123.55	99.3%
10060283 56100 WINTER PPE	3,000.00	0.00	3,000.00	559.03	0.00	2,440.97	18.6%
10080000 56100 CIA GENERAL SUPPLIES	4,940.00	49.39	4,989.39	4,989.39	0.00	0.00	100.0%
10110100 56100 DW GENERAL SUPPLIES	7,000.00	0.00	7,000.00	3,329.18	1,192.67	2,478.15	64.6%
10130000 56100 NURSE GENERAL SUPPLIES	9,700.00	0.00	9,700.00	6,353.59	490.32	2,856.09	70.6%
10170000 56100 EWHS ATHLETIC SUPPLIES	25,000.00	76.65	25,076.65	25,076.65	0.00	0.00	100.0%
TOTAL GENERAL SUPPLIES	218,140.00	-2,366.64	215,773.36	165,440.84	16,993.28	33,339.24	84.5%

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ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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**56110 INSTRUCTIONAL SUPPLIES**

10010359 56110	BBE LIBRARY SUPPLIES					
	8,000.00	0.00	8,000.00	6,754.10	1,007.84	238.06 97.0%
10020000 56110	EWMS INSTRUCTIONAL SUPPLIES					
	21,000.00	-5,834.22	15,165.78	10,514.62	0.00	4,651.16 69.3%
10020359 56110	EWMS LIBRARY SUPPLIES					
	4,780.00	0.00	4,780.00	3,919.67	15.66	844.67 82.3%
10030000 56110	EWHS INSTRUCTIONAL SUPPLIES					
	26,250.00	0.00	26,250.00	22,373.88	3,787.32	88.80 99.7%
10030359 56110	EWHS LIBRARY SUPPLIES					
	500.00	0.00	500.00	500.00	0.00	0.00 100.0%
10040000 56110	SE INSTRUCTIONAL SUPPLIES					
	17,000.00	0.00	17,000.00	12,699.63	522.37	3,778.00 77.8%
10080000 56110	CIA INSTRUCTIONAL SUPPLIES					
	32,786.00	0.00	32,786.00	29,200.47	142.00	3,443.53 89.5%
10180001 56110	EWMS BAND SUPPLIES					
	3,150.00	0.00	3,150.00	2,872.26	0.00	277.74 91.2%
10180002 56110	BBE BAND SUPPLIES					
	1,000.00	0.00	1,000.00	420.99	10.54	568.47 43.2%
10180003 56110	EWHS BAND SUPPLIES					
	3,414.00	297.10	3,711.10	3,885.33	25.77	-200.00 105.4%
10180004 56110	HARTFORD AWARD TAMPANI TUNEUP					
	0.00	2,506.34	2,506.34	2,506.34	0.00	0.00 100.0%
TOTAL INSTRUCTIONAL SUPPLIES						
	117,880.00	-3,030.78	114,849.22	95,647.29	5,511.50	13,690.43 88.1%

**56120 ADMIN SUPPLIES**

10080000 56120	CIA ADMIN SUPPLIES					
	4,000.00	0.00	4,000.00	132.08	0.00	3,867.92 3.3%
10110100 56120	DW ADMIN SUPPLIES					
	5,000.00	-730.66	4,269.34	3,809.95	0.00	459.39 89.2%
10110360 56120	COMMUNICATIONS SUPPLIES					
	5,500.00	2,158.30	7,658.30	4,741.03	1,489.63	1,427.64 81.4%
TOTAL ADMIN SUPPLIES						
	14,500.00	1,427.64	15,927.64	8,683.06	1,489.63	5,754.95 63.9%

**56410 TEXTBOOKS**

10010000 56410	BBE TEXTBOOKS					
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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
	3,400.00	0.00	3,400.00	2,892.00	0.00	508.00	85.1%
TOTAL TEXTBOOKS	3,400.00	0.00	3,400.00	2,892.00	0.00	508.00	85.1%
<b>56900 OTHER SUPPLIES</b>							
10020000 56900	250.00	0.00	250.00	0.00	0.00	250.00	.0%
10030000 56900	3,000.00	2,000.00	5,000.00	1,458.10	2,743.19	798.71	84.0%
10040000 56900	8,000.00	0.00	8,000.00	932.02	0.00	7,067.98	11.7%
10170000 56900	6,500.00	1,477.10	7,977.10	7,977.10	0.00	0.00	100.0%
TOTAL OTHER SUPPLIES	17,750.00	3,477.10	21,227.10	10,367.22	2,743.19	8,116.69	61.8%
<b>57300 EQUIPMENT</b>							
10170000 57300	0.00	0.00	0.00	-3,000.00	3,000.00	0.00	.0%
TOTAL EQUIPMENT	0.00	0.00	0.00	-3,000.00	3,000.00	0.00	.0%
<b>57340 Technology - Related Hardware</b>							
10020000 57340	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	.0%
TOTAL Technology - Related Har	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	.0%
<b>57345 INSTRUCTIONAL EQUIPMENT</b>							
10040000 57345	15,000.00	5,935.00	20,935.00	22,205.07	0.00	-1,270.07	106.1%

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ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
TOTAL INSTRUCTIONAL EQUIPMENT							
15,000.00	5,935.00	20,935.00	22,205.07	0.00	-1,270.07	106.1%	
<b>58100 DUES &amp; FEES</b>							
10020000 58100	EWMS DUES & FEES						
2,215.00	-761.21	1,453.79	1,283.00	0.00	170.79	88.3%	
10030000 58100	EWHS DUES & FEES						
13,050.00	-26.29	13,023.71	13,023.71	0.00	0.00	100.0%	
10040000 58100	SE DUES & FEES						
250.00	0.00	250.00	0.00	250.00	0.00	100.0%	
10080000 58100	CIA DUES & FEES						
300.00	-300.00	0.00	0.00	0.00	0.00	.0%	
10110100 58100	BOE DUES/FEES/MEMBERSHIPS						
21,834.00	0.00	21,834.00	21,834.00	0.00	0.00	100.0%	
10130000 58100	NURSE DUES/FEES						
700.00	1,087.50	1,787.50	1,532.50	255.00	0.00	100.0%	
10180000 58100	BAND DUES/FEES						
674.00	0.00	674.00	-528.16	0.00	1,202.16	-78.4%	
<b>TOTAL DUES &amp; FEES</b>							
39,023.00	0.00	39,023.00	37,145.05	505.00	1,372.95	96.5%	
<b>TOTAL General Fund School</b>							
28,861,943.00	0.00	28,861,943.00	-1,708,202.05	5,906,618.68	24,663,526.37	14.5%	
<b>TOTAL REVENUES</b>							
-1,282,702.12	0.00	-1,282,702.12	-23,737,931.00	0.00	22,455,228.88		
<b>TOTAL EXPENSES</b>							
30,144,645.12	0.00	30,144,645.12	22,029,728.95	5,906,618.68	2,208,297.49		
<b>GRAND TOTAL</b>							
28,861,943.00	0.00	28,861,943.00	-1,708,202.05	5,906,618.68	24,663,526.37	14.5%	

\*\* END OF REPORT - Generated by Ryan Galloway \*\*

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

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ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>2000 School Grants</b>						
<b>20240341 FY24 HTFD OPEN CHOICE</b>						
<b>43300 STATE GRANTS</b>						
20240341 43300	HARTFORD OC REVENUE					
-858,453.00	0.00	-858,453.00	-188,613.00	0.00	-669,840.00	22.0%
<b>51010 SALARIES PAID TO TEACHERS</b>						
20240341 51010	HTFD OC TEACHER SAL					
157,827.65	0.00	157,827.65	117,086.40	40,505.91	235.34	99.9%
<b>51100B INSTRUCTIONAL SAL</b>						
20240341 51100B	HTFD OC PARA SAL					
55,000.00	0.00	55,000.00	44,411.52	0.00	10,588.48	80.7%
<b>52010 EMPLOYEE BENEFITS</b>						
20240341 52010	HARTFORD OC BENEFITS					
645,625.35	0.00	645,625.35	645,625.35	0.00	0.00	100.0%
TOTAL FY24 HTFD OPEN CHOICE						
0.00	0.00	0.00	618,510.27	40,505.91	-659,016.18	100.0%
<b>20250321 FY25 TITLE IA</b>						
<b>43100 FEDERAL GRANT REVENUE</b>						
20250321 43100	FY25 TITLE IA REVENUE					
-58,911.60	0.00	-58,911.60	-25,571.89	0.00	-33,339.71	43.4%
<b>53010 PURCHASED PROF SERVICES</b>						
20250321 53010	FY25 TITLE IA PURCH PROF SERV					
35,783.00	0.00	35,783.00	8,389.77	4,589.00	22,804.23	36.3%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>56010 SUPPLIES</b>							
20250321 56010	23,128.60	FY25 TITLE IA SUPPLIES 0.00	23,128.60	23,128.60	0.00	0.00	100.0%
TOTAL FY25 TITLE IA	0.00	0.00	0.00	5,946.48	4,589.00	-10,535.48	100.0%
<b>20250326 FY25 TITLE II A</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							
20250326 43100	-10,167.50	FY25 TITLE IIA REVENUE 0.00	-10,167.50	-10,024.21	0.00	-143.29	98.6%
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>							
20250326 51100	10,167.50	FY25 TITLE IIA SALARIES 0.00	10,167.50	10,167.52	0.00	-0.02	100.0%
TOTAL FY25 TITLE II A	0.00	0.00	0.00	143.31	0.00	-143.31	100.0%
<b>20250356 FY25 TITLE IV</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							
20250356 43100	-20,279.60	FY25 TITLE IV REVENUE 0.00	-20,279.60	-6,330.26	0.00	-13,949.34	31.2%
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>							
20250356 51100	500.00	FY25 TITLE IV SALARIES 0.00	500.00	0.00	0.00	500.00	.0%

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>53010 PURCHASED PROF SERVICES</b>							
20250356 53010	825.00	FY25 TITLE IV PURCH SERV 0.00	825.00	825.00	0.00	0.00	100.0%
<b>55990 OTHER PURCHASED SERVICES</b>							
20250356 55990	5,200.00	FY25 TITLE IV OTHR PURCH SERV 0.00	5,200.00	4,025.00	0.00	1,175.00	77.4%
<b>56010 SUPPLIES</b>							
20250356 56010	745.60	FY25 TITLE IV SUPPLIES 0.00	745.60	745.60	0.00	0.00	100.0%
<b>57010 PROPERTY</b>							
20250356 57010	13,009.00	FY25 TITLE IV PROPERTY 0.00	13,009.00	3,334.66	0.00	9,674.34	25.6%
TOTAL FY25 TITLE IV	0.00	0.00	0.00	2,600.00	0.00	-2,600.00	100.0%
<b>20260315 FY26 SHEFF OCA &amp; SOCIAL SUPPOR</b>							
<b>43300 STATE GRANTS</b>							
20260315 43300	-105,813.00	FY26 SHEFF OC REVENUE 0.00	-105,813.00	-70,983.42	0.00	-34,829.58	67.1%
<b>51010 SALARIES PAID TO TEACHERS</b>							
20260315 51010	100,813.00	FY26 SHEFF OC SALARIES 0.00	100,813.00	77,420.96	22,912.03	480.01	99.5%
<b>53010 PURCHASED PROF SERVICES</b>							
20260315 53010	5,000.00	FY26 SHEFF OC PROF SERVICES 0.00	5,000.00	3,090.94	909.10	999.96	80.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE  
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ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL FY26 SHEFF OCA & SOCIAL 0.00	0.00	0.00	9,528.48	23,821.13	-33,349.61	100.0%
<b>20260316 FY26 IDEA 611</b>						
<b>43100 FEDERAL GRANT REVENUE</b>						
20260316 43100	FY26 IDEA 611 REVENUE -275,303.00	-278,612.00	-187,919.03	0.00	-90,692.97	67.4%
<b>51100B INSTRUCTIONAL SAL</b>						
20260316 51100B	FY26 IDEA 611 SALARIES 285,402.85	278,612.00	214,170.85	21,452.25	42,988.90	84.6%
TOTAL FY26 IDEA 611	10,099.85	0.00	26,251.82	21,452.25	-47,704.07	100.0%
<b>20260317 FY26 IDEA 619</b>						
<b>43100 FEDERAL GRANT REVENUE</b>						
20260317 43100	FY26 IDEA 619 REVENUE -11,489.00	-10,729.00	-8,530.05	0.00	-2,198.95	79.5%
<b>51100B INSTRUCTIONAL SAL</b>						
20260317 51100B	FY26 IDEA 619 SALARIES 11,489.00	10,729.00	8,530.05	0.00	2,198.95	79.5%
TOTAL FY26 IDEA 619	0.00	0.00	0.00	0.00	0.00	.0%
<b>20260320 FY26 ARPA MENTAL HEALTH SPECIA</b>						
<b>43100 FEDERAL GRANT REVENUE</b>						

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ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED		
20260320 43100	FY26 ARPA MENTAL H REVENUE							
-32,808.30	0.00	-32,808.30	-19,855.44	0.00	-12,952.86	60.5%		
<b>51010 SALARIES PAID TO TEACHERS</b>								
20260320 51010	FY26 ARPA MENTAL H SALARIES							
32,808.30	0.00	32,808.30	23,309.98	9,714.65	-216.33	100.7%		
TOTAL FY26 ARPA MENTAL HEALTH								
0.00	0.00	0.00	3,454.54	9,714.65	-13,169.19	100.0%		
<b>20260321 FY26 TITLE I</b>								
<b>43100 FEDERAL GRANT REVENUE</b>								
20260321 43100	FY26 TITLE I REVENUE							
-392,744.00	61,498.00	-331,246.00	-181,525.49	0.00	-149,720.51	54.8%		
<b>51010 SALARIES PAID TO TEACHERS</b>								
20260321 51010	FY26 TITLE I SALARIES							
165,744.86	-2,470.50	163,274.36	109,719.10	45,431.58	8,123.68	95.0%		
<b>52010 EMPLOYEE BENEFITS</b>								
20260321 52010	FY26 TITLE I BENEFITS							
65,708.16	4,122.45	69,830.61	69,830.61	0.00	0.00	100.0%		
<b>53010 PURCHASED PROF SERVICES</b>								
20260321 53010	FY26 TITLE I PURCH SERVICES							
85,783.00	-40,783.00	45,000.00	0.00	0.00	45,000.00	.0%		
<b>55990 OTHER PURCHASED SERVICES</b>								
20260321 55990	FY26 TITLE I OTHER PURCH SERV							
15,000.00	7,500.00	22,500.00	11,717.45	10,782.55	0.00	100.0%		

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	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>56010 SUPPLIES</b>							
20260321 56010	69,894.09	FY26 TITLE I SUPPLIES -39,253.06	30,641.03	1,486.18	2,664.75	26,490.10	13.5%
TOTAL FY26 TITLE I	9,386.11	-9,386.11	0.00	11,227.85	58,878.88	-70,106.73	100.0%
<b>20260322 FY26 ALLIANCE</b>							
<b>43300 STATE GRANTS</b>							
20260322 43300	-186,987.00	FY26 ALLIANCE REVENUE 0.00	-186,987.00	-114,260.49	0.00	-72,726.51	61.1%
<b>51010 SALARIES PAID TO TEACHERS</b>							
20260322 51010	182,932.00	FY26 ALLIANCE SALARIES 0.00	182,932.00	128,017.37	54,526.66	387.97	99.8%
<b>52010 EMPLOYEE BENEFITS</b>							
20260322 52010	1,298.52	FY26 ALLIANCE BENEFITS 0.00	1,298.52	1,298.52	0.00	0.00	100.0%
<b>56010 SUPPLIES</b>							
20260322 56010	2,756.48	FY26 ALLIANCE SUPPLIES 0.00	2,756.48	0.00	0.00	2,756.48	.0%
TOTAL FY26 ALLIANCE	0.00	0.00	0.00	15,055.40	54,526.66	-69,582.06	100.0%
<b>20260326 FY26 TITLE IIA</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							
20260326 43100		FY26 TITLE IIA REVENUE					

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 09							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
-32,584.00	0.00	-32,584.00	-8,961.00	0.00	-23,623.00	27.5%	
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>							
20260326 51100	FY26 TITLE II SALARIES	16,292.00	0.00	16,292.00	0.00	16,292.00	.0%
<b>53010 PURCHASED PROF SERVICES</b>							
20260326 53010	FY26 TITLE II PURCH SERVICES	16,292.00	0.00	16,292.00	9,461.00	5,881.00	63.9%
TOTAL FY26 TITLE IIA		0.00	0.00	0.00	500.00	-1,450.00	100.0%
<b>20260332 FY26 SHEFF ED ENHANCEMENT</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							
20260332 43100	FY26 SHEFF ED ENHANCE REVENUE	-3,600.00	0.00	-3,600.00	-1,427.58	0.00	-2,172.42 39.7%
<b>5111A NON INSTRUCTIONAL SAL</b>							
20260332 5111A	FY26 SHEFF ENH NON INS SAL	1,400.00	0.00	1,400.00	643.59	0.00	756.41 46.0%
<b>56010 SUPPLIES</b>							
20260332 56010	FY26 SHEFF ED ENH SUPPLIES	2,200.00	0.00	2,200.00	809.94	0.00	1,390.06 36.8%
TOTAL FY26 SHEFF ED ENHANCEMEN		0.00	0.00	0.00	25.95	0.00	-25.95 100.0%
<b>20260355 FY26 SHEFF OC ACCEPTANCE RATE</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 09									
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED		
20260355 43100	-3,600.00	FY26 SHEFF OC ACCEPT RATE REV 0.00	-3,600.00	0.00	0.00	-3,600.00	.0%		
<b>53250 PARENT ACTIVITIES</b>									
20260355 53250	500.00	FY26 SHEFF OC AR PARNT ACTIVI 0.00	500.00	0.00	500.00	0.00	100.0%		
<b>55990 OTHER PURCHASED SERVICES</b>									
20260355 55990	1,500.00	FY26 SHEFF OC AR OTHR PURCH 0.00	1,500.00	0.00	845.20	654.80	56.3%		
<b>56010 SUPPLIES</b>									
20260355 56010	1,600.00	FY26 SHEFF OC AR SUPPLIES 0.00	1,600.00	139.14	0.00	1,460.86	8.7%		
TOTAL FY26 SHEFF OC ACCEPTANCE	0.00	0.00	0.00	139.14	1,345.20	-1,484.34	100.0%		
<b>20260365 FY26 SUMMER ENRICHMENT</b>									
<b>43300 STATE GRANTS</b>									
20260365 43300	-175,440.00	FY26 SUMMER ENRICHMENT REV 0.00	-175,440.00	-175,440.00	0.00	0.00	100.0%		
<b>51010 SALARIES PAID TO TEACHERS</b>									
20260365 51010	148,440.00	FY26 SUMMER ENRICH SALARIES 0.00	148,440.00	148,440.00	0.00	0.00	100.0%		
<b>55100 STUDENT TRANSPORTATION</b>									
20260365 55100	21,600.00	FY26 SUMMER ENRICH TRANSPORT 0.00	21,600.00	21,600.00	0.00	0.00	100.0%		

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 09

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>56010 SUPPLIES</b>							
20260365 56010	5,400.00	FY26 SUMMER ENRICH SUPPLIES 0.00	5,400.00	5,400.00	0.00	0.00	100.0%
TOTAL FY26 SUMMER ENRICHMENT	0.00	0.00	0.00	0.00	0.00	0.00	.0%
<b>20260370 FY26 PERKINS</b>							
<b>43100 FEDERAL GRANT REVENUE</b>							
20260370 43100	0.00	FY26 PERKINS REVENUE -18,352.00	-18,352.00	0.00	0.00	-18,352.00	.0%
<b>51100B INSTRUCTIONAL SAL</b>							
20260370 51100B	0.00	FY26 PERKINS SALARIES 3,525.00	3,525.00	2,450.22	0.00	1,074.78	69.5%
<b>53200 PROF EDUCATIONAL SERVICES</b>							
20260370 53200	0.00	FY26 PERKINS PROF ED SERVICES 2,080.00	2,080.00	0.00	2,080.00	0.00	100.0%
<b>55100 STUDENT TRANSPORTATION</b>							
20260370 55100	0.00	FY26 PERKINS TRANSPORT 968.00	968.00	680.00	325.00	-37.00	103.8%
<b>56010 SUPPLIES</b>							
20260370 56010	0.00	FY26 PERKINS SUPPLIES 11,779.00	11,779.00	0.00	7,820.10	3,958.90	66.4%
TOTAL FY26 PERKINS	0.00	0.00	0.00	3,130.22	10,225.10	-13,355.32	100.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 09							
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>20260378 FY26 SEED REVENUE</b>							
<b>43300 STATE GRANTS</b>							
20260378 43300	0.00	FY26 SEED REVENUE -60,243.00	-60,243.00	-30,122.00	0.00	-30,121.00	50.0%
<b>51100B INSTRUCTIONAL SAL</b>							
20260378 51100B	0.00	FY26 SEED SALARIES 60,243.00	60,243.00	60,243.00	0.00	0.00	100.0%
TOTAL FY26 SEED REVENUE	0.00	0.00	0.00	30,121.00	0.00	-30,121.00	100.0%
<b>20260379 FY26 KINDERGARTEN IMPLEMENTATI</b>							
<b>43300 STATE GRANTS</b>							
20260379 43300	0.00	FY26 KINDERGARTEN IMPL REV -3,350.00	-3,350.00	0.00	0.00	-3,350.00	.0%
<b>5111A NON INSTRUCTIONAL SAL</b>							
20260379 5111A	0.00	FY26 KINDER IMP NON INS SAL 1,016.00	1,016.00	0.00	0.00	1,016.00	.0%
<b>54010 PURCHASED PROP SERVICES</b>							
20260379 54010	0.00	FY26 KINDER IMP PROPERTY 120.00	120.00	0.00	0.00	120.00	.0%
<b>55990 OTHER PURCHASED SERVICES</b>							
20260379 55990	0.00	FY26 KINDER IMP OTHR PURCH 1,000.00	1,000.00	0.00	10.00	990.00	1.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 09

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>56010 SUPPLIES</b>							
20260379 56010	0.00	FY26 KINDER IMP SUPPLIES 1,214.00	1,214.00	1,085.81	162.90	-34.71	102.9%
TOTAL FY26 KINDERGARTEN IMPLEM	0.00	0.00	0.00	1,085.81	172.90	-1,258.71	100.0%
<b>20260380 FY26 IN AID GRANT</b>							
<b>43300 STATE GRANTS</b>							
20260380 43300	0.00	FY26 IN AID GRANT REVENUE -139,000.00	-139,000.00	-27,901.49	0.00	-111,098.51	20.1%
<b>51010 SALARIES PAID TO TEACHERS</b>							
20260380 51010	0.00	FY26 IN AID SALARIES 37,500.00	37,500.00	2,413.04	0.00	35,086.96	6.4%
<b>53010 PURCHASED PROF SERVICES</b>							
20260380 53010	0.00	FY26 IN AID PURCHASED SERVICES 7,200.00	7,200.00	0.00	7,200.00	0.00	100.0%
<b>55990 OTHER PURCHASED SERVICES</b>							
20260380 55990	0.00	FY26 IN AID OTHER PURCH SERV 26,000.00	26,000.00	3,397.58	8,719.80	13,882.62	46.6%
<b>56010 SUPPLIES</b>							
20260380 56010	0.00	FY26 IN AID SUPPLIES 68,300.00	68,300.00	48,721.50	6,754.93	12,823.57	81.2%
TOTAL FY26 IN AID GRANT	0.00	0.00	0.00	26,630.63	22,674.73	-49,305.36	100.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE GRANTS**

FOR 2026 09							
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>20260441 FY26 DRIP GRANT</b>							
<b>43300 STATE GRANTS</b>							
<b>20260441 43300</b>		FY26 DRIP REVENUE					
	0.00	-73,356.29	-73,356.29	0.00	0.00	-73,356.29	.0%
<b>57010 PROPERTY</b>							
<b>20260441 57010</b>		FY26 DRIP PROPERTY					
	0.00	73,356.29	73,356.29	64,696.29	5,660.00	3,000.00	95.9%
<b>TOTAL FY26 DRIP GRANT</b>							
	0.00	0.00	0.00	64,696.29	5,660.00	-70,356.29	100.0%
<b>TOTAL School Grants</b>							
	19,485.96	-19,485.96	0.00	819,047.19	254,516.41	-1,073,563.60	100.0%
<b>TOTAL REVENUES</b>							
	-2,168,180.00	-235,352.29	-2,403,532.29	-1,057,465.35	0.00	-1,346,066.94	
<b>TOTAL EXPENSES</b>							
	2,187,665.96	215,866.33	2,403,532.29	1,876,512.54	254,516.41	272,503.34	
<b>GRAND TOTAL</b>							
	19,485.96	-19,485.96	0.00	819,047.19	254,516.41	-1,073,563.60	100.0%

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**FY26 YEAR TO DATE BUDGET REPORT BOE**  
FRC

FOR 2026 09

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>2366 FRC</b>						
<b>43300 STATE GRANTS</b>						
23660000 43300	CARE 4 KIDS REVENUE					
	30,276.60 -30,276.60	0.00	-25,349.12	0.00	25,349.12	100.0%
23660002 43300	EDADVANCED PAYMENT					
	0.00 0.00	0.00	-13,127.00	0.00	13,127.00	100.0%
23660006 43300	FRC GRANT REVENUE					
	0.00 -111,363.00	-111,363.00	-72,978.80	0.00	-38,384.20	65.5%
<b>44010 FEES &amp; CHARGES</b>						
23660000 44010	PRE-K BEFORE/AFTER FEES					
	-43,140.76 43,140.76	0.00	-165,654.60	0.00	165,654.60	100.0%
<b>51010 SALARIES PAID TO TEACHERS</b>						
23660000 51010	FRC SUMMER SALARIES					
	-8,508.39 55,788.59	47,280.20	47,280.20	0.00	0.00	100.0%
23660002 51010	FRC SALARIES					
	-1,099.04 162,094.36	160,995.32	82,445.87	27,875.10	50,674.35	68.5%
23660006 51010	FY26 FRC GRANT SALARIES					
	0.00 92,500.00	92,500.00	92,500.00	0.00	0.00	100.0%
<b>52100 GROUP INSURANCE</b>						
23660000 52100	FRC MEDICAL/DENTAL					
	0.00 25,104.00	25,104.00	19,436.16	0.00	5,667.84	77.4%
23660324 52100	FRC GROUP LIFE INSURANCE					
	-3.00 48.00	45.00	45.00	0.00	0.00	100.0%
<b>52200 EMPLOYER SHARE SOCIAL SECURITY</b>						
23660000 52200	FRC FICA					
	-4,749.71 20,682.79	15,933.08	11,351.69	0.00	4,581.39	71.2%
<b>53010 PURCHASED PROF SERVICES</b>						
23660000 53010	FRC REG PROFESSIONAL SERVICES					
	-53.79 53.79	0.00	0.00	0.00	0.00	.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
FRC

FOR 2026 09											
	ORIGINAL	APPROP	TRANFRS/ADJSMTS	REVISED	BUDGET	YTD	ACTUAL	ENCUMBRANCE/REQ	AVAILABLE	BUDGET	% USED
23660006 53010		0.00	FY26 FRC GRANT PURCH SERVICES 4,460.00	4,460.00		2,832.73		994.35	632.92		85.8%
<b>53200 PROF EDUCATIONAL SERVICES</b>											
23660000 53200		500.00	FRC PROFESSIONAL DEVELOPMENT -500.00	0.00		0.00		0.00	0.00		.0%
<b>53240 FIELD TRIPS</b>											
23660005 53240		466.05	FRC FIELD TRIPS 533.95	1,000.00		100.00		0.00	900.00		10.0%
<b>54400 RENTALS</b>											
23660000 54400		-309.26	FRC STORAGE RENTAL 309.26	0.00		0.00		0.00	0.00		.0%
<b>55300 COMMUNICATIONS</b>											
23660000 55300		0.00	FRC PURCHASED SERVICES 1,500.00	1,500.00		0.00		0.00	1,500.00		.0%
<b>55800 TRAVEL REIMBURSEMENT</b>											
23660002 55800		760.57	FRC Travel -60.57	700.00		119.56		0.00	580.44		17.1%
<b>55990 OTHER PURCHASED SERVICES</b>											
23660006 55990		0.00	FY26 FRC OTHER PURCH SERVICES 6,180.00	6,180.00		6,180.00		0.00	0.00		100.0%
<b>56010 SUPPLIES</b>											
23660002 56010		829.22	FRC REG SUPPLIES 1,382.78	2,212.00		416.24		2,000.00	-204.24		109.2%

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**FRC**

FOR 2026 09								
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
23660006 56010	0.00	FY26 FRC GRANT SUPPLIES 8,223.00	8,223.00	3,964.47	4,258.53	0.00	100.0%	
<b>56900 OTHER SUPPLIES</b>								
23660000 56900	2,799.13	FRC SUMMER LOCAL EXPENSES 8,350.87	11,150.00	5,016.51	0.00	6,133.49	45.0%	
<b>58100 DUES &amp; FEES</b>								
23660002 58100	-1,291.37	FRC DUES & MEMBERSHIPS 3,791.37	2,500.00	625.13	94.88	1,779.99	28.8%	
<b>TOTAL FRC</b>								
	-23,523.75	291,943.35	268,419.60	-4,795.96	35,222.86	237,992.70	11.3%	
<b>TOTAL REVENUES</b>								
	-12,864.16	-98,498.84	-111,363.00	-277,109.52	0.00	165,746.52		
<b>TOTAL EXPENSES</b>								
	-10,659.59	390,442.19	379,782.60	272,313.56	35,222.86	72,246.18		
<b>GRAND TOTAL</b>								
	-23,523.75	291,943.35	268,419.60	-4,795.96	35,222.86	237,992.70	11.3%	

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**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**FOOD SERVICE**

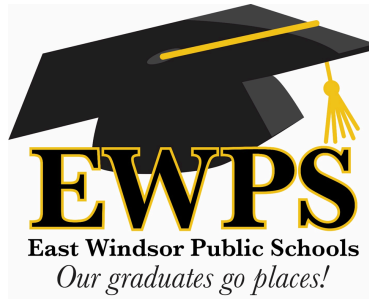
FOR 2026 09

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>2750 Food Service</b>							
<b>43333 STATE REVENUE</b>							
27500000 43333	0.00	STATE REVENUE 0.00	0.00	-382,173.62	0.00	382,173.62	100.0%
<b>44608 MISC REVENUE</b>							
27500000 44608	0.00	MISC REVENUE 0.00	0.00	-5,878.82	0.00	5,878.82	100.0%
<b>51900 OTHER SALARIES</b>							
27500000 51900	0.00	CAFE WAGES/SALARIES 0.00	0.00	152,732.53	2,307.69	-155,040.22	100.0%
<b>54310 EQUIPMENT REPAIRS</b>							
27500000 54310	0.00	FOOD SERVICE EQUIPMENT REPAIRS 0.00	0.00	2,617.63	952.50	-3,570.13	100.0%
<b>55700 FOOD SERVICE MANAGEMENT</b>							
27500000 55700	0.00	FOOD SERVICE MANAGEMENT 0.00	0.00	327,395.66	1,649.13	-329,044.79	100.0%
<b>57300 EQUIPMENT</b>							
27500000 57300	0.00	FOOD SERVICE EQUIPMENT 0.00	0.00	1,723.10	596.00	-2,319.10	100.0%
<b>57350 TECHNOLOGY SOFTWARE</b>							
27500000 57350	0.00	FOOD SERVICE SOFTWARE 0.00	0.00	0.00	7,602.00	-7,602.00	100.0%

**FY26 YEAR TO DATE BUDGET REPORT BOE**  
**FOOD SERVICE**

FOR 2026 09							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
TOTAL Food Service	0.00	0.00	0.00	96,416.48	13,107.32	-109,523.80	100.0%
TOTAL REVENUES	0.00	0.00	-388,052.44	0.00	388,052.44		
TOTAL EXPENSES	0.00	0.00	484,468.92	13,107.32	-497,576.24		
GRAND TOTAL	0.00	0.00	96,416.48	13,107.32	-109,523.80	100.0%	

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Prepared April 10, 2026

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**Appointments:**

Terence Edwards - Custodial Substitute, effective 3/16/2026

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**Transfers:**

Dawn Meegan - CAT 2 to CAT 3 SPED para, EWHS, effective 4/20/2026

Olena Romel - CAT 2 to CAT 3 SPED para, EWHS, effective 4/6/2026

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**Resignations, Terminations & Retirements:**

Kaylani Narvaez - FRC staff, resignation effective 4/10/2026

Michael Leon - BBES Night Custodian, termination, effective 4/9/2026

Anthony Cabrera - Central Office Admin Assistant, termination, effective 3/27/2026

Seryna Simmons - SPED para EWHS, resignation, effective 4/16/2026

Samone Pettway - 1:1 SPED LPN, resignation, effective 5/1/2026

Miranda Burke - Elementary School Teacher, resignation, end of school year 25/26

Karen Kasheta - SPED Para BBES, retirement, end of school year 25/26

Gretchen Slack - SPED Para BBES, retirement, end of school year 25/26

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**Stipends:**

Spring Coaching, effective 4/1/2026:

Darron Jones - HS Varsity baseball

Kaylee Miodonka - HS Softball Coach

Elizabeth Reid - HS JV Softball Coach

Andrew Masters - HS Boys Track

Avalon Borra - HS Girls Track

Tucker Rajala - HS Track & Field Assistant Coach

Samantha Kasheta - MS Softball Coach



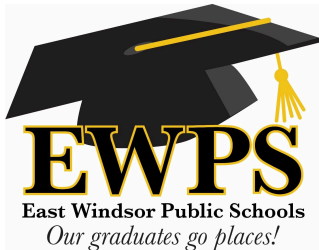
2025-2026 SUBCOMMITTEE ASSIGNMENTS

COMMITTEE	MEMBER SERVING ON COMMITTEE	TIME COMMITTEE MEETINGS TAKE PLACE	CALLER OF MEETING	BOARD POLICY
Board Policy Review Committee	1. E. LeBorious 2. F. Neill 3. G. Resto 4. C. Sevarino (Alternate)	Quarterly	Superintendent or designee	<p><b>Bylaws of the Board</b>                      Powers, duties, and limitations of the Board                      9000-9010 (page 2 of 3) (F)</p> <p>2. All policies must be adopted by the board                      Amendments to the policies as well as new policies must be proposed in writing at a regular meeting and referred to the next regular meeting of the Board for action.</p> <p>4. A majority vote of the whole Board shall be necessary for adoption of policies.</p>
Finance Committee	1. N. Farmer (Chair) 2. D. Menard 3. F. Neill	2nd Wednesday monthly	Director of Finance	<p><b>Business/Non-Instructional Operations</b>                      Paying for Goods and Services                      3326 (Page 1 of 1)</p> <p>5. In general, no financial obligations are paid until approved by the Board of Education Financial Committee.</p> <p>6. A report of these expenditures shall be made at the regular meetings of the Board.</p>
School Facilities Strategy Committee	1. D. Menard (Chair) 2. C. Sevarino 3. F. Neill	Quarterly	Superintendent or designee	<p><b>Bylaws of the Board 9012 (Page 2 of 11)</b>                      14. continuing study of the need for school facilities and of a long-term school building program and from time to time making recommendations to the town.                      9012 page 4 of 11</p> <p>(i) annually to the Commission of Education on the condition of facilities and the action taken to implement the long-term school building program.</p>
Curriculum Council	1. K. Betancourt 2. E. LeBorious 3. G. Resto 4. C. Sevarino (Chair)	4th Wednesday monthly	Assistant Superintendent of Curriculum and Personnel	<p><b>Instruction - 6140 Page 1 - 6141 page 1</b>                      Instruction</p> <p>The Board of Education favors providing opportunities for faculty to consult and assist in curriculum development through such devices as workshops, study groups, assistance from outside consultants, and an extended school year to allow teachers to devote summertime to the effort. The Board of Education reserves the responsibility for establishing curricula for the school district. Teachers shall teach within the approved curricula.</p> <p><b>Board Approval</b></p> <p>1. Proposed new courses will be discussed by the Curriculum Council with the Superintendent who will submit such courses to the Board for formal approval prior to implementation.</p> <p>2. Curriculum Changes - All proposed changes, additions, or deletions to an existing curriculum, or a proposed new curriculum, will be submitted in writing, for review by the curriculum council. Once the curriculum has been endorsed by the council, it will be submitted to the Board of Education for formal approval prior to implementation.</p>

2025-2026 SUBCOMMITTEE ASSIGNMENTS

COMMITTEE	MEMBER SERVING ON COMMITTEE	TIME COMMITTEE MEETINGS TAKE PLACE	CALLER OF MEETING	BOARD POLICY
Athletic Council	1. K. Betancourt 2. N. Farmer (Chair) 3. C. Sevarino	Quarterly	TBD	
Board of Finance Liaison	1. N. Farmer 2. VACANCY	3rd Wednesday monthly	Committee Chair	
Board of Selectman Liaison	1. C. Sevarino 2. VACANCY	1st and 3rd Thursday monthly	First Selectman	
Capital Improvement Planning Liaison	D. Menard	September through October, June	Town Hall	
Capitol Region Education Council Liaison	1. E. LeBorious 2. VACANCY	3rd Wednesday of the month at CREC	CREC	
Wellness Committee Liaison		4 time per year	TBD	
Pension Board	F. Neill	Quarterly Wednesday	Town Hall	
Family Resource Center	TBD	3-4 times per year	FRC Director	
<b>Vacancies for Negotiation Committees will be filled as needed</b>				
Administrators Negotiations	1. VACANCY 2. VACANCY 3. VACANCY	Fall 2027	Superintendent or designee	Legal responsibilities of the Board 9012(i) (page 9 of 11) ah - Certified employee negotiations
Cafeteria Negotiations	1. VACANCY 2. VACANCY 3. VACANCY	Spring 2027	Superintendent or designee	Bylaws of the Board 9012 (page 7 of 11) #26 (d) Negotiations with non-certified (municipal) employees
Certified Negotiations	N/A	Fall 2028	Superintendent or designee	Legal responsibilities of the Board 9012(i) (page 9 of 11) ah - Certified employee negotiations
Classified Negotiations	N/A	Spring 2028	Superintendent or designee	Bylaws of the Board 9012 (page 7 of 11) #26 (d) Negotiations with non-certified (municipal) employees
Paraeducator Negotiations	N/A	Spring 2028	Superintendent or designee	Bylaws of the Board 9012 (page 7 of 11) #26 (d) Negotiations with non-certified (municipal) employees
Nurses Negotiations	1. VACANCY 2. VACANCY 3. VACANCY	Spring 2026	Superintendent or designee	

**EAST WINDSOR PUBLIC SCHOOLS**  
2026 - 2027 IMPORTANT DATES

<b>Regular School Hours</b>		
	<u>Start Time</u>	<u>Dismissal</u>
East Windsor High School	7:30 AM	2:05 PM
East Windsor Middle School	8:10 AM	2:45 PM
Broad Brook Elementary School	9:05 AM	3:40 PM
PreK AM	9:05 AM	11:50 AM
PreK PM	12:50 PM	3:40 PM
<b><u>Marking Periods</u></b>	<b><u>Shortened Day Dismissal Times</u></b>	
1st Term: August 27 through October 30	East Windsor High School	11:55 AM
2nd Term: November 2 through January 22	East Windsor Middle School	12:35 PM
3rd Term: January 25 through April 2	Broad Brook Elementary School	1:30 PM
4th Term: April 5 through June 10	PreK AM	9:05 AM to 11:15 AM
	PreK PM	11:15 AM to 1:30 PM
<b>BBES Open House</b> September 15, 2026	<b>EWMS Open House</b> September 22, 2026	<b>EWHS Open House</b> September 9, 2026
		
<b><u>School Vacations</u></b>	<b><u>Parent/Teacher Conference Schedule</u></b>	
Winter break: December 23, 2026 - January 3, 2027	October 7, 2026	March 3, 2027
February break: February 12 - 16, 2027	October 8, 2026	March 4, 2027
April break: April 12 - 16, 2027	October 9, 2026	March 5, 2027
Please be aware that school days missed due to excessive snow days or other unforeseen circumstances could be made up by taking days away from April break.	An update will be provided regarding the format for parent/teacher conferences.	
	Shortened day dismissal times for Parent/Teacher Conferences:	
	East Windsor High School	11:45 AM
	East Windsor Middle School	12:35 PM
	Broad Brook Elementary School	1:20 PM
	PreK AM	9:05 AM to 11:05 AM
	PreK PM	11:05 AM to 1:20 PM
<b><u>Board of Education Regular Meetings</u></b>		
The Board of Education meets the second and fourth Wednesday of each month: September 9 and 23, October 14 and 28, November 11, December 19, 2026 Meeting times and locations will be posted on <a href="http://www.eastwindsork12.org">www.eastwindsork12.org</a> Meetings in 2027 will be posted by the end of December 2026		
<i>Note: Dates may change due to snow days, early closings, late openings, and cancellations.</i>		

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2024-2025									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 1</u>	<u>June 1</u>
PreK	72	76	75	74	74	75	70		
K	64	67	64	63	64	63	61		
Grade 1	65	66	66	65	65	64	62		
Grade 2	81	79	80	77	78	78	78		
Grade 3	76	75	75	75	75	75	76		
Grade 4	69	69	69	69	69	69	69		
<b>Total</b>	<b>427</b>	<b>432</b>	<b>429</b>	<b>423</b>	<b>425</b>	<b>424</b>	<b>416</b>		
Grade 5	74	74	73	73	75	75	74		
Grade 6	77	77	77	74	76	76	76		
Grade 7	70	69	70	69	70	69	69		
Grade 8	76	78	78	76	75	76	77		
<b>Total</b>	<b>297</b>	<b>298</b>	<b>298</b>	<b>292</b>	<b>296</b>	<b>296</b>	<b>296</b>		
Grade 9	65	66	66	66	66	66	67		
Grade 10	58	59	59	59	58	60	63		
Grade 11	66	66	67	67	68	67	67		
Grade 12	59	59	59	59	59	59	58		
Transition Program	8	8	8	7	7	7	7		
<b>Total</b>	<b>256</b>	<b>258</b>	<b>259</b>	<b>258</b>	<b>258</b>	<b>259</b>	<b>262</b>		

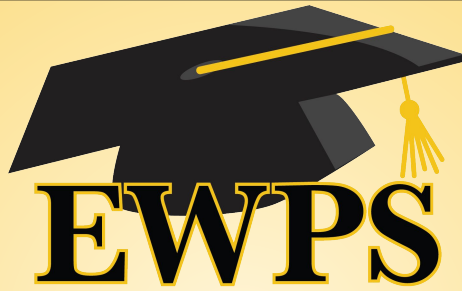
**Grand Total 980 988 986 973 979 979 974**

There are 72 students enrolled in EWPS from the Choice Program as of October 1, 2025.

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2024-2025									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 1</u>	<u>June 1</u>
PreK	68	67	68	69	68	69	69	69	70
K	66	66	64	66	63	64	64	65	65
Grade 1	89	87	88	88	87	89	87	87	88
Grade 2	78	79	79	80	80	79	80	80	79
Grade 3	70	69	70	70	69	70	70	69	69
Grade 4	70	70	71	72	71	71	72	74	74
<b>Total</b>	<b>441</b>	<b>438</b>	<b>440</b>	<b>445</b>	<b>438</b>	<b>442</b>	<b>442</b>	<b>444</b>	<b>445</b>
Grade 5	81	79	80	81	80	79	80	80	80
Grade 6	71	70	69	69	69	69	69	69	69
Grade 7	84	83	84	83	81	81	80	79	80
Grade 8	82	83	84	83	83	83	84	84	84
<b>Total</b>	<b>318</b>	<b>315</b>	<b>317</b>	<b>316</b>	<b>313</b>	<b>312</b>	<b>313</b>	<b>312</b>	<b>313</b>
Grade 9	63	62	62	62	62	61	61	62	62
Grade 10	72	72	72	71	69	69	67	68	68
Grade 11	63	62	62	62	61	60	60	60	60
Grade 12	61	62	62	62	61	61	62	62	61
Transition Program	10	9	9	9	9	9	9	8	8
<b>Total</b>	<b>269</b>	<b>267</b>	<b>267</b>	<b>266</b>	<b>262</b>	<b>260</b>	<b>259</b>	<b>260</b>	<b>259</b>

**Grand Total 1,028 1,020 1,024 1,027 1,013 1,014 1,014 1,016 1,017**

There were 73 students enrolled in EWPS from the Choice Program as of October 1, 2024.



East Windsor Public Schools  
*Our graduates go places!*

**CURRICULUM COUNCIL UPDATE:**  
Review of EdSight Data and Platform  
BOE  
March 25, 2026

**Portrait  
of the Graduate**  
East Windsor Public Schools



**Informed Life-Long Learners**

Curious  
Motivated  
Problem-Solvers  
Open-Minded  
Critical Thinkers



**Self-Aware Individuals**

Healthy Decision Makers  
Resilient  
Reflective  
Socially-Emotionally Aware



**Responsible Citizens**

Civic Contributors  
Clear Communicators  
Culturally & Ethically Aware



East Windsor Graduates are Informed Life Long  
Learners, Responsible Citizens & Self Aware Individuals

# The EdSight Ecosystem: Connecticut's Interactive Data Portal

## Key Pillars:

- **Students:** 497,764 enrolled. Tracking attendance, English learners, and students with disabilities.
- **Educators:** 53,158+ FTE staff. Monitoring educator diversity, retention, and exact vacancy rates.
- **Instruction:** \$22,054 per-pupil expenditure. Mapping fiscal resources, arts access, and course completion.
- **Assessments:** Smarter Balanced, LAS Links, physical fitness, and district performance indices.

\*\*EdSight is a live, multifactor perspective that turns isolated state data into actionable district intelligence.

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## The Evolution of Accountability

### Comparison (The Past vs. Next Generation):

- **The Past:** Narrow, single test-score driven; static, isolated snapshots; punitive and compliance-oriented.
- **Next Generation:** Holistic view across multiple domains; longitudinal evaluation of year-over-year growth; diagnostic, student-centered curriculum building.



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# 12 Indicators of Success

## Framework of the Accountability Index:

- **Academic Achievement & Growth:** Mastery, language proficiency, and Performance Index (DPI/SPI).
- **Engagement & Well-Being:** Chronic Absenteeism, Physical Fitness, and Arts Access.
- **Milestones & Readiness:** High School Graduation On-Track, Postsecondary Preparation, and Enrollment.

This structure shifts the focus from singular outputs to a continuous continuum of student development.



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# Precision in Academic Support: Achievement vs. Growth

## Actionable Insights:

- High growth; requires sustained foundational support to close gaps.
- High achievement but lower growth; requires targeted curriculum enrichment to raise the ceiling.



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# The Continuous Improvement Feedback Loop

## The Cycle:

- EdSight captures multifactor data.
- Data is visualized to reveal the true shape of performance.
- District leadership identifies root causes and adjusts planning.
- Tailored classroom instruction/interventions drive student growth.

**Core Message:** Accountability Index is the driver of our next instructional cycle.



# East Windsor's 2024-25 EdSight Results



## The Next Generation Accountability System

- **Academic Achievement:** Indicator 1: Performance Index (ELA, Math, Science).
- **Academic Growth:** Indicators 2a-f: Year-to-Year Progress (ELA, Math, English Proficiency).
- **Engagement & Environment:** Indicator 4: Chronic Absenteeism; Indicator 11: Physical Fitness; Indicator 12: Arts Access.
- **Postsecondary Readiness:** Course Preparation; Graduation Rates (4-Year & 6-Year); Postsecondary Entrance.



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## The Calculation

**Formula:** Base Student Points + High-Needs Student Multiplier = Total District Index.

**High-Needs Definition:** Students with disabilities, English Learners, and students eligible for free/reduced-price meals receive additional weight. Closing the gap for these students acts as a multiplier for the district's overall score.



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## Surging past pandemic lows to align with the State of Connecticut average

**2024-25 Result:** 71.6 Overall Accountability Index.

**Historical Context:** 66.7 (2018-19), 68.3 (2021-22), 65.2 (2022-23), 68.4 (2023-24).



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## Closing the Gap:

**Academic Outperformance:** Beating the state average in ELA & Science performance indices.

**Strong Growth:** Generating significantly steeper year-over-year academic progress than the state.

**Re-engaged Students:** Significant decrease in chronic absenteeism and returning students to the classroom.



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## A holistic view of East Windsor's transformation from post-pandemic lows

**Accountability Index:** 21-22 Baseline: 68.3; 24-25 Current: 71.6 (Status vs. State: Parity).

**ELA Performance:** 21-22 Baseline: 60.3; 24-25 Current: 65.0 (Status vs. State: Outperforming).

**Math Growth:** 21-22 Baseline: 53.9%; 24-25 Current: 64.3% (Status vs. State: Outperforming).

**Chronic Absenteeism:** 21-22 Baseline: 22.3%; 24-25 Current: 16.3% (Status vs. State: Outperforming).



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## Translating accountability metrics into targeted classroom action

- Continue to Monitor Data Insights
- Curriculum Adjustment
- Adjust Targeted Intervention (Tiers 2 and 3)
- Monitor Improved Outcomes



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Indicator	Index/Rate	Target	Points Earned	Max Points	% Points Earned	State % Points Earned
1a. ELA Performance Index - All Students	60.5	75	40.3	50	80.7	90.2
1b. ELA Performance Index - High Needs Students	55.5	75	37.0	50	74.0	77.6
1c. Math Performance Index - All Students	52.8	75	35.2	50	70.3	84.0
1d. Math Performance Index - High Needs Students	47.9	75	31.9	50	63.9	70.2
1e. Science Performance Index - All Students	58.1	75	38.7	50	77.4	85.0
1f. Science Performance Index - High Needs Students	52.9	75	35.2	50	70.5	72.2
2a. ELA Academic Growth - All Students	54.5%	100%	54.5	100	54.5	59.9
2b. ELA Academic Growth - High Needs Students	52.9%	100%	52.9	100	52.9	55.1
2c. Math Academic Growth - All Students	45.6%	100%	45.6	100	45.6	62.6
2d. Math Academic Growth - High Needs Students	42.6%	100%	42.6	100	42.6	55.2
2e. Progress Toward English Proficiency - Literacy	63.9%	100%	31.9	50	63.9	60.0
2f. Progress Toward English Proficiency - Oral	36.9%	100%	18.5	50	36.9	52.2
4a. Chronic Absenteeism - All Students	14.6%	<=5%	30.8	50	61.6	78.4
4b. Chronic Absenteeism - High Needs Students	19.1%	<=5%	21.7	50	43.5	55.6
5. Preparation for CCR - Percent Taking Courses	84.8%	75%	50.0	50	100.0	100.0
6. Preparation for CCR - Percent Passing Exams	30.5%	75%	20.3	50	40.6	56.8
7. On-track to High School Graduation	88.9%	94%	47.3	50	94.6	93.6
8. 4-year Graduation: All Students (2018 Cohort)	90.5%	94%	96.3	100	96.3	93.9
9. 6-year Graduation: High Needs Students (2016 Cohort)	86.1%	94%	91.6	100	91.6	88.6
10. Postsecondary Entrance (Graduating Class 2018)	87.1%	75%	89.4	100	89.4	94.5
11. Physical Fitness (estimated participation rate = 94.5%)	42.3%	75%	28.2	50	56.4	70.6
12. Arts Access	31.8%	60%	26.5	50	53.0	86.6
<b>Accountability Index</b>			<b>966.6</b>	<b>1450</b>	<b>66.7</b>	<b>74.2</b>

Gap Indicators

Indicator	Non-High Needs Rate	High Needs Rate	Size of Gap	State Gap Mean +1 Stdev	Is Gap an Outlier?
ELA Performance Index Gap	68.6	55.5	13.1	15.4	N
Math Performance Index Gap	60.5	47.9	12.6	17.6	N
Science Performance Index Gap	64.5	52.9	11.6	16.1	N
Graduation Rate Gap (2016 Cohort)	90.2	86.1	4.1	11.1	N

Assessment Participation Rates

Indicator	Participation Rate (%)
ELA - All Students	98.0
ELA - High Needs Students	97.7
Math - All Students	98.0
Math - High Needs Students	97.4
Science - All Students	95.4
Science - High Needs Students	94.2



Indicator	Index/Rate	Target	Points Earned	Max Points	% Points Earned	State % Points Earned
1a. ELA Performance Index - All Students	65.0	75	43.4	50	86.7	86.3
1b. ELA Performance Index - High Needs Students	60.2	75	40.2	50	80.3	73.2
1c. Math Performance Index - All Students	61.0	75	40.6	50	81.3	81.5
1d. Math Performance Index - High Needs Students	54.6	75	36.4	50	72.8	67.5
1e. Science Performance Index - All Students	63.9	75	42.6	50	85.1	83.5
1f. Science Performance Index - High Needs Students	58.1	75	38.7	50	77.4	69.5
2a. ELA Academic Growth - All Students	68.3%	100%	68.3	100	68.3	60.6
2b. ELA Academic Growth - High Needs Students	68.3%	100%	68.3	100	68.3	56.7
2c. Math Academic Growth - All Students	64.3%	100%	64.3	100	64.3	62.3
2d. Math Academic Growth - High Needs Students	57.7%	100%	57.7	100	57.7	55.9
2e. Progress Toward English Proficiency - Literacy	70.6%	100%	35.3	50	70.6	58.7
2f. Progress Toward English Proficiency - Oral	56.3%	100%	28.2	50	56.3	55.7
4a. Chronic Absenteeism - All Students	16.3%	<=5%	27.4	50	54.8	51.3
4b. Chronic Absenteeism - High Needs Students	22.2%	<=5%	15.6	50	31.3	20.8
5. Preparation for CCR - Percent Taking Courses	95.4%	75%	50.0	50	100.0	100.0
6. Preparation for CCR - Percent Passing Exams	34.4%	75%	22.9	50	45.8	62.9
7. On-track to High School Graduation	89.4%	94%	47.5	50	95.1	91.4
8. 4-year Graduation: All Students (2024 Cohort)	86.4%	94%	92.0	100	92.0	94.6
9. 6-year Graduation: High Needs Students (2022 Cohort)	87.0%	94%	92.5	100	92.5	92.9
10. Postsecondary Entrance (Graduating Class 2024)	51.8%	75%	69.1	100	69.1	89.3
11. Physical Fitness (estimated participation rate = 100.0%)	32.0%	75%	21.3	50	42.7	65.4
12. Arts Access	42.4%	60%	35.4	50	70.7	91.9
<b>Accountability Index</b>			<b>1037.5</b>	<b>1450</b>	<b>71.6</b>	<b>74.8</b>

Gap Indicators

Indicator	Non-High Needs Rate	High Needs Rate	Size of Gap	State Gap Mean +1 Stdev	Is Gap an Outlier?
ELA Performance Index Gap	75.0	60.2	14.8	16.9	N
Math Performance Index Gap	74.9	54.6	20.3	18.4	Y
Science Performance Index Gap	75.0	58.1	16.9	18.2	N
Graduation Rate Gap (2022 Cohort)	94.0	87.0	7.0	8.6	N

Assessment Participation Rates

Indicator	Participation Rate (%)
ELA - All Students	99.6
ELA - High Needs Students	99.4
Math - All Students	99.6
Math - High Needs Students	99.4
Science - All Students	97.8
Science - High Needs Students	96.7



**Questions?**

