## EAST WINDSOR PUBLIC SCHOOLS

# Finance Sub-Committee Special Meeting – March 12, 2025 Room A5, Broad Brook Elementary School 14 Rye Street, Broad Brook, CT

N. Farmer called the meeting to order at 6:02 p.m.

Attendance: H. Spencer, D. Menard, F. Neill, N. Farmer, Dr. P. Tudryn, R. Galloway

Also in Attendance: E. Laborious, D. Rouillard, K. MacDonald

#### Approval of Minutes 2.12.25:

• Minutes from the February 12, 2025 meeting were approved with the correction of adding F. Neill to the attendance.

### FY25 Financial Update:

- The February financial report was reviewed.
- The transfers approved from the most recent Board meeting are reflected in the February report.
- There are no significant changes from last month's report.
- R. Galloway highlighted the following FY25 Financials: Continuing to update budget projections and track spending to keep everyone informed.

## FY26 Budget and inclusion of HS tutor:

• Add - \$12k reduction IT, medical down to 9.4%, salary adjustments in our favor. Some additional potential increases with SpEd.

## List of service contracts - May 2025:

• Subcommittee requested that the list service contracts with funding commitments for the June subcommittee meeting.

## Miscellaneous:

• D. Menard suggested that the Finance subcommittee have a meeting in the summer to discuss the fiscal changes with federal funding that is anticipated to be forthcoming. It is anticipated that the full board will need to discuss at the August regular meeting.

Meeting adjourned at 6:47 p.m.

Respectfully submitted,

Ryan Galloway Sub-Committee Member/Director of Finance