

EAST WINDSOR BOARD OF EDUCATION
EAST WINDSOR, CONNECTICUT
Meeting of Tuesday, November 25, 2025
7:00 p.m.
Broad Brook Elementary School, Room A5
14 Rye Street, Broad Brook, CT

Join with Google Meet:
Video call link: <https://meet.google.com/sph-kwwy-cey>
Or dial: (US) +1 216-930-8933 PIN: 881 600 728#
More phone numbers: <https://tel.meet/sph-kwwy-cey?pin=8659140360724>

AGENDA (AMENDED)

I. CALL THE MEETING TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ATTENDANCE

IV. ORGANIZATION OF THE BOARD

Election of Officers with anticipated action

- 1) Election of Chair
 - 2) Election of Vice Chair
 - 3) Election of Secretary
-

V. ADDED AGENDA ITEMS

VI. MINUTES

November 12, 2025 - Regular meeting minutes

VII. PUBLIC PARTICIPATION

- 1) Speakers should preface remarks by stating their name and address.
- 2) Please limit your comments to three minutes.
- 3) This section of the meeting shall last no longer than 20 minutes.
- 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
- 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.

VIII. STUDENT REPRESENTATIVE REPORT

IX. UPCOMING MEETINGS AND EVENTS

- 1) December 3, 2025 - Ad Hoc Committee Meeting at 6 PM
 - 2) December 5, 2025 - BOE Athletic Subcommittee at 9 PM
 - 3) December 10, 2025 - BOE Finance Subcommittee at 6 PM
 - 4) December 10, 2025 - BOE Regular Meeting at 7 PM
 - 5) December 11, 2025 - EWHS Winter Concert at 6:30 PM
 - 6) December 16, 2025 - EWMS Winter Concert at EWHS at 6:30 PM
 - 7) December 17, 2025 - Town Board of Finance Meeting at 7 PM
 - 8) December 18, 2025 - BBES Winter Concerts at 10 AM and 2 PM
 - 9) December 20, 2025 - Torchlight Parade at 5:30 PM
 - 10) December 22, 2025 - January 4, 2026 - EWPS Winter Break
-

X. FINANCIAL REPORT

XI. PERSONNEL REPORT

XII. NEW BUSINESS: DISCUSSION

- 1) Board of Education Policy 9350: Filling Vacancies on the Board
 - 2) Board of Education Subcommittee Assignments
-

XIII. NEW BUSINESS: VOTE

Waive Policy 3050: Purchasing Procedures pertaining to securing Referendum
Communication Services

XIV. LIAISON'S AND SUBCOMMITTEE REPORTS

XV. PUBLIC PARTICIPATION

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 - 2) Please limit your comments to three minutes.
 - 3) This section of the meeting shall last no longer than 20 minutes.
 - 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
 - 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.
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XVI. MISCELLANEOUS

XVII. CORRESPONDENCE
Enrollment Report

XVIII. ADJOURNMENT

**EAST WINDSOR BOARD OF EDUCATION
EAST WINDSOR, CONNECTICUT
REGULAR MEETING MINUTES
Wednesday, November 12, 2025 at 7:00 p.m.
Broad Brook Elementary School, Room A5
14 Rye Street, Broad Brook, CT**

I. CALL THE MEETING TO ORDER

Chair K. Carey-Trull called the meeting to order at 7:00 p.m.

II. PLEDGE OF ALLEGIANCE

Chair K. Carey-Trull led the Board in the Pledge of Allegiance.

III. ATTENDANCE

In attendance: Chair K. Carey-Trull, Vice Chair H. Spencer, Secretary F. Neill, C. Sevarino, D. Menard, E. LeBorious, N. Farmer, K. Betancourt, G. Resto, Dr. P. Tudryn

Also in attendance: D. Rouillard, B. Kaminski, T. Field, L. Foxx, M. Ryan, C. Gustafson, D. Osypuk, Student Representative T. Mehan

IV. ADDED AGENDA ITEMS

NONE

V. COMMENDATIONS

- 1) Elizabeth Romel: East Windsor High School Commended Student in the 2026 National Merit Scholarship Program
- 2) Crystal Apple Award Recipients - 1st Quarter: The 1st quarter award recipients were introduced to the Board by their respective building administrators:
Cecilia Rosa - Broad Brook Elementary School
Jessica Fisher - East Windsor Middle School
Katherine McClelland - East Windsor High School
Dr. P. Tudryn thanked Horace Mann and D. Mosher for his continued support of East Windsor Schools and the Crystal Apple award.
- 3) Board of Education Recognition of Service - Dr. P. Tudryn thanked K. Carey-Trull and H. Spencer for their dedication to the district and their advocacy for the East Windsor Public Schools. C. Sevarino also thanked K. Carey-Trull and H. Spencer for their contributions to the Board and their partnership.

VI. MINUTES

October 8, 2025 - Regular meeting minutes: On a motion by N. Farmer, second by D. Menard, to approve the October 8, 2025 regular meeting minutes. PASSED with a unanimous vote by all members present.

VII. PUBLIC PARTICIPATION

NONE

VIII. STUDENT REPRESENTATIVE REPORT

Student Representative T. Meehan presented the student representative report.

IX. EAST WINDSOR SCHOOL REPORT

D. Rouillard and B. Kaminski presented the East Windsor High School report. The report reviewed trends in data as well as ELA and math intervention strategies.

X. NEW BUSINESS: DISCUSSION

The Board reviewed the Community Engagement Tri-fold. Discussion ensued regarding distribution as well as opportunities for parent engagement and high school tours.

XI. NEW BUSINESS: VOTE

On a motion by C. Sevarino, second by G. Resto, to approve the 2026 Board of Education Meeting Schedule. PASSED with a unanimous vote by all members present.

XII. LIAISON'S AND SUBCOMMITTEE REPORTS

K. Betancourt summarized the discussion from the most recent curriculum council meeting. F. Neill advised that the booster club is hosting purse bingo on Sunday, November 16th. N. Farmer advised that PTO pie pickup is 11/13. Additionally, the BBES holiday store dates are 12/9, 12/11, 12/12. Volunteers are needed to assist with the store.

XIII. PUBLIC PARTICIPATION

NONE

XIV. MISCELLANEOUS

K. Carey-Trull attended senior night for fall sports at scout hall. Dr. P. Tudryn informed the Board of the 2025 Sponsor a Child fundraiser. Unwrapped gifts can be brought to Central Office or to a Board meeting. The last day is December 10th. K. Betancourt will create sign-up genius.

XV. CORRESPONDENCE

- 1) BOE Subcommittee Meeting Schedule: January-May 2026
- 2) Grant-In-Aid Award Letter
- 3) October 24, 2025 Federal Funding Update
- 4) NCTC Letter re: Annie Kids Performance

XVI. EXECUTIVE SESSION

On a motion by D. Menard, second by H. Spencer, to enter into executive session to discuss contract negotiations to include Liam Goldrick of the Donovan Group. PASSED with a unanimous vote by all members present at 8:00 PM. The Board exited the executive session at 9:04 PM.

XVII. ADJOURNMENT

On a motion by H. Spencer, second by K. Betancourt, the Board adjourned the meeting at 9:04 PM. PASSED with a unanimous vote by all members present.

Respectfully submitted,
Jessica Bergeron
Board Recording Secretary

The Student Representative Report BOE Meeting 11.25.25

Broad Brook Elementary School Report

Broad Brook Elementary students participated in a meaningful and engaging Veterans Day celebration. We had many parent volunteers, including several who are active military or veterans help us celebrate. Students learned about the significance of Veterans Day and the importance of honoring those who have served. Students took part in a variety of hands-on activities, including a “boot camp” experience, creating dog tags and poppies, and writing letters to veterans to express their appreciation. A white table was present during all lunch waves. Students also came together to form a “living flag” using pieces of colored paper, creating a powerful visual representation of unity and gratitude. In addition, classes sang patriotic songs to commemorate the day. Due to cold temperatures and high winds, our traditional mile races were postponed until Friday, November 14th.

Middle School Report

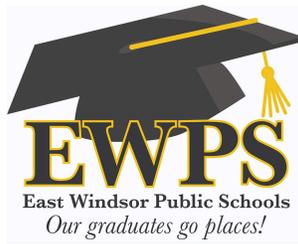
EWMS Student Council has been hard at work collecting over 800 food items for the Five Corner Cupboard. East Windsor’s First Selectman, Mr. Bowsza, joined us during our second Student Council Breakfast to officially swear in our Student Council members.

EWMS welcomed nine veterans who met with students to share their experiences. Our students asked thoughtful, engaging questions throughout their visits. Students also wrote heartfelt thank you notes to the Veterans and participated in a variety of Veterans Day activities.

High School Report

On Tuesday, November 11, East Windsor High School was proud to honor our local veterans. We were especially fortunate to welcome 15 local veterans into our classrooms, where they shared their experiences in service and what it means to be a veteran. Students had the opportunity to learn about different jobs in the military, what basic training is like, and the many places our guests traveled during their service careers. It was a wonderful chance to hear directly from local heroes and to learn from their examples of dedication, courage, and service.

During the assembly, students took a leading role in reminding us of the true meaning of Veterans Day. Both the band and chorus, guided by student leaders, performed beautifully to honor the occasion. All involved demonstrated what it means to show Panther Pride, their dedication, respect, and leadership were truly prideworthy.



To: East Windsor Board of Education
From : Ryan Galloway, Finance Director
Date: 11/13/2025
RE: Board of Ed Meeting – 11/25/2025

FY25 Audit Update

During the review of FY25 financials, I identified an adjustment related to the return to the 2% fund. The amount previously recorded as \$84,277.26 has been corrected to \$77,193.16.

This reduction stemmed from an error made by a former accounts payable employee who, during their short tenure, inadvertently charged the difference to a withholding account. Under normal circumstances, this account would not appear in reconciliation or error reports, as it functions as a background tracking account within Munis. The system typically generates multiple warnings that should prevent such a posting, so this was an unusual occurrence.

I caught the error prior to the audit, so it was not an audit finding. The adjustment has been completed, and the correction will be reflected once EFS reopens for the State audit. All other areas of the FY25 audit went smoothly. At this point, we are waiting for the State to reopen EFS for the desk audit portion, at which time I'll make the year-end adjustment and respond to any State inquiries. After that, the process will proceed to the final audit presentation.

FY26 Financials

At this stage, there are no significant updates to report for FY26. We have cleaned up several account lines and continue to monitor projections closely.

We have a scheduled call with the State on November 19th to discuss potential updates to medical insurance for the upcoming fiscal year (FY27). Following that meeting, I'll coordinate with OneDigital to refine current-year projections and incorporate any State guidance into our planning.

Early work has begun on FY26 budget projections, and I'll continue to refine those as additional information becomes available.

Revenue and Grant Updates

You will notice the paraeducator stipend revenue line at the top of the General Fund YTD report. This marks the second consecutive year that we have partnered with the State to offer this optional benefit to paras enrolled in our medical plan.

In Food Service, we are expecting over \$100,000 in revenue from the State shortly, which explains the temporarily low revenue line on the report.

Under Grants, you will see the first 25% of the Special Education SEED Grant reflected in the YTD report.

I will also bring forward updates related to Federal Funding and Adult Education at next week's meeting.

Summary

All in all, our financials remain stable, the FY25 audit is on track for finalization, and preliminary FY26 planning has begun. We continue to maintain compliance and transparency in all reporting areas and look forward to finalizing the audit process in coordination with the State.

FY26 YTD BUDGET REPORT

FOR 2026 04

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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1010 General Fund School

43300 STATE GRANTS

10110100 43300	PARAEDUCATOR STIPEND 2026	0.00	0.00	0.00	-21,072.61	0.00	21,072.61	100.0%
TOTAL STATE GRANTS		0.00	0.00	0.00	-21,072.61	0.00	21,072.61	100.0%

48990 MISC REVENUE

10040204 48990	SPECIAL ED OC SERVICES	-563,766.00	0.00	-563,766.00	0.00	0.00	-563,766.00	.0%
10040205 48990	EXCESS COST REIMBURSEMENT	-358,669.18	0.00	-358,669.18	0.00	0.00	-358,669.18	.0%
10060000 48990	FS SAL % OFFSET	-81,406.58	0.00	-81,406.58	0.00	0.00	-81,406.58	.0%
10110103 48990	2 % FUND OFFSET	-52,165.36	0.00	-52,165.36	0.00	0.00	-52,165.36	.0%
10110104 48990	PRE-K REVENUE	-226,695.00	0.00	-226,695.00	0.00	0.00	-226,695.00	.0%
TOTAL MISC REVENUE		-1,282,702.12	0.00	-1,282,702.12	0.00	0.00	-1,282,702.12	.0%

489900 MISC REVENUE

10100000 489900	GF Contributions	0.00	0.00	0.00	-9,262,000.00	0.00	9,262,000.00	100.0%
TOTAL MISC REVENUE		0.00	0.00	0.00	-9,262,000.00	0.00	9,262,000.00	100.0%

51010 SALARIES PAID TO TEACHERS

10010100 51010	BBES TEACHER/CERTIFIED SAL	2,579,727.00	47,542.34	2,627,269.34	669,370.99	1,965,818.66	-7,920.31	100.3%
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FY26 YTD BUDGET REPORT

FOR 2026 04								
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED		
10010101 51010	313,293.00	BBES ADMIN SALARIES 0.00	313,293.00	108,447.57	204,845.41	0.02	100.0%	
10020100 51010	2,894,074.00	EWMS TEACHER/CERTIFIED SAL 19,766.26	2,913,840.26	736,291.00	2,171,780.12	5,769.14	99.8%	
10020101 51010	323,660.00	EWMS ADMIN SALARIES -0.28	323,659.72	112,035.86	211,623.82	0.04	100.0%	
10030100 51010	2,454,040.00	EWHS TEACHER/CERTIFIED SAL 8,977.16	2,463,017.16	629,867.44	1,833,149.72	0.00	100.0%	
10030101 51010	340,974.00	EWHS ADMIN SALARIES 0.00	340,974.00	118,029.42	222,944.46	0.12	100.0%	
10040000 51010	84,910.00	TRANSITION PROGRAM JOB COACH 0.00	84,910.00	19,744.73	0.00	65,165.27	23.3%	
10040201 51010	949,739.00	SE BBES TEACHER SALARIES 88,424.06	1,038,163.06	255,132.08	741,281.36	41,749.62	96.0%	
10040202 51010	544,704.00	SE EWMS TEACHER SALARIES -88,330.98	456,373.02	123,438.57	345,685.92	-12,751.47	102.8%	
10040203 51010	583,961.00	SE EWHS TEACHER SALARIES 12,033.82	595,994.82	150,534.18	445,460.64	0.00	100.0%	
10040204 51010	63,113.25	SE TRANSITION COORDINATOR 0.00	63,113.25	21,846.87	41,266.31	0.07	100.0%	
10040205 51010	48,696.16	EWHS VOCATION COORDINATOR -3,696.26	44,999.90	10,227.25	34,772.65	0.00	100.0%	
10040208 51010	92,382.00	SE NURSE SALARIES 0.00	92,382.00	21,205.67	0.00	71,176.33	23.0%	
10040209 51010	40,939.00	OCCUPATIONAL THERAPY ASST -192.89	40,746.11	10,629.42	30,116.69	0.00	100.0%	
10040210 51010	93,000.00	OCCUPATIONAL THERAPIST -2,426.95	90,573.05	20,901.48	69,671.60	-0.03	100.0%	
10040211 51010	40,104.15	PHYSICAL THERAPIST -64.15	40,040.00	10,985.00	29,120.00	-65.00	100.2%	
10040212 51010	40,938.81	SPEECH LANG PATH ASST 0.00	40,938.81	7,416.75	0.00	33,522.06	18.1%	
10040213 51010	354,123.00	SPEECH LANG PATHOLOGIST -12,767.07	341,355.93	89,400.21	250,102.56	1,853.16	99.5%	
10040214 51010	287,706.00	PSYCHOLOGIST -0.12	287,705.88	78,465.24	209,240.64	0.00	100.0%	
10040215 51010	295,057.00	SE SOCIAL WORKERS 232.31	295,289.31	80,795.37	214,586.88	-92.94	100.0%	
10040216 51010	115,518.62	BCBA -3,318.14	112,200.48	30,600.12	81,600.32	0.04	100.0%	
10110102 51010	110,000.00	LONG TERM SUBSTITUTES -48,641.48	61,358.52	0.00	0.00	61,358.52	.0%	
TOTAL SALARIES PAID TO TEACHER								
	12,650,659.99	17,537.63	12,668,197.62	3,305,365.22	9,103,067.76	259,764.64	97.9%	

FY26 YTD BUDGET REPORT

FOR 2026 04

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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51020 INSTRUCTIONAL AID/ASST SAL

10010105 51020	BBES PARAEDUCATOR SALARIES	124,510.00	0.00	124,510.00	19,610.24	0.00	104,899.76	15.7%
10010108 51020	BBES TUTORS	138,259.00	0.00	138,259.00	30,500.42	0.00	107,758.58	22.1%
10020100 51020	EWMS TUTORS	43,827.00	27,561.36	71,388.36	17,747.00	0.00	53,641.36	24.9%
10020105 51020	EWMS TEACHER ASSISTANT	55,627.17	-674.47	54,952.70	12,489.25	42,463.45	0.00	100.0%
10030100 51020	EWHS HOURLY BUILDING SUB	34,923.00	0.00	34,923.00	8,384.62	0.00	26,538.38	24.0%
10030101 51020	EWHS MATH TUTOR	23,000.00	0.00	23,000.00	7,383.75	0.00	15,616.25	32.1%
10040208 51020	SE BBES PARAS	663,372.00	-48,674.59	614,697.41	120,311.31	0.00	494,386.10	19.6%
10040209 51020	SE EWMS PARAS	485,790.05	-8,000.00	477,790.05	118,844.88	0.00	358,945.17	24.9%
10040210 51020	SE EWHS PARAS	352,429.00	-21,171.70	331,257.30	75,869.98	0.00	255,387.32	22.9%
TOTAL INSTRUCTIONAL AID/ASST S		1,921,737.22	-50,959.40	1,870,777.82	411,141.45	42,463.45	1,417,172.92	24.2%

51030 SALARIES PAID TO SUBSTITUTES

10010104 51030	BBES SUBSTITUTES	68,216.00	0.00	68,216.00	15,639.14	0.00	52,576.86	22.9%
10020109 51030	EWMS SUBSTITUTES	75,029.00	16,798.57	91,827.57	27,560.79	0.00	64,266.78	30.0%
TOTAL SALARIES PAID TO SUBSTIT		143,245.00	16,798.57	160,043.57	43,199.93	0.00	116,843.64	27.0%

51100 SALARIES OF REGULAR EMPLOYEES

10010100 51100	BBE LIBRARY ASSOCIATE	15,000.00	0.00	15,000.00	1,403.66	0.00	13,596.34	9.4%
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FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10010102 51100	67,217.00	BBES SECRETARY SALARIES 563.56	67,780.56	20,438.84	0.00	47,341.72	30.2%
10010103 51100	48,038.00	BBES PT SECRETARIES SALARIES 0.00	48,038.00	12,068.26	0.00	35,969.74	25.1%
10010106 51100	3,000.00	BBE BCBA -620.44	2,379.56	540.74	1,838.75	0.07	100.0%
10020102 51100	51,734.00	EWMS SECRETARY SALARIES 1,918.97	53,652.97	17,103.71	0.00	36,549.26	31.9%
10020103 51100	46,785.69	EWMS PT SECRETARIES SALARIES 0.00	46,785.69	10,776.99	0.00	36,008.70	23.0%
10020104 51100	40,937.61	EWMS BEHAVIOR SUPP SPECIALIST -82.50	40,855.11	13,969.65	26,766.84	118.62	99.7%
10030102 51100	67,217.00	EWHS SECRETARY SALARIES 0.00	67,217.00	22,173.38	0.00	45,043.62	33.0%
10030103 51100	44,287.43	EWHS PT SECRETARIES SALARIES 0.00	44,287.43	10,687.86	0.00	33,599.57	24.1%
10030105 51100	38,164.15	EWHS BEHAVIOR SUPPT SPECIALIST 0.00	38,164.15	13,210.65	24,953.45	0.05	100.0%
10030108 51100	50,172.33	EWHS GUIDANCE SECRETARY 1,852.38	52,024.71	16,416.12	0.00	35,608.59	31.6%
10040000 51100	60,486.40	SE ADMIN ASSISTANT 0.00	60,486.40	18,815.19	0.00	41,671.21	31.1%
10040101 51100	306,775.00	SPECIAL ED ADMINISTRATORS 0.00	306,775.00	97,040.64	209,734.16	0.20	100.0%
10060000 51100	80,050.00	DIRECTOR OF FACILITIES 0.10	80,050.10	27,709.65	52,340.45	0.00	100.0%
10060140 51100	175,653.00	EWHS CUSTODIAL SALARIES 0.00	175,653.00	53,553.49	0.00	122,099.51	30.5%
10060141 51100	205,162.00	EWMS CUSTODIAL SALARIES 0.00	205,162.00	76,632.47	0.00	128,529.53	37.4%
10060142 51100	273,968.00	BBE CUSTODIAL SALARIES 0.00	273,968.00	95,189.79	0.00	178,778.21	34.7%
10060143 51100	25,000.00	CUSTODIAL SUMMER SALARIES 565.85	25,565.85	26,188.29	0.00	-622.44	102.4%
10110126 51100	304,875.00	BUSINESS & PERSONNEL 384.72	305,259.72	105,918.34	199,341.39	-0.01	100.0%
10110127 51100	255,014.00	CURRICULUM AND INSTRUCTION SAL 0.00	255,014.00	88,029.74	124,715.91	42,268.35	83.4%
10110130 51100	59,072.00	VAN DRIVER 0.00	59,072.00	19,972.16	0.00	39,099.84	33.8%
10110131 51100	406,725.00	CO OPERATIONS SALARIES 19,513.50	426,238.50	151,463.35	274,775.12	0.03	100.0%
10130000 51100	305,317.37	DISTRICT WIDE NURSES 0.00	305,317.37	80,721.24	189,205.41	35,390.72	88.4%

FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10130169 51100	15,000.00	SUB NURSES 0.00	15,000.00	3,585.68	0.00	11,414.32	23.9%
TOTAL SALARIES OF REGULAR EMPL	2,945,650.98	24,096.14	2,969,747.12	983,609.89	1,103,671.48	882,465.75	70.3%
51300 SALARIES FOR OVERTIME							
10060000 51300	7,000.00	CUSTODIAL OVERTIME 0.00	7,000.00	546.16	0.00	6,453.84	7.8%
TOTAL SALARIES FOR OVERTIME	7,000.00	0.00	7,000.00	546.16	0.00	6,453.84	7.8%
51500 ADDL COMP BONUS/INCENTIVES							
10110100 51500	15,000.00	PARAPROFESSIONAL PMT STIPENDS 0.00	15,000.00	0.00	0.00	15,000.00	.0%
10110221 51500	42,864.00	BBE PLC STIPENDS 961.98	43,825.98	11,952.54	31,873.44	0.00	100.0%
10110222 51500	48,222.00	EWMS PLC STIPENDS -4,396.24	43,825.76	11,952.48	31,873.28	0.00	100.0%
10110223 51500	33,934.00	EWHS PLC STIPEND 6,239.60	40,173.60	10,956.42	29,217.12	0.06	100.0%
10110318 51500	2,500.00	NURSE CONTRACT REIMBURSEMENTS 0.00	2,500.00	0.00	0.00	2,500.00	.0%
10110351 51500	90,000.00	INS/LONG/SIGN-ON/VACATION PAY 0.00	90,000.00	30,032.24	0.00	59,967.76	33.4%
10110353 51500	60,721.00	EWHS ACTIVITY/CLUB STIPENDS 0.00	60,721.00	0.00	0.00	60,721.00	.0%
10113207 51500	14,000.00	EWMS ACTIVITY/CLUB STIPENDS 0.00	14,000.00	0.00	0.00	14,000.00	.0%
TOTAL ADDL COMP BONUS/INCENTIV	307,241.00	2,805.34	310,046.34	64,893.68	92,963.84	152,188.82	50.9%
51900 OTHER SALARIES							
10030000 51900	29,758.00	EWHS ISS 0.00	29,758.00	7,049.87	0.00	22,708.13	23.7%

FY26 YTD BUDGET REPORT

FOR 2026 04

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10030328 51900	DIST SUB/ATHLETIC DIRECTOR					
72,100.00	550.02	72,650.02	25,396.20	47,403.82	-150.00	100.2%
10040000 51900	SE SUMMER SCHOOL					
125,000.00	-10,828.30	114,171.70	95,383.99	0.00	18,787.71	83.5%
10040208 51900	SPECIAL ED BUS MONITORS					
60,000.00	0.00	60,000.00	15,285.25	0.00	44,714.75	25.5%
10040215 51900	TRANSITION WORK EXPERIENCE					
15,000.00	0.00	15,000.00	2,118.00	0.00	12,882.00	14.1%
10170000 51900	EWMS COACHES					
15,945.00	0.00	15,945.00	0.00	0.00	15,945.00	.0%
10170001 51900	EWHS COACHES					
112,795.00	0.00	112,795.00	0.00	0.00	112,795.00	.0%
TOTAL OTHER SALARIES						
430,598.00	-10,278.28	420,319.72	145,233.31	47,403.82	227,682.59	45.8%

52100 GROUP INSURANCE

10110100 52100	MEDICAL INSURANCE					
2,999,956.83	0.00	2,999,956.83	1,802,329.52	0.00	1,197,627.31	60.1%
10110101 52100	CRIME INSURANCE					
970.00	0.00	970.00	970.00	0.00	0.00	100.0%
10110189 52100	LIFE INSURANCE					
19,000.00	0.00	19,000.00	6,535.41	12,100.60	363.99	98.1%
10120311 52100	AUTO/LIABILITY					
140,573.24	0.00	140,573.24	70,286.62	70,286.62	0.00	100.0%
10170000 52100	STUDENT ATHLETIC INSURANCE					
4,688.00	0.00	4,688.00	4,688.00	0.00	0.00	100.0%
TOTAL GROUP INSURANCE						
3,165,188.07	0.00	3,165,188.07	1,884,809.55	82,387.22	1,197,991.30	62.2%

52200 EMPLOYER SHARE SOCIAL SECURITY

10110100 52200	SOCIAL SECURITY/MEDICARE					
660,000.00	0.00	660,000.00	173,554.29	0.00	486,445.71	26.3%
TOTAL EMPLOYER SHARE SOCIAL SE						
660,000.00	0.00	660,000.00	173,554.29	0.00	486,445.71	26.3%

52300 RETIREMENT CONTRIBUTIONS

10110100 52300	PENSION CONTRIBUTION					
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FY26 YTD BUDGET REPORT

FOR 2026 04

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
706,910.00	0.00	706,910.00	695,411.00	0.00	11,499.00	98.4%
TOTAL RETIREMENT CONTRIBUTIONS						
706,910.00	0.00	706,910.00	695,411.00	0.00	11,499.00	98.4%

52600 UNEMPLOYMENT COMPENSATION

10110100 52600	UNEMPLOYMENT COMPENSATION					
40,000.00	0.00	40,000.00	13,070.00	0.00	26,930.00	32.7%
TOTAL UNEMPLOYMENT COMPENSATIO						
40,000.00	0.00	40,000.00	13,070.00	0.00	26,930.00	32.7%

52700 workers' Compensation

10110100 52700	WORKERS COMPENSATION					
125,245.80	0.00	125,245.80	62,618.40	62,627.40	0.00	100.0%
TOTAL workers' Compensation						
125,245.80	0.00	125,245.80	62,618.40	62,627.40	0.00	100.0%

53010 PURCHASED PROF SERVICES

10010100 53010	BBE PURCHASED SERVICES					
3,500.00	0.00	3,500.00	492.68	3,500.00	-492.68	114.1%
10040000 53010	SE CONTRACTED SERVICES					
35,000.00	0.00	35,000.00	6,193.35	33,228.00	-4,421.35	112.6%
10040201 53010	SE HOME/HOSPITAL TUTOR SERV					
5,000.00	0.00	5,000.00	2,831.63	7,160.05	-4,991.68	199.8%
10040202 53010	SE DIAGNOSTIC SERVICES					
15,000.00	0.00	15,000.00	3,850.00	9,600.00	1,550.00	89.7%
10110100 53010	DW CONFERENCES					
3,000.00	0.00	3,000.00	0.00	2,575.00	425.00	85.8%
10110109 53010	ESS SUBSTITUTES					
145,000.00	0.00	145,000.00	43,776.42	89,433.21	11,790.37	91.9%
10110132 53010	DW SERVICE CONTRACTS					
62,000.00	0.00	62,000.00	34,779.68	20,044.45	7,175.87	88.4%
10110133 53010	FINANCE AUDIT CONTRACTS					
51,390.44	0.00	51,390.44	61,801.27	0.00	-10,410.83	120.3%

FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10110134 53010		LEGAL					
	70,000.00	0.00	70,000.00	38,893.60	0.00	31,106.40	55.6%
10110138 53010		DW PHONE SERVICE					
	34,000.00	0.00	34,000.00	20,133.07	15,666.93	-1,800.00	105.3%
10110139 53010		RESIDENCY VERIFICATION					
	0.00	0.00	0.00	825.00	2,175.00	-3,000.00	100.0%
10130000 53010		NURSE SERVICE CONTRACTS					
	5,850.00	0.00	5,850.00	6,667.85	0.00	-817.85	114.0%
10170000 53010		ATHLETIC TRAINER					
	26,000.00	0.00	26,000.00	0.00	7,740.00	18,260.00	29.8%
TOTAL PURCHASED PROF SERVICES	455,740.44	0.00	455,740.44	220,244.55	191,122.64	44,373.25	90.3%
53040 NURSING SERVICES							
10130000 53040		DW PHYSICIAN SERVICES					
	5,105.00	0.00	5,105.00	1,279.82	3,839.46	-14.28	100.3%
TOTAL NURSING SERVICES	5,105.00	0.00	5,105.00	1,279.82	3,839.46	-14.28	100.3%
53060 CURRICULUM DEVELOPMENT							
10040000 53060		SE CONFERENCES					
	3,000.00	0.00	3,000.00	430.00	90.00	2,480.00	17.3%
10080000 53060		CIA PROF DEV IN DISTRICT					
	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00	.0%
10080159 53060		CIA PROF DEV OUT OF DISTRICT					
	16,400.00	0.00	16,400.00	0.00	16,400.00	0.00	100.0%
10110100 53060		BOE PROFESSIONAL DEVELOPMENT					
	3,000.00	0.00	3,000.00	315.00	1,527.00	1,158.00	61.4%
TOTAL CURRICULUM DEVELOPMENT	24,000.00	0.00	24,000.00	745.00	18,017.00	5,238.00	78.2%
53070 TESTING/SCORING							
10040000 53070		SE STANDARDIZED TESTING					
	5,000.00	0.00	5,000.00	1,770.57	412.37	2,817.06	43.7%

FY26 YTD BUDGET REPORT

FOR 2026 04								
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED		
10080000 53070	CIA STANDARDIZED TESTING							
10,970.00	0.00	10,970.00	139.41	0.00	10,830.59	1.3%		
TOTAL TESTING/SCORING								
15,970.00	0.00	15,970.00	1,909.98	412.37	13,647.65	14.5%		
53200 PROF EDUCATIONAL SERVICES								
10080000 53200	CIA TRANSLATION SERVICE							
5,000.00	0.00	5,000.00	290.34	4,580.91	128.75	97.4%		
10080001 53200	CIA SERVICE CONTRACTS							
99,170.00	0.00	99,170.00	65,567.25	22,197.70	11,405.05	88.5%		
TOTAL PROF EDUCATIONAL SERVICE								
104,170.00	0.00	104,170.00	65,857.59	26,778.61	11,533.80	88.9%		
53500 TECHNOLOGY SERVICES								
10070000 53500	TECHNOLOGY EQUIP/SUPPLIES/LIC							
233,515.00	0.00	233,515.00	210,481.07	16,916.09	6,117.84	97.4%		
10070001 53500	SUZOR IT							
218,551.20	0.00	218,551.20	103,275.60	115,275.60	0.00	100.0%		
10070002 53500	DISTRICT WIDE INTERNET							
25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	.0%		
TOTAL TECHNOLOGY SERVICES								
477,066.20	0.00	477,066.20	313,756.67	132,191.69	31,117.84	93.5%		
53540 SPORTS OFFICIALS								
10170002 53540	SPORTS OFFICIALS FEES							
43,000.00	0.00	43,000.00	12,670.00	0.00	30,330.00	29.5%		
TOTAL SPORTS OFFICIALS								
43,000.00	0.00	43,000.00	12,670.00	0.00	30,330.00	29.5%		
54100 UTILITY SERVICES								
10060000 54100	DW ELECTRIC							
297,000.00	0.00	297,000.00	105,448.47	191,551.53	0.00	100.0%		

FY26 YTD BUDGET REPORT

FOR 2026 04

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10060001 54100	NATURAL GAS					
193,000.00	0.00	193,000.00	11,262.06	179,170.79	2,567.15	98.7%
10060002 54100	EWMS HEATING OIL					
80,000.00	0.00	80,000.00	9,592.71	70,407.29	0.00	100.0%
10120312 54100	BUS FUEL					
123,000.00	0.00	123,000.00	24,077.17	98,922.83	0.00	100.0%
TOTAL UTILITY SERVICES						
693,000.00	0.00	693,000.00	150,380.41	540,052.44	2,567.15	99.6%

54103 SNOW PLOWING/SANDING

10060000 54103	SNOW REMOVAL & SANDING					
40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	.0%
TOTAL SNOW PLOWING/SANDING						
40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	.0%

54300 REPAIRS & MAINTENANCE

10060147 54300	EQUIPMENT REPAIRS/CONTRACTS					
21,000.00	0.00	21,000.00	15,199.01	3,553.39	2,247.60	89.3%
10060148 54300	DW REPAIRS & MAINTENANCE					
110,000.00	0.00	110,000.00	73,351.31	15,988.06	20,660.63	81.2%
10180000 54300	BAND INSTRUMENT REPAIRS/MAINT					
3,450.00	0.00	3,450.00	1,330.00	0.00	2,120.00	38.6%
TOTAL REPAIRS & MAINTENANCE						
134,450.00	0.00	134,450.00	89,880.32	19,541.45	25,028.23	81.4%

54301 BUILDING MAINTENANCE

10060149 54301	EWHS BUILDING REPAIRS					
55,000.00	0.00	55,000.00	40,254.50	4,150.00	10,595.50	80.7%
10060150 54301	EWMS BUILDING REPAIRS					
55,000.00	0.00	55,000.00	27,766.54	4,550.00	22,683.46	58.8%
10060151 54301	BBE BUILDING REPAIRS					
55,000.00	0.00	55,000.00	23,342.84	29,742.00	1,915.16	96.5%

FY26 YTD BUDGET REPORT

FOR 2026 04

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL BUILDING MAINTENANCE 165,000.00	0.00	165,000.00	91,363.88	38,442.00	35,194.12	78.7%
54411 WATER/SEWER						
10060000 54411 DW WATER 23,000.00	0.00	23,000.00	13,889.19	9,110.81	0.00	100.0%
10060144 54411 DW SEWER FEE 10,000.00	0.00	10,000.00	11,232.00	0.00	-1,232.00	112.3%
TOTAL WATER/SEWER 33,000.00	0.00	33,000.00	25,121.19	9,110.81	-1,232.00	103.7%
54900 OTHER PURCH PROPERTY SERVICES						
10060000 54900 DISTRICT WIDE LANDSCAPING 100,563.69	0.00	100,563.69	37,700.64	62,863.05	0.00	100.0%
10060146 54900 TRASH COLLECTION 36,000.00	0.00	36,000.00	8,967.11	27,032.89	0.00	100.0%
TOTAL OTHER PURCH PROPERTY SER 136,563.69	0.00	136,563.69	46,667.75	89,895.94	0.00	100.0%
55100 STUDENT TRANSPORTATION						
10020000 55100 EWMS FIELD TRIPS 2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	.0%
10030000 55100 EWHS FIELD TRIPS 3,000.00	0.00	3,000.00	423.56	0.00	2,576.44	14.1%
10040000 55100 SE TRANSPORTATION 693,549.46	24,026.16	717,575.62	116,301.94	587,561.87	13,711.81	98.1%
10040219 55100 SE FIELD TRIPS 1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%
10120000 55100 REGULAR ED STUDENT TRANSPORT 856,819.73	0.00	856,819.73	102,066.65	749,938.73	4,814.35	99.4%
10120258 55100 CHENEY/ROCKVILLE TRANSPORT 65,000.00	0.00	65,000.00	6,600.00	142,241.14	-83,841.14	229.0%

FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10120334 55100		MCKINNEY VENTO					
	30,000.00	0.00	30,000.00	0.00	27,625.80	2,374.20	92.1%
10120357 55100		ALTERNATIVE ED TRANSPORTATION					
	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	.0%
10122901 55100		LATE BUS					
	11,000.00	0.00	11,000.00	587.70	10,412.30	0.00	100.0%
10170000 55100		ATHLETIC TRANSPORTATION					
	46,750.00	0.00	46,750.00	7,111.00	0.00	39,639.00	15.2%
10180000 55100		BAND TRANSPORTATION					
	4,250.00	0.00	4,250.00	0.00	0.00	4,250.00	.0%
TOTAL STUDENT TRANSPORTATION							
	1,724,769.19	24,026.16	1,748,795.35	233,090.85	1,517,779.84	-2,075.34	100.1%
55301 POSTAGE							
10110100 55301		DW POSTAGE					
	12,600.00	0.00	12,600.00	2,129.18	10,470.82	0.00	100.0%
10110313 55301		DW PRINTING					
	15,000.00	0.00	15,000.00	7,368.01	0.00	7,631.99	49.1%
TOTAL POSTAGE							
	27,600.00	0.00	27,600.00	9,497.19	10,470.82	7,631.99	72.3%
55600 TUITION							
10040000 55600		IN STATE PUBLIC TUITION					
	582,800.53	23,964.04	606,764.57	28,364.24	464,460.62	113,939.71	81.2%
10040203 55600		PRIVATE TUITION IN STATE					
	1,447,260.00	-197,990.20	1,249,269.80	242,373.16	938,279.89	68,616.75	94.5%
10040204 55600		SPECIAL ED COOP SETTLEMENT					
	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	100.0%
10080000 55600		ADULT ED PROGRAMS					
	33,069.42	0.00	33,069.42	33,069.00	0.00	0.42	100.0%
10110135 55600		MAGNET SCHOOL TUITION					
	260,000.00	0.00	260,000.00	0.00	0.00	260,000.00	.0%
10110136 55600		VERNON/SUFFIELD VOAG TUITION					
	98,411.59	0.00	98,411.59	106,848.10	0.00	-8,436.51	108.6%
10110137 55600		ALTERNATIVE LEARNING PROGRAM					
	72,000.00	0.00	72,000.00	7,525.00	0.00	64,475.00	10.5%

FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL TUITION	2,493,541.54	-24,026.16	2,469,515.38	418,179.50	1,552,740.51	498,595.37	79.8%
55800 TRAVEL REIMBURSEMENT							
10110139 55800 ADMIN TRAVEL REIMBURSEMENT	35,000.00	0.00	35,000.00	15,967.92	0.00	19,032.08	45.6%
TOTAL TRAVEL REIMBURSEMENT	35,000.00	0.00	35,000.00	15,967.92	0.00	19,032.08	45.6%
56100 GENERAL SUPPLIES							
10010000 56100 BBE GENERAL SUPPLIES	24,500.00	0.00	24,500.00	11,934.49	260.38	12,305.13	49.8%
10010101 56100 BBE INSTRUCTIONAL SUPPLIES	26,000.00	0.00	26,000.00	16,734.20	1,036.51	8,229.29	68.3%
10020000 56100 EWMS GENERAL SUPPLIES	20,000.00	0.00	20,000.00	8,624.01	225.95	11,150.04	44.2%
10030000 56100 EWHS GENERAL SUPPLIES	13,000.00	0.00	13,000.00	7,186.17	1,094.52	4,719.31	63.7%
10030100 56100 EWHS GUIDANCE SUPPLIES	18,000.00	0.00	18,000.00	7,353.02	0.00	10,646.98	40.9%
10060000 56100 DW CUSTODIAL SUPPLIES	50,000.00	0.00	50,000.00	43,672.74	1,516.93	4,810.33	90.4%
10060152 56100 DW GROUNDS SUPPLIES	17,000.00	0.00	17,000.00	12,828.63	3,416.29	755.08	95.6%
10060283 56100 WINTER PPE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	.0%
10080000 56100 CIA GENERAL SUPPLIES	4,940.00	0.00	4,940.00	0.00	4,989.48	-49.48	101.0%
10110100 56100 DW GENERAL SUPPLIES	7,000.00	0.00	7,000.00	-955.83	3,524.07	4,431.76	36.7%
10130000 56100 NURSE GENERAL SUPPLIES	9,700.00	0.00	9,700.00	2,777.84	139.33	6,782.83	30.1%
10170000 56100 EWHS ATHLETIC SUPPLIES	25,000.00	0.00	25,000.00	22,022.31	1,707.67	1,270.02	94.9%
TOTAL GENERAL SUPPLIES	218,140.00	0.00	218,140.00	132,177.58	17,911.13	68,051.29	68.8%

FY26 YTD BUDGET REPORT

FOR 2026 04

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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56110 INSTRUCTIONAL SUPPLIES

10010359 56110	BBE LIBRARY SUPPLIES	8,000.00	0.00	8,000.00	5,627.86	2,153.73	218.41	97.3%
10020000 56110	EWMS INSTRUCTIONAL SUPPLIES	21,000.00	0.00	21,000.00	10,452.12	0.00	10,547.88	49.8%
10020359 56110	EWMS LIBRARY SUPPLIES	4,780.00	0.00	4,780.00	3,898.69	36.64	844.67	82.3%
10030000 56110	EWHS INSTRUCTIONAL SUPPLIES	26,250.00	0.00	26,250.00	17,591.97	5,276.74	3,381.29	87.1%
10030359 56110	EWHS LIBRARY SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00	.0%
10040000 56110	SE INSTRUCTIONAL SUPPLIES	17,000.00	0.00	17,000.00	8,573.61	3,872.21	4,554.18	73.2%
10080000 56110	CIA INSTRUCTIONAL SUPPLIES	32,786.00	0.00	32,786.00	28,775.72	58.00	3,952.28	87.9%
10180001 56110	EWMS BAND SUPPLIES	3,150.00	0.00	3,150.00	2,872.26	0.00	277.74	91.2%
10180002 56110	BBE BAND SUPPLIES	1,000.00	0.00	1,000.00	420.99	0.00	579.01	42.1%
10180003 56110	EWHS BAND SUPPLIES	3,414.00	0.00	3,414.00	862.35	181.61	2,370.04	30.6%
10180004 56110	HARTFORD AWARD TIMPANI TUNEUP	0.00	0.00	0.00	-5,000.00	9,850.00	-4,850.00	100.0%
TOTAL INSTRUCTIONAL SUPPLIES		117,880.00	0.00	117,880.00	74,075.57	21,428.93	22,375.50	81.0%

56120 ADMIN SUPPLIES

10080000 56120	CIA ADMIN SUPPLIES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	.0%
10110100 56120	DW ADMIN SUPPLIES	5,000.00	0.00	5,000.00	2,920.73	1,000.00	1,079.27	78.4%
10110360 56120	COMMUNICATIONS SUPPLIES	5,500.00	0.00	5,500.00	170.27	4,153.91	1,175.82	78.6%
TOTAL ADMIN SUPPLIES		14,500.00	0.00	14,500.00	3,091.00	5,153.91	6,255.09	56.9%

56410 TEXTBOOKS

10010000 56410	BBE TEXTBOOKS							
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FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
	3,400.00	0.00	3,400.00	2,892.00	0.00	508.00	85.1%
TOTAL TEXTBOOKS	3,400.00	0.00	3,400.00	2,892.00	0.00	508.00	85.1%
56900 OTHER SUPPLIES							
10020000 56900	250.00	0.00	250.00	0.00	0.00	250.00	.0%
10030000 56900	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	.0%
10040000 56900	8,000.00	0.00	8,000.00	177.60	59.00	7,763.40	3.0%
10170000 56900	6,500.00	0.00	6,500.00	5,477.10	500.00	522.90	92.0%
TOTAL OTHER SUPPLIES	17,750.00	0.00	17,750.00	5,654.70	559.00	11,536.30	35.0%
57340 Technology - Related Hardware							
10020000 57340	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	.0%
TOTAL Technology - Related Har	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	.0%
57345 INSTRUCTIONAL EQUIPMENT							
10040000 57345	15,000.00	0.00	15,000.00	0.00	16,012.07	-1,012.07	106.7%
TOTAL INSTRUCTIONAL EQUIPMENT	15,000.00	0.00	15,000.00	0.00	16,012.07	-1,012.07	106.7%
58100 DUES & FEES							
10020000 58100	2,215.00	0.00	2,215.00	1,283.00	0.00	932.00	57.9%

FY26 YTD BUDGET REPORT

FOR 2026 04								
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
10030000 58100	13,050.00	EWHS DUES & FEES 0.00	13,050.00	13,003.71	0.00	46.29	99.6%	
10040000 58100	250.00	SE DUES & FEES 0.00	250.00	0.00	250.00	0.00	100.0%	
10080000 58100	300.00	CIA DUES & FEES 0.00	300.00	0.00	0.00	300.00	.0%	
10110100 58100	21,834.00	BOE DUES/FEES/MEMBERSHIPS 0.00	21,834.00	20,728.40	0.00	1,105.60	94.9%	
10130000 58100	700.00	NURSE DUES/FEES 0.00	700.00	350.00	0.00	350.00	50.0%	
10180000 58100	674.00	BAND DUES/FEES 0.00	674.00	350.00	0.00	324.00	51.9%	
TOTAL DUES & FEES								
	39,023.00	0.00	39,023.00	35,715.11	250.00	3,057.89	92.2%	
TOTAL General Fund School								
	28,861,943.00	0.00	28,861,943.00	450,598.85	14,746,295.59	13,665,048.56	52.7%	
TOTAL REVENUES								
	-1,282,702.12	0.00	-1,282,702.12	-9,283,072.61	0.00	8,000,370.49		
TOTAL EXPENSES								
	30,144,645.12	0.00	30,144,645.12	9,733,671.46	14,746,295.59	5,664,678.07		
GRAND TOTAL								
	28,861,943.00	0.00	28,861,943.00	450,598.85	14,746,295.59	13,665,048.56	52.7%	

** END OF REPORT - Generated by Ryan Galloway **

FY26 YTD BUDGET REPORT

FOR 2026 04

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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2000 School Grants

20240341 FY24 HTFD OPEN CHOICE

43300 STATE GRANTS

20240341 43300	HARTFORD OC REVENUE					
-858,453.00	0.00	-858,453.00	0.00	0.00	-858,453.00	.0%

51010 SALARIES PAID TO TEACHERS

20240341 51010	HTFD OC TEACHER SAL					
157,827.65	0.00	157,827.65	50,187.38	120,353.94	-12,713.67	108.1%

51100B INSTRUCTIONAL SAL

20240341 51100B	HTFD OC PARA SAL					
55,000.00	0.00	55,000.00	14,602.50	0.00	40,397.50	26.6%

52010 EMPLOYEE BENEFITS

20240341 52010	HARTFORD OC BENEFITS					
645,625.35	0.00	645,625.35	0.00	0.00	645,625.35	.0%

TOTAL FY24 HTFD OPEN CHOICE						
0.00	0.00	0.00	64,789.88	120,353.94	-185,143.82	100.0%

20250321 FY25 TITLE IA

43100 FEDERAL GRANT REVENUE

20250321 43100	FY25 TITLE IA REVENUE					
-58,911.60	0.00	-58,911.60	-19,128.61	0.00	-39,782.99	32.5%

53010 PURCHASED PROF SERVICES

20250321 53010	FY25 TITLE IA PURCH PROF SERV					
35,783.00	0.00	35,783.00	1,220.00	9,658.00	24,905.00	30.4%

FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
56010 SUPPLIES							
20250321 56010	23,128.60	FY25 TITLE IA SUPPLIES 0.00	23,128.60	8,102.92	604.72	14,420.96	37.6%
TOTAL FY25 TITLE IA	0.00	0.00	0.00	-9,805.69	10,262.72	-457.03	100.0%
20250326 FY25 TITLE II A							
43100 FEDERAL GRANT REVENUE							
20250326 43100	-10,167.50	FY25 TITLE IIA REVENUE 0.00	-10,167.50	-10,024.21	0.00	-143.29	98.6%
51100 SALARIES OF REGULAR EMPLOYEES							
20250326 51100	10,167.50	FY25 TITLE IIA SALARIES 0.00	10,167.50	5,053.34	0.00	5,114.16	49.7%
TOTAL FY25 TITLE II A	0.00	0.00	0.00	-4,970.87	0.00	4,970.87	100.0%
20250356 FY25 TITLE IV							
43100 FEDERAL GRANT REVENUE							
20250356 43100	-20,279.60	FY25 TITLE IV REVENUE 0.00	-20,279.60	-3,355.54	0.00	-16,924.06	16.5%
51100 SALARIES OF REGULAR EMPLOYEES							
20250356 51100	500.00	FY25 TITLE IV SALARIES 0.00	500.00	0.00	0.00	500.00	.0%

FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
53010 PURCHASED PROF SERVICES							
20250356 53010	825.00	FY25 TITLE IV PURCH SERV 0.00	825.00	750.00	0.00	75.00	90.9%
55990 OTHER PURCHASED SERVICES							
20250356 55990	5,200.00	FY25 TITLE IV OTHR PURCH SERV 0.00	5,200.00	0.00	0.00	5,200.00	.0%
56010 SUPPLIES							
20250356 56010	745.60	FY25 TITLE IV SUPPLIES 0.00	745.60	20.88	0.00	724.72	2.8%
57010 PROPERTY							
20250356 57010	13,009.00	FY25 TITLE IV PROPERTY 0.00	13,009.00	3,334.66	0.00	9,674.34	25.6%
TOTAL FY25 TITLE IV	0.00	0.00	0.00	750.00	0.00	-750.00	100.0%
20260315 FY26 SHEFF OCA & SOCIAL SUPPOR							
43300 STATE GRANTS							
20260315 43300	-105,813.00	FY26 SHEFF OC REVENUE 0.00	-105,813.00	-18,576.78	0.00	-87,236.22	17.6%
51010 SALARIES PAID TO TEACHERS							
20260315 51010	100,813.00	FY26 SHEFF OC SALARIES 0.00	100,813.00	27,014.34	73,318.49	480.17	99.5%
53010 PURCHASED PROF SERVICES							
20260315 53010	5,000.00	FY26 SHEFF OC PROF SERVICES 0.00	5,000.00	1,090.92	2,909.12	999.96	80.0%

FY26 YTD BUDGET REPORT

FOR 2026 04

ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL FY26 SHEFF OCA & SOCIAL 0.00	0.00	0.00	9,528.48	76,227.61	-85,756.09	100.0%
20260316 FY26 IDEA 611						
43100 FEDERAL GRANT REVENUE						
20260316 43100 -275,303.00	FY26 IDEA 611 REVENUE 0.00	-275,303.00	0.00	0.00	-275,303.00	.0%
51100B INSTRUCTIONAL SAL						
20260316 51100B 285,402.85	FY26 IDEA 611 SALARIES 0.00	285,402.85	71,725.90	68,647.20	145,029.75	49.2%
TOTAL FY26 IDEA 611 10,099.85	0.00	10,099.85	71,725.90	68,647.20	-130,273.25	1389.9%
20260317 FY26 IDEA 619						
43100 FEDERAL GRANT REVENUE						
20260317 43100 -11,489.00	FY26 IDEA 619 REVENUE 760.00	-10,729.00	0.00	0.00	-10,729.00	.0%
51100B INSTRUCTIONAL SAL						
20260317 51100B 11,489.00	FY26 IDEA 619 SALARIES -760.00	10,729.00	8,530.05	0.00	2,198.95	79.5%
TOTAL FY26 IDEA 619 0.00	0.00	0.00	8,530.05	0.00	-8,530.05	100.0%
20260320 FY26 ARPA MENTAL HEALTH SPECIA						
43100 FEDERAL GRANT REVENUE						

FY26 YTD BUDGET REPORT

FOR 2026 04							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
20260320 43100	FY26 ARPA MENTAL H REVENUE						
-32,808.30	0.00	-32,808.30	-4,856.39	0.00	-27,951.91	14.8%	
51010 SALARIES PAID TO TEACHERS							
20260320 51010	FY26 ARPA MENTAL H SALARIES						
32,808.30	0.00	32,808.30	8,094.61	27,524.84	-2,811.15	108.6%	
TOTAL FY26 ARPA MENTAL HEALTH							
0.00	0.00	0.00	3,238.22	27,524.84	-30,763.06	100.0%	
20260321 FY26 TITLE I							
43100 FEDERAL GRANT REVENUE							
20260321 43100	FY26 TITLE I REVENUE						
-392,744.00	0.00	-392,744.00	0.00	0.00	-392,744.00	.0%	
51010 SALARIES PAID TO TEACHERS							
20260321 51010	FY26 TITLE I SALARIES						
165,744.86	0.00	165,744.86	30,287.70	100,959.06	34,498.10	79.2%	
52010 EMPLOYEE BENEFITS							
20260321 52010	FY26 TITLE I BENEFITS						
65,708.16	0.00	65,708.16	0.00	0.00	65,708.16	.0%	
53010 PURCHASED PROF SERVICES							
20260321 53010	FY26 TITLE I PURCH SERVICES						
85,783.00	0.00	85,783.00	0.00	0.00	85,783.00	.0%	
55990 OTHER PURCHASED SERVICES							
20260321 55990	FY26 TITLE I OTHER PURCH SERV						
15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	.0%	

FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
56010 SUPPLIES							
20260321 56010	69,894.09	FY26 TITLE I SUPPLIES 0.00	69,894.09	0.00	0.00	69,894.09	.0%
TOTAL FY26 TITLE I	9,386.11	0.00	9,386.11	30,287.70	100,959.06	-121,860.65	1398.3%
20260322 FY26 ALLIANCE							
43300 STATE GRANTS							
20260322 43300	-186,987.00	FY26 ALLIANCE REVENUE 0.00	-186,987.00	0.00	0.00	-186,987.00	.0%
51010 SALARIES PAID TO TEACHERS							
20260322 51010	182,932.00	FY26 ALLIANCE SALARIES 0.00	182,932.00	45,212.67	137,331.36	387.97	99.8%
52010 EMPLOYEE BENEFITS							
20260322 52010	1,298.52	FY26 ALLIANCE BENEFITS 0.00	1,298.52	0.00	0.00	1,298.52	.0%
56010 SUPPLIES							
20260322 56010	2,756.48	FY26 ALLIANCE SUPPLIES 0.00	2,756.48	0.00	0.00	2,756.48	.0%
TOTAL FY26 ALLIANCE	0.00	0.00	0.00	45,212.67	137,331.36	-182,544.03	100.0%
20260323 2026 FRC GRANT							
43300 STATE GRANTS							
20260323 43300		FY26 FRC GRANT REVENUE					

FY26 YTD BUDGET REPORT

FOR 2026 04							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
-111,363.00	0.00	-111,363.00	0.00	0.00	-111,363.00	.0%	
51010 SALARIES PAID TO TEACHERS							
20260323 51010	FY26 FRC GRANT	SALARIES					
92,500.00	0.00	92,500.00	21,849.51	0.00	70,650.49	23.6%	
53010 PURCHASED PROF SERVICES							
20260323 53010	FY26 FRC GRANT	PURCH SERVICES					
4,460.00	0.00	4,460.00	920.00	992.00	2,548.00	42.9%	
55990 OTHER PURCHASED SERVICES							
20260323 55990	FY26 FRC OTHER	PURCH SERVICES					
6,180.00	0.00	6,180.00	6,180.00	0.00	0.00	100.0%	
56010 SUPPLIES							
20260323 56010	FY26 FRC GRANT	SUPPLIES					
8,223.00	0.00	8,223.00	1,140.97	5,197.99	1,884.04	77.1%	
TOTAL 2026 FRC GRANT	0.00	0.00	30,090.48	6,189.99	-36,280.47	100.0%	
20260326 FY26 TITLE IIA							
43100 FEDERAL GRANT REVENUE							
20260326 43100	FY26 TITLE IIA	REVENUE					
-32,584.00	0.00	-32,584.00	0.00	0.00	-32,584.00	.0%	
51100 SALARIES OF REGULAR EMPLOYEES							
20260326 51100	FY26 TITLE II	SALARIES					
16,292.00	0.00	16,292.00	0.00	0.00	16,292.00	.0%	

FY26 YTD BUDGET REPORT

FOR 2026 04									
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED		
53010 PURCHASED PROF SERVICES									
20260326 53010	16,292.00	FY26 TITLE II PURCH SERVICES	0.00	16,292.00	2,355.00	0.00	13,937.00	14.5%	
TOTAL FY26 TITLE IIA	0.00		0.00	0.00	2,355.00	0.00	-2,355.00	100.0%	
20260332 FY26 SHEFF ED ENHANCEMENT									
43100 FEDERAL GRANT REVENUE									
20260332 43100	-3,600.00	FY26 SHEFF ED ENHANCE REVENUE	0.00	-3,600.00	0.00	0.00	-3,600.00	.0%	
5111A NON INSTRUCTIONAL SAL									
20260332 5111A	1,400.00	FY26 SHEFF ENH NON INS SAL	0.00	1,400.00	0.00	0.00	1,400.00	.0%	
56010 SUPPLIES									
20260332 56010	2,200.00	FY26 SHEFF ED ENH SUPPLIES	0.00	2,200.00	0.00	0.00	2,200.00	.0%	
TOTAL FY26 SHEFF ED ENHANCEMEN	0.00		0.00	0.00	0.00	0.00	0.00	.0%	
20260355 FY26 SHEFF OC ACCEPTANCE RATE									
43100 FEDERAL GRANT REVENUE									
20260355 43100	-3,600.00	FY26 SHEFF OC ACCEPT RATE REV	0.00	-3,600.00	0.00	0.00	-3,600.00	.0%	

FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
53250 PARENT ACTIVITIES							
20260355 53250	500.00	FY26 SHEFF OC AR PARNT ACTIVI	500.00	0.00	0.00	500.00	.0%
55990 OTHER PURCHASED SERVICES							
20260355 55990	1,500.00	FY26 SHEFF OC AR OTHR PURCH	1,500.00	0.00	0.00	1,500.00	.0%
56010 SUPPLIES							
20260355 56010	1,600.00	FY26 SHEFF OC AR SUPPLIES	1,600.00	0.00	0.00	1,600.00	.0%
TOTAL FY26 SHEFF OC ACCEPTANCE	0.00	0.00	0.00	0.00	0.00	0.00	.0%
20260365 FY26 SUMMER ENRICHMENT							
43300 STATE GRANTS							
20260365 43300	-175,440.00	FY26 SUMMER ENRICHMENT REV	-175,440.00	-175,440.00	0.00	0.00	100.0%
51010 SALARIES PAID TO TEACHERS							
20260365 51010	148,440.00	FY26 SUMMER ENRICH SALARIES	148,440.00	143,929.76	0.00	4,510.24	97.0%
55100 STUDENT TRANSPORTATION							
20260365 55100	21,600.00	FY26 SUMMER ENRICH TRANSPORT	21,600.00	19,111.58	0.00	2,488.42	88.5%
56010 SUPPLIES							
20260365 56010	5,400.00	FY26 SUMMER ENRICH SUPPLIES	5,400.00	1,264.84	0.00	4,135.16	23.4%

FY26 YTD BUDGET REPORT

FOR 2026 04							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
TOTAL FY26 SUMMER ENRICHMENT	0.00	0.00	0.00	-11,133.82	0.00	11,133.82	100.0%
20260370 FY26 PERKINS							
51100B INSTRUCTIONAL SAL							
20260370 51100B	FY26 PERKINS SALARIES	0.00	0.00	2,450.22	0.00	-2,450.22	100.0%
TOTAL FY26 PERKINS	0.00	0.00	0.00	2,450.22	0.00	-2,450.22	100.0%
20260378 FY26 SEED REVENUE							
43300 STATE GRANTS							
20260378 43300	FY26 SEED REVENUE	0.00	0.00	-15,061.00	0.00	15,061.00	100.0%
TOTAL FY26 SEED REVENUE	0.00	0.00	0.00	-15,061.00	0.00	15,061.00	100.0%
TOTAL School Grants	19,485.96	0.00	19,485.96	227,987.22	547,496.72	-755,997.98	3979.7%
TOTAL REVENUES	-2,279,543.00	760.00	-2,278,783.00	-246,442.53	0.00	-2,032,340.47	
TOTAL EXPENSES	2,299,028.96	-760.00	2,298,268.96	474,429.75	547,496.72	1,276,342.49	
GRAND TOTAL	19,485.96	0.00	19,485.96	227,987.22	547,496.72	-755,997.98	3979.7%

** END OF REPORT - Generated by Ryan Galloway **

FY26 YTD BUDGET REPORT

FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
2366 FRC							
43300 STATE GRANTS							
23660000 43300		CARE 4 KIDS REVENUE					
	0.00	0.00	0.00	-9,688.00	0.00	9,688.00	100.0%
23660001 43300		FRC GRANT REVENUE					
	0.00	0.00	0.00	-20,722.50	0.00	20,722.50	100.0%
TOTAL STATE GRANTS	0.00	0.00	0.00	-30,410.50	0.00	30,410.50	100.0%
44010 FEES & CHARGES							
23660000 44010		PRE-K BEFORE/AFTER FEES					
	0.00	0.00	0.00	-71,923.60	0.00	71,923.60	100.0%
TOTAL FEES & CHARGES	0.00	0.00	0.00	-71,923.60	0.00	71,923.60	100.0%
51010 SALARIES PAID TO TEACHERS							
23660000 51010		FRC SUMMER SALARIES					
	47,280.20	0.00	47,280.20	48,339.60	0.00	-1,059.40	102.2%
23660002 51010		FRC SALARIES					
	160,995.32	0.00	160,995.32	40,884.57	31,280.00	88,830.75	44.8%
TOTAL SALARIES PAID TO TEACHER	208,275.52	0.00	208,275.52	89,224.17	31,280.00	87,771.35	57.9%
52100 GROUP INSURANCE							
23660000 52100		FRC MEDICAL/DENTAL					
	25,104.00	0.00	25,104.00	6,512.64	0.00	18,591.36	25.9%
23660324 52100		FRC GROUP LIFE INSURANCE					
	45.00	0.00	45.00	18.48	0.00	26.52	41.1%

FY26 YTD BUDGET REPORT

FOR 2026 04							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
TOTAL GROUP INSURANCE							
25,149.00	0.00	25,149.00	6,531.12	0.00	18,617.88	26.0%	
52200 EMPLOYER SHARE SOCIAL SECURITY							
23660000 52200	FRC FICA						
15,933.08	0.00	15,933.08	6,639.52	0.00	9,293.56	41.7%	
TOTAL EMPLOYER SHARE SOCIAL SE							
15,933.08	0.00	15,933.08	6,639.52	0.00	9,293.56	41.7%	
53240 FIELD TRIPS							
23660005 53240	FRC FIELD TRIPS						
1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	100.0%	
TOTAL FIELD TRIPS							
1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	100.0%	
55300 COMMUNICATIONS							
23660000 55300	FRC PURCHASED SERVICES						
1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%	
TOTAL COMMUNICATIONS							
1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%	
55800 TRAVEL REIMBURSEMENT							
23660002 55800	FRC Travel						
700.00	0.00	700.00	53.83	0.00	646.17	7.7%	
TOTAL TRAVEL REIMBURSEMENT							
700.00	0.00	700.00	53.83	0.00	646.17	7.7%	
56010 SUPPLIES							
23660002 56010	FRC REG SUPPLIES						

FY26 YTD BUDGET REPORT

FOR 2026 04							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
2,212.00	0.00	2,212.00	107.37	2,000.00	104.63	95.3%	
TOTAL SUPPLIES							
2,212.00	0.00	2,212.00	107.37	2,000.00	104.63	95.3%	
56900 OTHER SUPPLIES							
23660000 56900	FRC SUMMER LOCAL EXPENSES						
11,150.00	0.00	11,150.00	4,769.97	0.00	6,380.03	42.8%	
TOTAL OTHER SUPPLIES							
11,150.00	0.00	11,150.00	4,769.97	0.00	6,380.03	42.8%	
58100 DUES & FEES							
23660002 58100	FRC DUES & MEMBERSHIPS						
2,500.00	0.00	2,500.00	227.25	0.00	2,272.75	9.1%	
TOTAL DUES & FEES							
2,500.00	0.00	2,500.00	227.25	0.00	2,272.75	9.1%	
TOTAL FRC							
268,419.60	0.00	268,419.60	6,219.13	33,280.00	228,920.47	14.7%	
TOTAL REVENUES							
0.00	0.00	0.00	-102,334.10	0.00	102,334.10		
TOTAL EXPENSES							
268,419.60	0.00	268,419.60	108,553.23	33,280.00	126,586.37		
GRAND TOTAL							
268,419.60	0.00	268,419.60	6,219.13	33,280.00	228,920.47	14.7%	

** END OF REPORT - Generated by Ryan Galloway **

FY26 YTD BUDGET REPORT

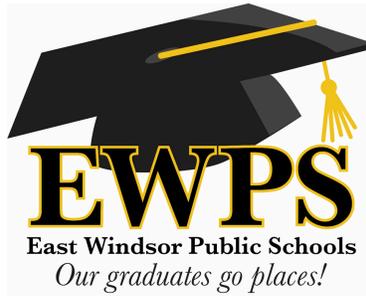
FOR 2026 04

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
2750 Food Service							
44608 MISC REVENUE							
27500000 44608		MISC REVENUE					
	0.00	0.00	0.00	-207.74	0.00	207.74	100.0%
TOTAL MISC REVENUE	0.00	0.00	0.00	-207.74	0.00	207.74	100.0%
51900 OTHER SALARIES							
27500000 51900		CAFE WAGES/SALARIES					
	0.00	0.00	0.00	62,715.05	6,538.47	-69,253.52	100.0%
TOTAL OTHER SALARIES	0.00	0.00	0.00	62,715.05	6,538.47	-69,253.52	100.0%
54310 EQUIPMENT REPAIRS							
27500000 54310		FOOD SERVICE EQUIPMENT REPAIRS					
	0.00	0.00	0.00	915.00	0.00	-915.00	100.0%
TOTAL EQUIPMENT REPAIRS	0.00	0.00	0.00	915.00	0.00	-915.00	100.0%
55700 FOOD SERVICE MANAGEMENT							
27500000 55700		FOOD SERVICE MANAGEMENT					
	0.00	0.00	0.00	68,230.75	1,543.64	-69,774.39	100.0%
TOTAL FOOD SERVICE MANAGEMENT	0.00	0.00	0.00	68,230.75	1,543.64	-69,774.39	100.0%
57300 EQUIPMENT							
27500000 57300		FOOD SERVICE EQUIPMENT					
	0.00	0.00	0.00	513.10	0.00	-513.10	100.0%

FY26 YTD BUDGET REPORT

FOR 2026 04							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
TOTAL EQUIPMENT	0.00	0.00	0.00	513.10	0.00	-513.10	100.0%
57350 TECHNOLOGY SOFTWARE							
27500000 57350	FOOD SERVICE SOFTWARE	0.00	0.00	0.00	7,602.00	-7,602.00	100.0%
TOTAL TECHNOLOGY SOFTWARE	0.00	0.00	0.00	0.00	7,602.00	-7,602.00	100.0%
TOTAL Food Service	0.00	0.00	0.00	132,166.16	15,684.11	-147,850.27	100.0%
TOTAL REVENUES	0.00	0.00	0.00	-207.74	0.00	207.74	
TOTAL EXPENSES	0.00	0.00	0.00	132,373.90	15,684.11	-148,058.01	
GRAND TOTAL	0.00	0.00	0.00	132,166.16	15,684.11	-147,850.27	100.0%

** END OF REPORT - Generated by Ryan Galloway **



Prepared November 11, 2025

Appointments:

Jessica Jeffers - SPED para, BBES, effective 11/20/2025

Sharavani Manoharan - SPED Para, BBES, effective 10/30/2025

John Prendergast - Library Aid, BBES, effective 10/23/2025

Kaylani Narvaez - FRC, 10/17/2025

Emily Haire - SPED Para, EWMS, effective 10/12/2025

Griffin Cannon - Building Sub, EWMS, effective 10/14/2025

Natalie Quinn - General Ed Para, BBES, effective 10/7/2025

Transfers:

April Withee - Grade level SPED para EWHS to Discovery Program Para EWHS, effective 11/3/2025

Ayesha Kharnum - 1:1 SPED para EWMS to grade level SPED para EWHS, effective 10/30/2025

Dawn Meegan - Building Sub/LTS EWMS to LTS BBES, effective 11/17/2025

Jennifer Flavin - STRIVE Para BBES to Kindergarten Para BBES, effective TBD

Joseph Lux - Night Custodian, BBES to Head Custodian BBES, effective 11/10/2025

Resignations & Retirements:

Allison Giddings, EWPS Physical Therapist, effective 01/09/2025

Jennifer Huss, Kindergarten Para BEBS, effective 11/28/2025

Amy Avery - SPED Teacher BBES, effective 11/21/2025

Brendon Ebert - Math teacher, EWHS, effective 11/28/2025

Anthony Kayser - Head Custodian, BBES, effective 11/7/2025

Stipends:

Joshua Horwitz - Chemical Hygiene Coordinator, EWPS, effective 25/26 School Year

Robert Lengyel & Marissa Tassinari - Grade 9 Class Co-Advisors, EWHS, effective 25/26 School Year

Scott Kaplan - Gasoline Alley Advisor, EWHS, effective 25/26 School Year

Nicole Walker - Grade 12 Class Advisor, EWHS, effective 25/26 School Year

Scott Kaplan - Drama Club Technical Advisor, EWHS, effective 25/26 School Year

Katherine McClelland - Art Club Advisor, EWHS, effective 25/26 School Year

Gianna Borowski - Drama Club Musical Director, EWHS, effective 25/26 School Year

Carolyn Yamashita - Yearbook Advisor, EWMS, effective 25/26 School Year

Fall Coaches:

Samantha Kasheta - EWMS Assistant Coach Cross Country, fall 2025

Winter Sports Coaches:

Jazmyn Soto-Alston - Assistant Girls Basketball Coach, EWHS, effective 12/1/2025

Scott Shelton - Varsity Boys Basketball Coach, EWHS, effective 12/1/2025

Travis Kupac - Assistant Boys Basketball Coach, EWHS, effective 12/1/2025

Bari Winner - Varsity Girls Basketball Coach, EWHS, effective 12/1/2025

Dan Ward - Indoor Track Head Coach, EWHS, effective 12/1/2025

Andrew Masters - Indoor Track Assistant Coach, EWHS, effective 12/1/2025

SERIES 9350: FILLING VACANCIES ON THE BOARD

FILLING VACANCIES ON THE BOARD

1. If a vacancy occurs on the East Windsor Board of Education (the “Board”), the remaining members of the Board shall fill such vacancy at a meeting or a special meeting convened for that purpose.
2. A member resigning from the Board should present, or have presented, a written letter of resignation to the Board Chair or at a regular meeting of the Board.
3. Having accepted a letter of resignation, or having become aware of a vacancy created by means other than the resignation of a Board member, the Board will schedule the election of a replacement at the next regular Board meeting or at a special meeting convened for such purpose.
4. Said election, made by the majority of the Board, shall be in effect until the next regular Town election, at which a successor shall be elected for the unexpired portion of the term. The official ballot shall specify the vacancy to be filled.

Legal Reference:

Connecticut General Statutes

10-219 Procedures for filling vacancy on local board of education

ADOPTED: 07.01.25

REVISED:



BOARD OF EDUCATION VACANCIES

***The East Windsor
Board of Education
seeks to fill***

TWO ELECTED VACANCY POSITIONS

Join us to help shape the future of education for our students and community. Submit your application now!

Must be:

- A resident of East Windsor, CT
- A member of the republican party or unaffiliated

Cannot be a current employee of the East Windsor Public Schools

Email your resume and a letter stating why you are interested in the position to:

JBergeron@ewct.org

**Deadline to submit:
December 31, 2026**



Contact Us :

860.623.3346



EastWindsorK12.org



WORKING DRAFT SUBCOMMITTEE ASSIGNMENTS

COMMITTEE	MEMBER SERVING ON COMMITTEE	TIME COMMITTEE MEETINGS TAKE PLACE	CALLER OF MEETING	BOARD POLICY
Board Policy Review Committee	1. E. LeBorious 2. F. Neill 3. G. Resto 4. C. Sevarino (Alternate)	Quarterly	Superintendent or designee	<p align="center">Bylaws of the Board Powers, duties, and limitations of the Board 9000-9010 (page 2 of 3) (F)</p> <p>2. All policies must be adopted by the board Amendments to the policies as well as new policies must be proposed in writing at a regular meeting and referred to the next regular meeting of the Board for action.</p> <p>4. A majority vote of the whole Board shall be necessary for adoption of policies.</p>
Finance Committee	1. N. Farmer 2. D. Menard 3. F. Neill	2nd Wednesday monthly	Director of Finance	<p align="center">Business/Non-Instructional Operations Paying for Goods and Services 3326 (Page 1 of 1)</p> <p>5. In general, no financial obligations are paid until approved by the Board of Education Financial Committee.</p> <p>6. A report of these expenditures shall be made at the regular meetings of the Board.</p>
School Facilities Strategy Committee	1. D. Menard 2. C. Sevarino 3. F. Neill	Quarterly	Superintendent or designee	<p align="center">Bylaws of the Board 9012 (Page 2 of 11)</p> <p>14. continuing study of the need for school facilities and of a long-term school building program and from time to time making recommendations to the town. 9012 page 4 of 11</p> <p>(i) annually to the Commission of Education on the condition of facilities and the action taken to implement the long-term school building program.</p>
Curriculum Council	1. K. Betancourt 2. E. LeBorious 3. G. Resto 4. C. Sevarino	4th Wednesday monthly	Assistant Superintendent of Curriculum and Personnel	<p align="center">Instruction - 6140 Page 1 - 6141 page 1 Instruction</p> <p>The Board of Education favors providing opportunities for faculty to consult and assist in curriculum development through such devices as workshops, study groups, assistance from outside consultants, and an extended school year to allow teachers to devote summertime to the effort. The Board of Education reserves the responsibility for establishing curricula for the school district. Teachers shall teach within the approved curricula.</p> <p align="center">Board Approval</p> <p>1. Proposed new courses will be discussed by the Curriculum Council with the Superintendent who will submit such courses to the Board for formal approval prior to implementation.</p> <p>2. Curriculum Changes - All proposed changes, additions, or deletions to an existing curriculum, or a proposed new curriculum, will be submitted in writing, for review by the curriculum council. Once the curriculum has been endorsed by the council, it will be submitted to the Board of Education for formal approval prior to implementation.</p>

WORKING DRAFT SUBCOMMITTEE ASSIGNMENTS

COMMITTEE	MEMBER SERVING ON COMMITTEE	TIME COMMITTEE MEETINGS TAKE PLACE	CALLER OF MEETING	BOARD POLICY
Athletic Council	1. K. Betancourt 2. N. Farmer 3. C. Sevarino	Quarterly	TBD	
Administrators Negotiations	1. VACANCY 2. VACANCY 3. VACANCY	Fall 2027	Superintendent or designee	Legal responsibilities of the Board 9012(i) (page 9 of 11) ah - Certified employee negotiations
Cafeteria Negotiations	1. VACANCY 2. VACANCY 3. VACANCY	Spring 2027	Superintendent or designee	Bylaws of the Board 9012 (page 7 of 11) #26 (d) Negotiations with non-certified (municipal) employees
Certified Negotiations	N/A	Fall 2028	Superintendent or designee	Legal responsibilities of the Board 9012(i) (page 9 of 11) ah - Certified employee negotiations
Classified Negotiations	N/A	Spring 2028	Superintendent or designee	Bylaws of the Board 9012 (page 7 of 11) #26 (d) Negotiations with non-certified (municipal) employees
Paraeducator Negotiations	N/A	Spring 2028	Superintendent or designee	Bylaws of the Board 9012 (page 7 of 11) #26 (d) Negotiations with non-certified (municipal) employees
Nurses Negotiations	1. VACANCY 2. VACANCY 3. VACANCY	Spring 2026	Superintendent or designee	
Family Resource Center	TBD	3-4 times per year	FRC Director	
Board of Finance Liaison	1. VACANCY 2. VACANCY	3rd Wednesday monthly	Committee Chair	
Board of Selectman Liaison	1. C. Sevarino 2. VACANCY	1st and 3rd Thursday monthly	First Selectman	
Capital Improvement Planning Liaison	D. Menard	September through October, June	Town Hall	
Capitol Region Education Council Liaison	1. E. LeBorious 2. VACANCY	3rd Wednesday of the month at CREC	CREC	
Pension Board	F. Neill	Quarterly Wednesday	Town Hall	

WORKING DRAFT SUBCOMMITTEE ASSIGNMENTS

COMMITTEE	MEMBER SERVING ON COMMITTEE	TIME COMMITTEE MEETINGS TAKE PLACE	CALLER OF MEETING	BOARD POLICY
Teacher of the Year	1. G. Resto 2. C. Sevarino 3. VACANCY	May - June	Assistant Superintendent of Curriculum and Personnel	

SERIES 3050: PURCHASING PROCEDURES

PURCHASING PROCEDURES

Soliciting Prices (Bids and Quotations)

I. Introduction

The Superintendent of Schools, or his/her designee, is authorized to purchase all goods and services for the East Windsor Public School System. He/she shall be responsible for developing and administering the purchasing program of the Board of Education.

II. Procedure

1. For any school expenditure, which may be made within the limits of the major classifications of the approved budget the Superintendent of Schools may approve and direct purchases not to exceed \$10,000 for any one expenditure.
2. Approval of the budget authorizes the Superintendent to approve and direct purchases exceeding \$10,000 for any one expenditure, providing the item is specifically listed in the budget.
3. All purchases greater than \$10,000 but less than \$20,000 for any one expenditure will be made in the open market, but shall be based on at least two competitive quotations or prices. All purchases made in the open market shall be consummated after careful review.
4. All purchases of supplies, materials, equipment, contractual services, etc., in excess of \$20,000 including a continuing order or contract for the purchase of the same commodity over a period of time shall be based on competitive sealed bids or proposals. The Superintendent or his/ her designee shall award the purchase or contract to the lowest responsible bidder thereon or may reject portions of or all such bids or proposals. At the final meeting in June, or at other appropriate meeting times, the Board of Education may permit the Superintendent or his/her designee to waive the bid/proposal requirement when the bid process would be against the best interest of the school system.
5. The Superintendent of Schools may, at his/her discretion, utilize other governmental agencies' bid awards in complying with this policy.
6. The Superintendent of Schools shall inform the Board, in a timely manner, of the awarding of all competitive bids that have been made by the Superintendent or his/her designee.

The Board of Education requires all purchasing and purchase order activities must follow the standard operating procedures established by the Business Office, which also apply to related functions such as accounts payable, payroll, and human resources. Staff are required to comply with these procedures to ensure regulatory adherence, alignment with budgetary goals, and consistency in financial operations. To support this compliance, the Business Office provides training, guidance, and oversight, helping staff navigate the process effectively.

Contracts Procedures

All contracts between the district and outside agencies shall conform to prescribed standards as required by law.

All contracts between the district and outside agencies shall be prepared under the supervision of the Superintendent or designee, and where appropriate, subject to the review of the legal adviser to the district.

Affirmative Action

The school district shall not enter into any contract with a person, agency, or organization if it has knowledge that such person, agency or organization discriminates on the basis of race, color, religious creed, age, marital status, national origin, sex, sexual orientation, or physical handicap or disability, either in employment practices or in the provision of benefits or services to students or employees.

Legal References:

Title VII, Civil Rights Act of 1964, 42 U.S.C. § 2000e et seq.

Title IX, Education Amendments of 1972, 20 U.S.C. § 1681 et seq.

Connecticut General Statutes (CGS)

Equal Employment Opportunity Act

Americans with Disabilities Act, 42 U.S.C. § 12101 et seq.

ADOPTED: 07.01.25

REVISED:

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2024-2025									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 1</u>	<u>June 1</u>
PreK	72	76							
K	64	67							
Grade 1	65	66							
Grade 2	81	79							
Grade 3	76	75							
Grade 4	69	69							
Total	427	432							
Grade 5	74	74							
Grade 6	77	77							
Grade 7	70	69							
Grade 8	76	78							
Total	297	298							
Grade 9	65	66							
Grade 10	58	59							
Grade 11	66	66							
Grade 12	59	59							
Transition Program	8	8							
Total	256	258							

Grand Total 980 988

There are 72 students enrolled in EWPS from the Choice Program as of October 1, 2025.

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2024-2025									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 1</u>	<u>June 1</u>
PreK	68	67	68	69	68	69	69	69	70
K	66	66	64	66	63	64	64	65	65
Grade 1	89	87	88	88	87	89	87	87	88
Grade 2	78	79	79	80	80	79	80	80	79
Grade 3	70	69	70	70	69	70	70	69	69
Grade 4	70	70	71	72	71	71	72	74	74
Total	441	438	440	445	438	442	442	444	445
Grade 5	81	79	80	81	80	79	80	80	80
Grade 6	71	70	69	69	69	69	69	69	69
Grade 7	84	83	84	83	81	81	80	79	80
Grade 8	82	83	84	83	83	83	84	84	84
Total	318	315	317	316	313	312	313	312	313
Grade 9	63	62	62	62	62	61	61	62	62
Grade 10	72	72	72	71	69	69	67	68	68
Grade 11	63	62	62	62	61	60	60	60	60
Grade 12	61	62	62	62	61	61	62	62	61
Transition Program	10	9	9	9	9	9	9	8	8
Total	269	267	267	266	262	260	259	260	259

Grand Total 1,028 1,020 1,024 1,027 1,013 1,014 1,014 1,016 1,017

There were 73 students enrolled in EWPS from the Choice Program as of October 1, 2024.