

**EAST WINDSOR BOARD OF EDUCATION  
EAST WINDSOR, CONNECTICUT  
Meeting of Wednesday, February 28, 2024  
7:30 p.m. - Room A5, Broad Brook Elementary School  
14 Rye Street, Broad Brook, CT**

**AGENDA**

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**I. CALL THE MEETING TO ORDER**

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**II. PLEDGE OF ALLEGIANCE**

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**III. ATTENDANCE**

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**IV. ADDED AGENDA ITEMS**

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**V. MINUTES**

February 14, 2024 - Regular Meeting Minutes

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**VI. PUBLIC PARTICIPATION**

- 1) Speakers should preface remarks by stating their name and address.
  - 2) Please limit your comments to three minutes.
  - 3) This section of the meeting shall last no longer than 20 minutes.
  - 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
  - 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.
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**VII. STUDENT REPRESENTATIVE REPORT**

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**VIII. EAST WINDSOR MIDDLE SCHOOL REPORT**

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**IX. FINANCIAL REPORT**

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**X. NEW BUSINESS: VOTE**

- 1) 2024-2025 School Year Calendar
  - 2) Vote to delete policy 9321 and adopt Series 9000 Bylaws Time, Place and Notice of Meetings
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**XI. LIAISON'S REPORT**

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**XII. PUBLIC PARTICIPATION**

- 1) Speakers should preface remarks by stating their name and address.
  - 2) Please limit your comments to three minutes.
  - 3) This section of the meeting shall last no longer than 20 minutes.
  - 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
  - 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.
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**XIII. MISCELLANEOUS**

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**XIV. CORRESPONDENCE**

- 1) Enrollment report
  - 2) East Windsor Arts and Culture Committee Email
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**XV. EXECUTIVE SESSION**

To discuss pending litigation.

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**XVI. ADJOURNMENT**

**EAST WINDSOR BOARD OF EDUCATION  
EAST WINDSOR, CONNECTICUT  
REGULAR MEETING MINUTES  
Wednesday, February 14, 2024  
7:30 p.m. - Room A5, Broad Brook Elementary School  
14 Rye Street, Broad Brook, CT**

**I. CALL THE MEETING TO ORDER**

Chair K. Carey-Trull called the meeting to order at 7:34 p.m.

**II. PLEDGE OF ALLEGIANCE**

Chair K. Carey-Trull led the Board in the Pledge of Allegiance.

**III. ATTENDANCE**

In attendance: Chair K. Carey-Trull, Vice Chair H. Spencer, Secretary F. Neill, C. Sevarino, D. Menard, N. Farmer, E. LeBorious, G. Resto, Dr. P. Tudryn

Also in attendance: D. Rouillard, Student Representative V. Hernandez, Representative Jamie Foster, A. Anderson, B. Kaminski, D. Mosher, M. DeSousa from the Town of East Windsor and various members of the public.

Secretary F. Neill attended the meeting remotely.

**IV. ADDED AGENDA ITEMS**

None

**V. COMMENDATIONS**

Crystal Apple Award Recipients – 2nd Quarter: The 2nd quarter award recipients were introduced to the Board by their respective building administrator:

Jordan Anderson - Broad Brook School

Caitlin Tudisca - East Windsor Middle School

Tara Prochorena - East Windsor High School (in absentia)

Dr. P. Tudryn thanked D. Mosher for his continued support of East Windsor Schools and the Crystal Apple award.

**VI. MINUTES**

January 24, 2024 - Regular Meeting Minutes – On a motion by N. Farmer, second by D. Menard, to approve the Board minutes. PASSED with a unanimous vote.

**VII. PUBLIC PARTICIPATION**

None

**VIII. STUDENT REPRESENTATIVE REPORT**

V. Hernandez presented the news and events at all three schools.

**IX. LEGISLATIVE UPDATE**

Representative Jamie Foster provided a legislative update to the Board. Representative Foster reviewed the change in the kindergarten age cutoff and the process that led to making the change. She also informed the Board of grants for recruitment, retention, and hiring of licensed and credentialed mental health professionals and encouraged schools to reach out to her office for letters of support. Representative Foster also noted that Connecticut legislators are soliciting feedback on the HVAC grant. She informed the Board that she is prioritizing equitable access to school meals and making funding for schools a priority despite discrepancies between the Governor's proposed budget and the legislative budget. Representative Foster further encouraged Board members and parents to reach out to her with feedback or for assistance and to share stories of how the legislation impacts them. Dr. Tudryn and various Board members engaged in discussion with Representative Foster about various topics including the newly released EWPS facilities study and assessment.

**X. UPCOMING MEETINGS/EVENTS**

- 1) February 21, 2024 - BOE BPR Subcommittee meeting at 5:30 p.m.
- 2) February 21, 2024 - East Windsor Board of Finance meeting at 7 p.m.
- 3) February 22, 2024 - BOE Budget Workshop at 6:30 p.m.
- 4) February 28, 2024 - BOE Budget Workshop at 6 p.m.
- 5) February 28, 2024 - BOE Regular Meeting 7:30 p.m.
- 6) February 29, 2024 - BOE Budget Workshop at 6 p.m.

**XI. CURRICULUM REPORT**

Assistant Superintendent D. Rouillard presented the curriculum report to the Board. The report focused on mid-year diagnostic data and how it is being used to identify areas of need. Discussion ensued regarding the data and various assessments being utilized in all three schools. A copy of the report was provided to the Board.

H. Spencer stepped out at 8:31 PM. She returned at 8:34 PM.

**XII. NEW BUSINESS: VOTE**

- 1) On a motion by H. Spencer, 2nd by E. LeBorious, the Board approved the course proposals as presented. After some discussion, the motion PASSED with a unanimous vote.
- 2) On a motion by N. Farmer, second by C. Sevarino, the Board voted unanimously to delete Policy 9321 and a motion was made by N. Farmer, with a second by D. Menard to adopt the new policy presented by Dr. P. Tudryn however during discussion the Board decided not to take that motion to a vote. The previous motions and vote were rescinded. On a motion by N. Farmer, second by D. Menard, the Board voted to waive current Policy 9321 for the duration of the school year. The motion PASSED with a unanimous vote. As a result, regular Board of Education meetings scheduled for March, April, May, and June of 2024 will begin at 7 PM.

**XIII. NEW BUSINESS: DISCUSSION**

Discussion ensued relative to the school facilities study and assessment. A copy of the presentation was provided to the Board.

Marie DeSousa joined the discussion to provide clarification and information to the Board. Additional comments on the topic continued during the public participation agenda item.

**XIV. LIAISON’S REPORT**

N. Farmer attended the Glow Dance put on by the Broad Brook Elementary School PTO and told the Board it was well attended. G. Resto updated the Board on the Office of the First Selectmen working on a permanent Arts and Culture Committee.

**XV. PUBLIC PARTICIPATION**

None

**XVI. MISCELLANEOUS**

D. Menard inquired about the change in subcommittee meetings due to the upcoming budget workshops. N. Farmer informed the Board that the Board of Finance subcommittee meeting took place earlier in the evening and the cost centers for the budget workshops were discussed. D. Menard inquired about “nonmeeting meetings” as mentioned in the workshop with N. Caruso and Attorney Chinni. Dr. P. Tudryn shared copies of a newspaper put together by students at East Windsor High School.

**XVII. CORRESPONDENCE**

- 1) 2023 District Annual Performance Reports and Determinations
- 2) East Windsor Free Little Library

**XVIII. EXECUTIVE SESSION**

On a motion by H. Spencer, 2nd by D. Menard, the Board voted to go past 10 PM. The vote PASSED unanimously.

On a motion by H. Spencer, 2nd by C. Sevarino, the Board entered into executive session to discuss the appointment, employment, performance, evaluation, dismissal or the health of a public officer or employee, provided such individual may require that the discussion be held at an open meeting (Superintendent’s Evaluation) and pending litigation at 9:52 PM. The Board came out of executive session at 10:25 PM.

**XIX. ADJOURNMENT**

On a motion by H. Spencer, 2nd by N. Farmer, the Board adjourned the meeting at 10:25 PM. The vote PASSED unanimously.

Respectfully submitted,  
Jessica Kennedy  
Board Recording Secretary

## **The Student Representative Report BOE Meeting 02.28.24**

### **Broad Brook School Report**

Last week the fourth graders completed the DARE class taught by our SRO, Officer Valencia. The 4th grade parents joined us to celebrate their students' accomplishment.

Tomorrow evening, the 4th grade band will perform their first concert at EWMS.

Broad Brook School is preparing for our One School, One Book program. Clues are provided to students and families this week to build anticipation. The book will be revealed tomorrow at a whole school assembly. The youngest student in each family will take home the book. BBS is grateful to the PTO for continuing to support this tradition by purchasing the books. During the month of March, BBS will focus on reading the book as a community and engaging in activities that highlight vocabulary, comprehension and the themes of the book.

Broad Brook School will celebrate Read Across America on March 5th. BBS is coordinating with the East Windsor Police Department and the East Windsor High school to have special read alouds and activities in each classroom.

### **Middle School Report**

On March 1st, EWMS will host its annual Career Day. We are encouraging students to dress as their future selves. Zaiden Rivera-Johnson, a 10-year-old author and motivational speaker, will be the keynote speaker at East Windsor Middle School's Career Day on March 1, 2024. Additionally, EWMS will hold its February student incentive on the same day. Students will also participate in Drop Everything and Read to celebrate Dr. Seuss's Birthday.

Tomorrow, the 5th and 6th Grade Band Concert will take place at 6:30pm at EWMS. The Athletic Department is hosting a Spring Sports Parent Night on Monday, March 4th from 6-7pm in the high school cafeteria. EWMS will be having a softball team and track team.

### **High School Report**

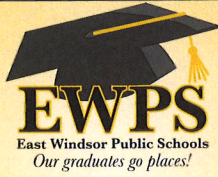
Students had a spirit week during 2.12-2.15 that ended with a Winter Sports Rally on Thursday.

Both the girls and boys basketball teams culminated their regular season with home wins on their senior night. Both the girls and boys basketball teams have made the state tournament. The girls play the first round on Monday 2.26.24 at home and the boys will host a home game for the first round on March 5th.

The school continues to run FAFSA workshops for families. The last workshop will be held in late March.

The school is preparing for Think About Your Future Week in March. Events include college tours, business visits, career speakers and students taking the PSAT/SAT exam.

The Drama Club continues to rehearse for Snoopy: The Musical which will be on April 5th and 6th.



EWMS  
Board of Education  
2.28.24

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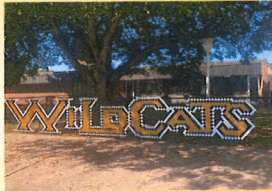
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**Circle:**

- Which breakfast cereal are you and why?
- What is something that gives you energy?



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**Portrait of the Graduate**  
East Windsor Public Schools



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## EWPS Strategic Plan

**GOAL 2**  
Providing opportunities for all students to find their own path to success and ensuring equitable access for all along that path.

**EWPS Strategic Plan 2021-2026**  
Establishing an environment of equity, respect, empathy, and responsibility.

Strategy #2: Continue to create a positive learning environment  
Strategy #3: Ensure equitable access to resources



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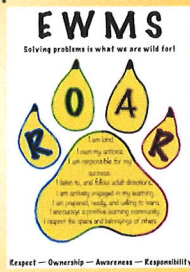
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## EWMS New Courses 23-24:

- ★ Gifted and Talented
- ★ Unified P.E
- ★ Unified Art
- ★ Digital Citizenship



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## Unified P.E.

- Participation leads to improved sports/art skills for youth with and without intellectual disabilities
- Participation leads to more positive attitudes and perceptions among youth without disabilities toward their peers with intellectual disabilities



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## Unified Art

- New friendships and social inclusion fostered among classmates.
- Deeper understanding of activity/game/sport rules/ art and strategies.



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## Gifted and Talented

Middle schoolers gain vital support with like-minded classmates' presence.

- Tailored program for gifted students:
  - Enhances performance in various curricular areas
  - Facilitates deeper connections
  - Helps students recognize the value of their gifts
- Acknowledgment and challenge:
  - Boosts student motivation
  - Ensures appropriate level of engagement and growth



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## Digital Citizenship

Prepare students to take ownership of their digital lives:

- Finding My Media Balance
- MEDIA BALANCE & WELL-BEING
- PRIVACY & SECURITY
- DIGITAL FOOTPRINT & IDENTITY
- RELATIONSHIPS & COMMUNICATION
- CYBERBULLYING, DIGITAL DRAMA & HATE SPEECH
- NEWS & MEDIA LITERACY



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## Questions?

Go Wildcats!



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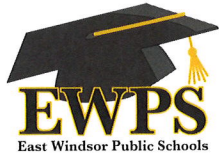
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TO: East Windsor Board of Ed

FROM: Ryan Galloway, Director of School Finance and Business

RE: Board of Ed Financial Update

DATE: 02.22.2024

Dear Members of the Board of Ed,

Please find the financial packet attached to this email for our discussion on 02.28.2024

**Financial Reports:** In the attached BOE meeting packet, you'll find detailed financial updates on the General Fund, Grants, Food Service, and Family Resource Center.

Sincerely,  
Ryan Galloway  
Director of School Finance and Business

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024 07

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>1010 General Fund School</b>						
<b>51010 SALARIES PAID TO TEACHERS</b>						
10010100	51010	BBES TEACHER/CERTIFIED SAL				
		2,550,480.75	1,282,703.58	1,244,357.96	23,419.21	99.1%
10010101	51010	BBES ADMIN SALARIES				
		293,402.00	174,170.35	124,131.59	-4,899.94	101.7%
10020100	51010	EMWS TEACHER/CERTIFIED SAL				
		2,654,201.00	1,377,313.83	1,267,108.07	9,779.10	99.6%
10020101	51010	EMWS ADMIN SALARIES				
		300,139.00	173,157.15	126,981.91	-0.06	100.0%
10030100	51010	EMWS TEACHER/CERTIFIED SAL				
		2,414,327.00	1,265,014.34	1,220,594.38	-71,281.72	103.0%
10030101	51010	EMWS ADMIN SALARIES				
		319,096.00	184,093.80	135,002.12	0.08	100.0%
10040000	51010	TRANSITION PROGRAM JOB COACH				
		128,866.00	50,289.42	0.00	78,576.58	39.0%
10040100	51010	SE DIRECTOR SALARY				
		167,432.00	97,749.15	70,836.59	-1,153.74	100.7%
10040201	51010	SE BBES TEACHER SALARIES				
		809,417.00	465,990.11	401,798.78	-58,371.89	107.2%
10040202	51010	SE EMWS TEACHER SALARIES				
		411,444.00	227,773.47	233,614.50	-49,943.97	112.1%
10040203	51010	SE EMWS TEACHER SALARIES				
		665,169.00	306,356.67	282,321.32	76,491.01	88.5%
10040204	51010	SE TRANSITION COORDINATOR				
		54,917.93	31,300.35	22,953.59	663.99	98.8%
10040205	51010	EMWS VOCATION COORDINATOR				
		46,575.00	16,900.70	0.00	29,674.30	36.3%
10040207	51010	SE SUPERVISOR				
		117,526.00	64,105.08	53,420.90	0.02	100.0%
10040208	51010	SE NURSE SALARIES				
		89,919.00	43,846.81	0.00	46,072.19	48.8%
10040209	51010	OCCUPATIONAL THERAPY ASST				
		37,884.00	16,841.98	0.00	21,042.02	44.5%
10040210	51010	OCCUPATIONAL THERAPIST				
		99,679.92	46,909.08	39,090.90	13,679.94	86.3%
10040211	51010	PHYSICAL THERAPIST				
		38,732.81	20,871.84	17,393.20	467.77	98.8%
10040212	51010	SPEECH LANG PATH ASST				
		44,198.00	23,194.37	0.00	21,003.63	52.5%

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024 07

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10040213 51010	SPEECH LANG PATHOLOGIST 0.00	323,157.00	138,056.70	153,757.62	31,342.68	90.3%
10040214 51010	PSYCHOLOGIST 0.00	314,985.00	166,255.68	137,637.30	11,092.02	96.5%
10040215 51010	SE SOCIAL WORKERS 0.00	395,613.00	158,974.66	148,151.32	88,487.02	77.6%
10040216 51010	BCBA 0.00	104,995.00	65,927.70	47,725.00	-8,657.70	108.2%
10040221 51010	SE BEHAVIOR SUPPORT SPECIALIST -43,486.82	3,088.18	3,088.18	0.00	0.00	100.0%
10110100 51010	SUPERINTENDENT SALARY 4,000.00	190,000.00	110,521.05	83,024.59	-3,545.64	101.9%
10110101 51010	ASST SUPERINTENDENT SALARY 0.00	176,567.04	101,865.60	74,701.44	0.00	100.0%
10110102 51010	LONG TERM SUBSTITUTES 0.00	180,132.00	6,810.48	0.00	173,321.52	3.8%
TOTAL SALARIES PAID TO TEACHERS		12,931,943.63	6,620,082.13	5,884,603.08	427,258.42	96.7%
12,971,430.45		-39,486.82				
<b>51020 INSTRUCTIONAL AID/ASST SAL</b>						
10010105 51020	BBES PARAEUCATOR SALARIES 0.00	121,747.00	63,292.05	0.00	58,454.95	52.0%
10010108 51020	BBES TUTORS -30,000.00	81,949.20	21,575.16	0.00	60,374.04	26.3%
10020105 51020	EWMS TEACHER ASSISTANT 0.00	52,689.72	26,344.89	26,344.89	-0.06	100.0%
10030107 51020	EWMS PARAPROFESSIONAL SALARIES 0.00	31,614.00	17,267.61	0.00	14,346.39	54.6%
10040208 51020	SE BBES PARAS 115,749.00	732,287.65	363,593.59	0.00	368,694.06	49.7%
10040209 51020	SE EWMS PARAS -30,000.00	559,482.46	272,909.95	0.00	286,572.51	48.8%
10040210 51020	SE EWMS PARAS 72,777.00	442,758.29	192,086.04	0.00	250,672.25	43.4%
10040219 51020	SE BBES TUTOR -115,749.02	0.00	0.00	0.00	0.00	.0%
10040221 51020	SE EWMS TUTOR SALARIES -72,777.47	0.00	0.00	0.00	0.00	.0%
TOTAL INSTRUCTIONAL AID/ASST SAL		2,022,528.32	957,069.29	26,344.89	1,039,114.14	48.6%
2,082,528.81		-60,000.49				

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024 07

	ORIGINAL APPROP	TRANS/ADJ SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>51030 SALARIES PAID TO SUBSTITUTES</b>							
10010104 51030	BBES SUBSTITUTES		32,375.00	34,450.00	0.00	-2,075.00	106.4%
	32,375.00	0.00					
10020109 51030	EWMS SUBSTITUTES		99,309.20	44,255.00	0.00	55,054.20	44.6%
	99,309.20	0.00					
10030102 51030	EMHS SUBSTITUTES		32,375.00	12,950.00	0.00	19,425.00	40.0%
	32,375.00	0.00					
	TOTAL SALARIES PAID TO SUBSTITUTES	0.00	164,059.20	91,655.00	0.00	72,404.20	55.9%
	164,059.20						
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>							
10010102 51100	BBES SECRETARY SALARIES		63,375.00	35,398.18	0.00	27,976.82	55.9%
	63,375.00	0.00					
10010103 51100	BBES PT SECRETARIES SALARIES		48,825.00	38,458.77	0.00	10,366.23	78.8%
	48,825.00	0.00					
10010106 51100	BBES BEHAVIOR SUPPT SPECIALIST		43,562.50	14,306.09	8,516.95	20,739.46	52.4%
	43,562.50	0.00					
10020102 51100	EWMS SECRETARY SALARIES		63,375.00	35,742.13	0.00	27,632.87	56.4%
	63,375.00	0.00					
10020103 51100	EWMS PT SECRETARIES SALARIES		45,281.25	16,599.79	0.00	28,681.46	36.7%
	45,281.25	0.00					
10030102 51100	EMHS SECRETARY SALARIES		63,375.00	35,365.90	0.00	28,009.10	55.8%
	63,375.00	0.00					
10030103 51100	EMHS PT SECRETARIES SALARIES		48,321.00	20,222.16	0.00	28,098.84	41.8%
	48,321.00	0.00					
10030108 51100	EMHS GUIDANCE SECRETARY		58,987.50	32,951.81	0.00	26,035.69	55.9%
	58,987.50	0.00					
10040000 51100	SE ADMIN ASSISTANT		61,850.57	38,839.90	0.00	23,010.67	62.8%
	61,850.57	0.00					
10060000 51100	DIRECTOR OF FACILITIES		95,000.00	54,536.55	39,993.47	469.98	99.5%
	95,000.00	0.00					
10060140 51100	EMHS CUSTODIAL SALARIES		197,081.61	88,499.24	0.00	88,582.37	50.0%
	197,081.61	-20,000.00	177,081.61				
10060141 51100	EMMS CUSTODIAL SALARIES		153,964.54	98,599.77	0.00	55,364.77	64.0%
	153,964.54	0.00	153,964.54				
10060142 51100	BBE CUSTODIAL SALARIES		239,634.60	135,880.72	0.00	103,753.88	56.7%
	239,634.60	0.00	239,634.60				

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024-07

ORIGINAL APPROP	TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10060143 51100	CUSTODIAL SUMMER SALARIES	25,000.00	20,429.97	0.00	4,570.03	81.7%
25,000.00	0.00					
10070154 51100	DATA/WEB/COMMUNICATIONS	105,343.32	69,510.54	27,500.00	8,332.78	92.1%
105,343.32	0.00					
10080000 51100	CIA ADMIN ASSISTANT SALARY	56,937.42	32,972.94	0.00	23,964.48	57.9%
56,937.42	0.00					
10110125 51100	HR STAFF	93,405.38	54,043.86	41,250.00	-1,888.48	102.0%
93,405.38	0.00					
10110126 51100	BUSINESS STAFF SALARIES	238,125.00	128,128.26	56,230.79	34,222.95	84.3%
238,125.00	-19,543.00	218,582.00				
10110128 51100	SUPERINTENDENT ASSISTANT	83,440.31	44,915.16	0.00	38,525.15	53.8%
83,440.31	0.00					
10110129 51100	SAFETY & SECURITY OFFICER	47,000.00	23,399.97	23,399.97	200.06	99.6%
47,000.00	0.00					
10110130 51100	VAN DRIVER	54,982.51	32,115.78	0.00	22,866.73	58.4%
54,982.51	0.00					
10130165 51100	DIRECTOR OF NURSING	89,500.00	53,076.90	35,384.60	1,038.50	98.8%
89,500.00	0.00					
10130166 51100	EMHS NURSES	59,740.00	29,869.95	29,869.95	0.10	100.0%
59,740.00	0.00					
10130167 51100	EMMS NURSES	60,088.95	33,916.90	31,332.02	-5,159.97	108.6%
60,088.95	0.00					
10130168 51100	BBE NURSES	98,519.50	53,151.77	28,840.02	16,527.71	83.2%
98,519.50	0.00					
10130169 51100	SUB NURSES	22,000.00	12,320.71	0.00	9,679.29	56.0%
22,000.00	0.00					
10170000 51100	ATHLETIC TRAINER	30,924.00	4,800.00	0.00	26,124.00	15.5%
30,924.00	0.00					
TOTAL SALARIES OF REGULAR EMPLOYEES		2,208,096.96	1,238,053.72	322,317.77	647,725.47	70.7%
2,247,639.96	-39,543.00					
<b>51300 SALARIES FOR OVERTIME</b>						
10060000 51300	CUSTODIAL OVERTIME	15,000.00	2,470.12	0.00	12,529.88	16.5%
15,000.00	0.00					
TOTAL SALARIES FOR OVERTIME		15,000.00	2,470.12	0.00	12,529.88	16.5%
15,000.00	0.00					
<b>51500 ADDL COMP BONUS/INCENTIVES</b>						
10110100 51500	PARAPROFESSIONAL PMT STIPENDS	20,100.00	577.05	0.00	19,522.95	2.9%
20,100.00	0.00					

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024\_07

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10110101	51500	VACATION/SEPARATION PAY				
		25,000.00				
		-4,000.00				
10110199	51500	ADVISOR/AFTER SCHOOL STIPEND				
		80,615.00	36,528.77	0.00	44,086.23	45.3%
10110221	51500	BBE PLC STIPENDS				
		35,615.16	22,239.00	0.00	13,376.16	62.4%
10110222	51500	EWMS PLC STIPENDS				
		35,615.16	25,722.36	0.00	9,892.80	72.2%
10110223	51500	EWHS PLC STIPEND				
		35,615.16	18,100.92	0.00	17,514.24	50.8%
10110290	51500	COMP TIME PAYOUT				
		1,000.00	0.00	0.00	1,000.00	.0%
10110318	51500	NURSE CONTRACT REIMBURSEMENTS				
		0.00	3,865.00	0.00	-3,865.00	100.0%
10110351	51500	INSURANCE/LONGEVITY/SIGN-ON				
		0.00	22,500.00	0.00	-22,500.00	100.0%
TOTAL ADDL COMP BONUS/INCENTIVES						
		233,560.48	140,891.80	0.00	88,668.68	61.4%
		-4,000.00				
TOTAL ADDL COMP BONUS/INCENTIVES						
		229,560.48				
<b>51900 OTHER SALARIES</b>						
10010107	51900	BBES TEACHER RESIDENCY PROGRAM				
		34,000.00	20,468.47	11,454.57	2,076.96	93.9%
10030000	51900	EWHS ISS				
		30,429.83	14,574.28	139.22	15,716.33	48.4%
10030328	51900	DIET SUB/ATHLETIC DIRECTOR				
		0.00	25,384.59	34,615.35	0.00	100.0%
10040000	51900	SE SUMMER SCHOOL				
		130,000.00	125,630.55	0.00	4,369.45	96.6%
10040215	51900	TRANSITION WORK EXPERIENCE				
		20,000.00	9,105.00	0.00	10,895.00	45.5%
10170000	51900	EWMS COACHES				
		14,859.00	3,469.00	0.00	11,390.00	23.3%
10170001	51900	EWHS COACHES				
		83,063.98	26,437.29	0.00	40,113.57	39.7%
		-16,513.12				
TOTAL OTHER SALARIES						
		312,352.81	225,069.18	46,209.14	84,561.31	76.2%
		43,486.82				
<b>52100 GROUP INSURANCE</b>						
10110100	52100	MEDICAL INSURANCE				
		2,371,834.00	1,759,035.94	0.00	612,798.06	74.2%
		0.00				



# Town of East Windsor



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FOR 2024 07

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10110101 52100	CRIME INSURANCE 970.00	970.00	970.00	0.00	0.00	100.0%
10110189 52100	LIFE INSURANCE 26,464.00	26,464.00	12,006.72	14,457.28	0.00	100.0%
10120311 52100	AUTO/LIABILITY 123,731.00	123,731.00	91,951.52	30,643.86	1,135.62	99.1%
10170000 52100	STUDENT ATHLETIC INSURANCE 3,800.00	3,800.00	3,788.00	0.00	12.00	99.7%
TOTAL GROUP INSURANCE		2,526,799.00	1,867,752.18	45,101.14	613,945.68	75.7%
<b>52200 EMPLOYER SHARE SOCIAL SECURITY</b>						
10110100 52200	SOCIAL SECURITY/MEDICARE 630,000.00	630,000.00	369,366.67	0.00	260,633.33	58.6%
TOTAL EMPLOYER SHARE SOCIAL SECURITY		630,000.00	369,366.67	0.00	260,633.33	58.6%
<b>52300 RETIREMENT CONTRIBUTIONS</b>						
10110100 52300	PENSION CONTRIBUTION 581,683.30	671,226.30	671,226.00	0.00	0.30	100.0%
TOTAL RETIREMENT CONTRIBUTIONS		671,226.30	671,226.00	0.00	0.30	100.0%
<b>52600 UNEMPLOYMENT COMPENSATION</b>						
10110100 52600	UNEMPLOYMENT COMPENSATION 41,600.00	41,600.00	9,561.00	0.00	32,039.00	23.0%
TOTAL UNEMPLOYMENT COMPENSATION		41,600.00	9,561.00	0.00	32,039.00	23.0%
<b>52700 workers' Compensation</b>						
10110100 52700	WORKERS COMPENSATION 125,277.00	125,277.00	93,941.10	31,313.70	22.20	100.0%

# Town of East Windsor



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	ORIGINAL APPROP	TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL workers' Compensation	125,277.00	0.00	125,277.00	93,941.10	31,313.70	22.20	100.0%
<b>53010 PURCHASED PROF SERVICES</b>							
10040000 53010	SE CONTRACTED SERVICES		43,500.00	17,526.98	6,040.00	19,933.02	54.2%
10040201 53010	-1,500.00		10,000.00	1,593.98	0.00	8,406.02	15.9%
10040202 53010	SE HOME/HOSPITAL TUTOR SERV		20,000.00	0.00	0.00	20,000.00	.0%
10070000 53010	SE DIAGNOSTIC SERVICES		0.00	0.00	0.00	-3,510.00	100.0%
10110100 53010	PURCHASED SERVICES		0.00	3,510.00	0.00	787.85	21.2%
10110109 53010	DW CONFERENCES		1,000.00	212.15	0.00	160.43	99.9%
10110132 53010	KELLY SUBSTITUTES		150,000.00	74,531.53	75,308.04	26,329.14	69.5%
10110133 53010	DW SERVICE CONTRACTS		86,427.86	52,270.72	7,828.00	8,906.36	85.0%
10110134 53010	FINANCE AUDIT CONTRACTS		59,519.00	50,612.64	0.00	-14,527.50	172.6%
10110138 53010	LEGAL		20,000.00	34,527.50	0.00	-4,400.00	114.7%
10130000 53010	DW PHONE SERVICE		30,000.00	29,772.38	4,627.62	-1,895.06	163.2%
	NURSE SERVICE CONTRACTS		3,000.00	4,895.06	0.00	60,190.26	85.8%
TOTAL PURCHASED PROF SERVICES			423,446.86	269,452.94	93,803.66		
	-22,116.86						
<b>53040 NURSING SERVICES</b>							
10130000 53040	DW PHYSICIAN SERVICES		5,050.00	2,509.20	0.00	2,540.80	49.7%
TOTAL NURSING SERVICES			5,050.00	2,509.20	0.00	2,540.80	49.7%
	0.00						
<b>53060 CURRICULUM DEVELOPMENT</b>							
10020000 53060	EWMS CONFERENCES						

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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10040000 53060	150.00 SE CONFERENCES	150.00	0.00	0.00	150.00	.0%
10080000 53060	500.00 CIA PROF DEV IN DISTRICT	2,000.00	1,472.36	0.00	527.64	73.6%
10080159 53060	1,600.00 CIA PROF DEV OUT OF DISTRICT	1,600.00	0.00	0.00	1,600.00	.0%
10110100 53060	9,000.00 BOE PROFESSIONAL DEVELOPMENT	9,000.00	12,600.00	0.00	-3,600.00	140.0%
	1,070.00	1,070.00	75.00	0.00	995.00	7.0%
TOTAL CURRICULUM DEVELOPMENT	1,500.00	13,820.00	14,147.36	0.00	-327.36	102.4%
<b>53070 TESTING/SCORING</b>						
10040000 53070	10,000.00 SE STANDARDIZED TESTING	10,000.00	2,958.96	0.00	7,041.04	29.6%
10080000 53070	11,465.00 CIA STANDARDIZED TESTING	11,465.00	3,100.92	0.00	8,364.08	27.0%
TOTAL TESTING/SCORING	21,465.00	21,465.00	6,059.88	0.00	15,405.12	28.2%
<b>53200 PROF EDUCATIONAL SERVICES</b>						
10080000 53200	7,500.00 CIA TRANSLATION SERVICE	7,500.00	3,391.29	0.00	4,108.71	45.2%
10080001 53200	67,000.00 CIA SERVICE CONTRACTS	67,000.00	52,471.78	11,335.68	3,192.54	95.2%
10080158 53200	5,000.00 CIA ALTERNATIVE ED SERVICES	5,000.00	1,750.00	0.00	3,250.00	35.0%
TOTAL PROF EDUCATIONAL SERVICES	79,500.00	79,500.00	57,613.07	11,335.68	10,551.25	86.7%
<b>53500 TECHNOLOGY SERVICES</b>						
10070000 53500	80,000.00 TECHNOLOGY EQUIP/SUPPLIES/LIC	130,087.00	196,513.77	52,152.67	-118,579.44	191.2%

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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10070001 53500	SUZOR IT	169,600.00	84,800.96	84,799.04	0.00	100.0%
	TOTAL TECHNOLOGY SERVICES	249,600.00	281,314.73	136,951.71	-118,579.44	139.6%
		50,087.00				
<b>53540 SPORTS OFFICIALS</b>						
10170000 53540	EWMS OFFICIALS FEES	45,000.00	25,613.10	-270.00	19,656.90	56.3%
10170001 53540	EWMS OFFICIALS FEES	7,991.00	65.76	0.00	7,925.24	.8%
	TOTAL SPORTS OFFICIALS	52,991.00	25,678.86	-270.00	27,582.14	47.9%
<b>54100 UTILITY SERVICES</b>						
10060000 54100	DW ELECTRIC	250,000.00	127,075.63	122,924.37	0.00	100.0%
10060001 54100	NATURAL GAS	180,000.00	89,264.78	90,735.22	0.00	100.0%
10060002 54100	EWMS HEATING OIL	100,000.00	44,585.87	37,389.41	18,024.72	82.0%
10120312 54100	BUS FUEL	120,000.00	78,894.91	41,105.09	0.00	100.0%
	TOTAL UTILITY SERVICES	650,000.00	339,821.19	292,154.09	18,024.72	97.2%
<b>54103 SNOW PLOWING/SANDING</b>						
10060000 54103	SNOW REMOVAL & SANDING	36,000.00	7,560.00	29,910.00	-1,470.00	104.1%
	TOTAL SNOW PLOWING/SANDING	36,000.00	7,560.00	29,910.00	-1,470.00	104.1%
<b>54300 REPAIRS &amp; MAINTENANCE</b>						
10060147 54300	EQUIPMENT REPAIRS/CONTRACTS					

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024\_07

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10060148 54300	0.00 DW REPAIRS & MAINTENANCE	19,400.00	11,066.27	6,148.87	2,184.86	88.7%
	0.00	75,000.00	66,994.72	7,612.72	392.56	99.5%
	0.00	94,400.00	78,060.99	13,761.59	2,577.42	97.3%
<b>54301 BUILDING MAINTENANCE</b>						
10060149 54301	EMWS BUILDING REPAIRS	52,372.00	37,924.48	9,391.33	5,056.19	90.3%
	0.00	48,972.00	35,813.85	9,812.69	3,345.46	93.2%
10060151 54301	BBE BUILDING REPAIRS	42,272.00	16,415.52	12,302.17	13,554.31	67.9%
	0.00	0.00	20,448.47	0.00	-20,448.47	100.0%
10060331 54301	BOE SHARE EMWS WATER MAIN REP	0.00				
	0.00	143,616.00	110,602.32	31,506.19	1,507.49	99.0%
<b>54411 WATER/SEWER</b>						
10060000 54411	DW WATER	30,000.00	11,317.72	18,682.28	0.00	100.0%
10060144 54411	DW SEWER FEE	12,000.00	10,849.70	0.00	1,150.30	90.4%
	0.00	42,000.00	22,167.42	18,682.28	1,150.30	97.3%
<b>54900 OTHER PURCH PROPERTY SERVICES</b>						
10060000 54900	DPW TOWN SHARE	35,000.00	35,000.00	0.00	0.00	100.0%
10060146 54900	TRASH COLLECTION	28,572.00	22,464.31	6,107.69	0.00	100.0%
	0.00	63,572.00	57,464.31	6,107.69	0.00	100.0%

# Town of East Windsor



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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>55100 STUDENT TRANSPORTATION</b>						
10020000 55100	EMMS TRANSPORTATION	8,671.00	958.95	0.00	7,712.05	11.1%
10030000 55100	EMMS FIELD TRIPS	3,500.00	1,185.28	0.00	2,314.72	33.9%
10040000 55100	SE TRANSPORTATION	545,744.00	236,763.69	290,546.50	18,433.81	96.6%
10040219 55100	SE FIELD TRIPS	1,100.00	622.89	0.00	477.11	56.6%
10120000 55100	REGULAR ED STUDENT TRANSPORT	772,000.00	422,383.03	306,148.35	23,468.62	96.9%
10120170 55100	EMMS VO-AG TRANSPORTATION	12,000.00	0.00	0.00	12,000.00	0%
10120258 55100	CHENEY/ROCKVILLE TRANSPORT	59,311.80	39,610.12	11,689.88	8,011.80	86.5%
10120334 55100	MCKINNEY VENTO	0.00	28,399.82	19,125.00	-47,524.82	100.0%
10120357 55100	ALTERNATIVE ED TRANSPORTATION	0.00	3,258.00	25,470.00	-28,728.00	100.0%
10122901 55100	LATE BUS	5,000.00	5,797.44	0.00	-797.44	115.9%
10170000 55100	ATHLETIC TRIPS	51,300.00	10,500.42	14,628.86	26,170.72	49.0%
TOTAL STUDENT TRANSPORTATION		1,438,626.80	749,479.64	667,608.59	21,538.57	98.5%
1,458,626.80						
<b>55301 POSTAGE</b>						
10110100 55301	DW POSTAGE	11,321.00	3,502.01	7,834.93	-15.94	100.1%
10110313 55301	DW PRINTING	4,650.00	4,455.60	0.00	194.40	95.8%
TOTAL POSTAGE		15,971.00	7,957.61	7,834.93	178.46	98.9%
15,971.00						
<b>55600 TUITION</b>						
10040000 55600	IN STATE PUBLIC TUITION	232,081.00	49,495.74	254,721.74	-72,136.48	131.1%
0.00						

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ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10040203 55600	PRIVATE TUITION IN STATE 0.00	27,224.00	303,085.31	401,138.71	-677,000.02	2586.8%
10080000 55600	ADULT ED PROGRAMS 0.00	39,146.00	32,418.00	0.00	6,728.00	82.8%
10110135 55600	MAGNET SCHOOL TUITION 0.00	444,864.00	0.00	0.00	444,864.00	.0%
10110136 55600	VERNON/SUFFIELD VOAG TUITION 0.00	141,071.00	107,593.46	44,349.50	-10,871.96	107.7%
10110137 55600	ALTERNATIVE LEARNING PROGRAM 0.00	40,000.00	50,109.00	91,827.00	-101,936.00	354.8%
TOTAL TUITION	0.00	924,386.00	542,701.51	792,036.95	-410,352.46	144.4%

**55800 TRAVEL REIMBURSEMENT**

10010000 55800	BBES TRAVEL REIMBURSEMENT 0.00	2,400.00	1,200.00	0.00	1,200.00	50.0%
10020000 55800	EMMS TRAVEL REIMBURSEMENT 0.00	2,400.00	1,200.00	0.00	1,200.00	50.0%
10030000 55800	EMHS TRAVEL REIMBURSEMENT 0.00	2,400.00	1,200.00	0.00	1,200.00	50.0%
10040000 55800	TRAVEL EXPENSES 0.00	3,600.00	1,456.57	0.00	2,143.43	40.5%
10070000 55800	DW TECH TRAVEL -577.07	750.00	172.93	0.00	0.00	100.0%
10080000 55800	CIA TRAVEL 0.00	2,000.00	3,000.00	0.00	-1,000.00	150.0%
10110100 55800	ITINERANT MILEAGE 0.00	535.00	2,450.49	0.00	-1,915.49	458.0%
10110139 55800	ADMIN TRAVEL REIMBURSEMENT 577.07	5,777.07	16,359.23	0.00	-10,582.16	283.2%
TOTAL TRAVEL REIMBURSEMENT	0.00	19,285.00	27,039.22	0.00	-7,754.22	140.2%

**55990 OTHER PURCHASED SERVICES**

10130000 55990	CONFERENCES	1,500.00	1,067.00	0.00	433.00	71.1%
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ORIGINAL APPROP	TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL OTHER PURCHASED SERVICES	0.00	1,500.00	1,067.00	0.00	433.00	71.1%
1,500.00						
<b>56100 GENERAL SUPPLIES</b>						
10010000 56100	BBES GENERAL SUPPLIES	294.00	943.07	448.60	-1,097.67	473.4%
0.00	BBES INSTRUCT/LIBRARY SUPPLIES	294.00				
10010101 56100	BBES INSTRUCT/LIBRARY SUPPLIES	10,390.36	13,421.95	0.00	-3,031.59	129.2%
10,684.36	-294.00					
10030000 56100	EMHS GENERAL SUPPLIES	2,700.00	2,298.98	0.00	401.02	85.1%
2,700.00	0.00					
10030100 56100	GUIDANCE SUPPLIES	18,500.00	3,548.98	-1,029.99	15,981.01	13.6%
18,500.00	0.00					
10060152 56100	DW GROUNDS SUPPLIES	22,000.00	14,798.63	2,626.00	4,575.37	79.2%
22,000.00	0.00					
10060283 56100	WINTER PPE	3,000.00	0.00	0.00	3,000.00	.0%
3,000.00	0.00					
10080000 56100	CIA GENERAL SUPPLIES	1,625.00	1,210.92	0.00	414.08	74.5%
1,625.00	0.00					
10110100 56100	DW GENERAL SUPPLIES	11,000.00	9,044.48	3,517.90	-1,562.38	114.2%
11,000.00	0.00					
10130000 56100	NURSE GENERAL SUPPLIES	9,700.00	6,838.47	-1,521.15	4,382.68	54.8%
9,700.00	0.00					
10170000 56100	EMHS ATHLETIC SUPPLIES	20,465.00	16,119.50	-50.20	4,395.70	78.5%
15,465.00	5,000.00					
TOTAL GENERAL SUPPLIES		99,674.36	68,224.98	3,991.16	27,458.22	72.5%
94,674.36	5,000.00					
<b>56110 INSTRUCTIONAL SUPPLIES</b>						
10020000 56110	EMWS INSTRUCT/LIBRARY SUPPLIES	978.43	1,263.09	0.00	-284.66	129.1%
978.43	0.00					
10030000 56110	EMHS INSTRUCTIONAL SUPPLIES	7,171.98	6,294.78	2,204.56	-1,327.36	118.5%
6,642.12	529.86					
10040000 56110	SE INSTRUCTIONAL SUPPLIES	25,000.00	5,496.60	51.98	19,451.42	22.2%
25,000.00	0.00					
10080000 56110	CIA INSTRUCTIONAL SUPPLIES	15,790.56	15,393.64	0.00	396.92	97.5%
15,790.56	0.00					



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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL INSTRUCTIONAL SUPPLIES	529.86	48,940.97	28,448.11	2,256.54	18,236.32	62.7%
48,411.11						
<b>56120 ADMIN SUPPLIES</b>						
10040000 56120	SE ADMIN SUPPLIES	1,500.00	1,367.61	0.00	132.39	91.2%
10080000 56120	CIA ADMIN SUPPLIES	3,000.00	1,264.03	0.00	1,735.97	42.1%
10110100 56120	DW ADMIN SUPPLIES	10,040.00	3,830.95	0.00	6,209.05	38.2%
TOTAL ADMIN SUPPLIES		14,540.00	6,462.59	0.00	8,077.41	44.4%
14,540.00						
<b>56410 TEXTBOOKS</b>						
10010000 56410	BBES TEXTBOOKS	2,943.00	2,959.75	0.00	-16.75	100.6%
10020000 56410	EWMS TEXTBOOKS	725.00	0.00	0.00	725.00	.0%
TOTAL TEXTBOOKS		3,668.00	2,959.75	0.00	708.25	80.7%
3,668.00						
<b>56900 OTHER SUPPLIES</b>						
10020000 56900	EWMS GRADUATION AWARDS	250.00	0.00	0.00	250.00	.0%
10030000 56900	EWHS GRADUATION AWARDS	8,000.00	663.81	67.08	7,269.11	9.1%
10040000 56900	TRANSITION SUPPLIES	12,500.00	3,426.91	3,633.79	5,439.30	56.5%
10170000 56900	EWMS ATHLETIC/AFTER SCHOOL SUP	20,278.00	8,342.67	609.60	6,325.73	58.6%
TOTAL OTHER SUPPLIES		41,028.00	12,433.39	4,310.47	19,284.14	46.5%
41,028.00						

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024\_07

ORIGINAL APPROP	TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>57300 EQUIPMENT</b>						
10040000 57300	SE INSTRUCTIONAL EQUIPMENT -3,466.01	33.99	33.99	0.00	0.00	100.0%
TOTAL EQUIPMENT	-3,466.01	33.99	33.99	0.00	0.00	100.0%
<b>57340 Technology - Related Hardware</b>						
10020000 57340	EWMS REPLACEMENT EQUIPMENT 0.00	2,800.00	55.72	0.00	2,744.28	2.0%
10030000 57340	EWMS REPLACEMENT EQUIPMENT 0.00	1,500.00	341.00	0.00	1,159.00	22.7%
TOTAL Technology - Related Hardware	0.00	4,300.00	396.72	0.00	3,903.28	9.2%
<b>57345 INSTRUCTIONAL EQUIPMENT</b>						
10040000 57345	SE REPLACE INSTRUCTIONAL EQUIP 3,466.01	6,966.01	429.86	0.00	6,536.15	6.2%
10040100 57345	SE NEW NON INSTRUCTIONAL EQUIP 0.00	1,000.00	0.00	0.00	1,000.00	.0%
TOTAL INSTRUCTIONAL EQUIPMENT	3,466.01	7,966.01	429.86	0.00	7,536.15	5.4%
<b>57350 TECHNOLOGY SOFTWARE</b>						
10030000 57350	NEW EQUIPMENT 0.00	0.00	285.00	0.00	-285.00	100.0%
TOTAL TECHNOLOGY SOFTWARE	0.00	0.00	285.00	0.00	-285.00	100.0%
<b>57390 OTHER EQUIPMENT</b>						
10040000 57390	SE REPLACE EQUIPMENT					

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024 07

ORIGINAL APPROP	TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
1,000.00	0.00	1,000.00	640.00	0.00	360.00	64.0%
TOTAL OTHER EQUIPMENT	0.00	1,000.00	640.00	0.00	360.00	64.0%
<b>58100 DUES &amp; FEES</b>						
10020000 58100	EWMS DUES & FEES	2,300.00	1,350.00	0.00	950.00	58.7%
10030000 58100	EWHS DUES & FEES	4,800.00	5,391.00	0.00	-591.00	112.3%
10040000 58100	SE DUES & FEES	250.00	250.00	0.00	0.00	100.0%
10080000 58100	CIA DUES & FEES	300.00	1,395.00	0.00	-1,095.00	465.0%
10110100 58100	BOE DUES/FEES/MEMBERSHIPS	12,500.00	17,410.48	299.00	-5,209.48	141.7%
10110139 58100	ADMIN DUES/FEES	12,501.00	10,357.12	0.00	2,143.88	82.9%
10130000 58100	NURSE DUES/FEES	700.00	80.00	0.00	620.00	11.4%
TOTAL DUES & FEES		33,351.00	36,233.60	299.00	-3,181.60	109.5%
TOTAL General Fund School		26,496,750.00	15,044,383.43	8,468,170.25	2,984,195.83	88.7%
TOTAL EXPENSES		26,496,749.51	15,044,383.43	8,468,170.25	2,984,195.83	
GRAND TOTAL		26,496,750.00	15,044,383.43	8,468,170.25	2,984,195.83	88.7%

\*\* END OF REPORT - Generated by Ryan Galloway \*\*

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024 07

ACCOUNTS FOR: 2000 School Grants	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
ORIGINAL APPROP						
<b>43100 FEDERAL GRANTS</b>						
20212114 43100	FY21 ESSER II REVENUE	-58,700.25	-58,700.55	0.00	0.30	100.0%
	-58,700.25					
20212115 43100	FY21 ARP ESSER III REVENUE	-894,314.53	-278,102.12	0.00	-616,212.41	31.1%
	-894,314.53					
20230298 43100	FY23 TITLE IV REVENUE	-30,110.00	-2,050.57	0.00	-28,059.43	6.8%
	-30,110.00					
20230304 43100	FY23 VOICE 4 CHANGE REVENUE	-13,037.51	-13,037.51	0.00	0.00	100.0%
	-13,037.51					
20230320 43100	ARPA MENTAL HEALTH REVENUE	-46,869.00	-21,631.86	0.00	-25,237.14	46.2%
	-46,869.00					
20232002 43100	FY23 TITLE IA REVENUE	-49,464.83	-49,464.83	0.00	0.00	100.0%
	-49,464.83					
20232003 43100	FY23 TITLE IIA REVENUE	-53,739.00	-31,542.35	0.00	-22,196.65	58.7%
	-53,739.00					
20240316 43100	FY24 IDEA 611 REVENUE	-276,466.00	-123,747.69	0.00	-152,718.31	44.8%
	-276,466.00					
20240317 43100	FY24 IDEA 619 REVENUE	-11,498.00	-2,000.00	0.00	-9,498.00	17.4%
	-11,498.00					
20240319 43100	FY24 ARP ESSER DUAL CREDIT REV	-9,999.20	-3,555.00	0.00	-6,444.20	35.6%
	-9,999.20					
20240321 43100	FY24 TITLE I PART A REVENUE	-434,393.00	-144,407.67	0.00	-289,985.33	33.2%
	-434,393.00					
20240326 43100	FY24 TITLE IIA REVENUE	-36,394.00	0.00	0.00	-36,394.00	.0%
	-36,394.00					
20240332 43100	FY24 SHEFF ED ENHANCEMENT REV	-3,600.00	0.00	0.00	-3,600.00	.0%
	-3,600.00					
TOTAL FEDERAL GRANTS		-1,918,585.32	-728,240.15	0.00	-1,190,345.17	38.0%
0.00						
<b>43300 STATE GRANTS</b>						
20230330 43300	FY23 PERKINS SUP ENH REV	-42,028.00	-42,028.00	0.00	0.00	100.0%
	-42,028.00					
20240315 43300	FY24 SHEFF SETTLMNT REV	-100,892.00	-65,494.65	0.00	-35,397.35	64.9%
	-100,892.00					
20240322 43300	FY24 ALLIANCE REVENUE	-186,987.00	-68,523.80	0.00	-118,463.20	36.6%
	-186,987.00					

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024 07

ACCOUNTS	FOR: 2000 School Grants	TRANS/ADJ/SMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
ORIGINAL APPROP							
20240323 43300	0.00	FY24 FRC GRANT REV -112,629.00	-112,629.00	-17,063.95	0.00	-95,565.05	15.2%
20240329 43300	0.00	FY24 FARM 2 SCHOOL REVENUE -1,212.53	-1,212.53	-1,212.53	0.00	0.00	100.0%
20240341 43300	0.00	FY24 HARTFORD OC REVENUE 0.00	0.00	-152,668.00	0.00	152,668.00	100.0%
TOTAL STATE GRANTS	0.00	-443,748.53	-443,748.53	-346,990.93	0.00	-96,757.60	78.2%
<b>51010 SALARIES PAID TO TEACHERS</b>							
20212115 51010	0.00	ESSER III TEACHER SALARIES 557,367.57	557,367.57	195,379.56	94,402.28	267,585.73	52.0%
20230320 51010	0.00	ARPA MENTAL HEALTH SALARIES 46,869.00	46,869.00	25,237.16	19,829.17	1,802.67	96.2%
20240315 51010	0.00	SHEFF OC TEACHER SALARIES 95,892.00	95,892.00	70,039.65	52,497.50	-26,645.15	127.8%
20240319 51010	0.00	ARP ESSER DUAL CREDIT SALARIES 3,555.20	3,555.20	3,555.00	0.00	0.20	100.0%
20240321 51010	0.00	FY24 TITLE I SALARIES 149,108.71	149,108.71	90,597.74	49,975.66	8,535.31	94.3%
20240322 51010	0.00	FY24 ALLIANCE SALARIES 164,675.20	164,675.20	75,696.85	89,000.58	-22.23	100.0%
20240323 51010	0.00	FY24 FRC GRANT SALARIES 93,000.00	93,000.00	18,218.04	0.00	74,781.96	19.6%
TOTAL SALARIES PAID TO TEACHERS	0.00	1,110,467.68	1,110,467.68	478,724.00	305,705.19	326,038.49	70.6%
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>							
20232003 51100	0.00	FY23 TITLE IIA SALARIES 30,000.00	30,000.00	26,997.67	0.00	3,002.33	90.0%
20240326 51100	0.00	FY24 TITLE II A SALARIES 20,000.00	20,000.00	0.00	0.00	20,000.00	.0%
20240341 51100	0.00	FY24 HTFD OC COMMUNICATIONS 0.00	0.00	87,115.35	0.00	-87,115.35	100.0%
TOTAL SALARIES OF REGULAR EMPLOYEES	0.00	50,000.00	50,000.00	114,113.02	0.00	-64,113.02	228.2%

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024 07

ACCOUNTS FOR: 2000 School Grants	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
ORIGINAL APPROP						
<b>51100B INSTRUCTIONAL SAL</b>						
20230330 51100B	FY23 PERKINS SUPP ENH INS SAL	1,778.00	1,778.00	0.00	0.00	100.0%
20240316 51100B	FY24 IDEA 611 SALARIES	276,466.00	144,435.77	38,735.00	93,295.23	66.3%
20240317 51100B	FY24 IDEA 619 INSTR SALARIES	11,498.00	6,374.42	0.00	5,123.58	55.4%
TOTAL INSTRUCTIONAL SAL		289,742.00	152,588.19	38,735.00	98,418.81	66.0%
<b>5111A NON INSTRUCTIONAL SAL</b>						
20240332 5111A	FY24 SHEFF ED ENHANCEMENT SAL	3,250.00	509.90	0.00	2,740.10	15.7%
TOTAL NON INSTRUCTIONAL SAL		3,250.00	509.90	0.00	2,740.10	15.7%
<b>52010 EMPLOYEE BENEFITS</b>						
20212115 52010	ESSER III BENEFITS	76,115.00	76,115.00	0.00	0.00	100.0%
20240321 52010	FY24 TITLE I PART A BENEFITS	57,929.83	57,929.83	0.00	0.00	100.0%
20240322 52010	FY24 ALLIANCE BENEFITS	6,697.08	6,697.08	0.00	0.00	100.0%
20240341 52010	FY24 HARTFORD OC BENEFITS	0.00	77,168.03	0.00	-77,168.03	100.0%
TOTAL EMPLOYEE BENEFITS		140,741.91	217,909.94	0.00	-77,168.03	154.8%
<b>53010 PURCHASED PROF SERVICES</b>						
20230298 53010	FY23 TITLE IV PURCH SERVICES	3,500.00	339.00	0.00	3,161.00	9.7%

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024\_07

ACCOUNTS FOR: 2000 School Grants	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
ORIGINAL APPROP						
20230304 53010	VOICE 4 CHANGE PURCH SERV 4,907.69	4,907.69	4,907.69	0.00	0.00	100.0%
20232002 53010	TITLE I PURCHASED PROF SERV 38,107.01	38,107.01	29,378.00	0.00	8,729.01	77.1%
20232003 53010	TITLE IIA PROF/TECH SERV 23,739.00	23,739.00	9,120.03	1,100.00	13,518.97	43.1%
20240315 53010	SHEFF OC PURCH PROF SERVICES 5,000.00	5,000.00	6,763.40	4,366.45	-6,129.85	222.6%
20240319 53010	FY24 ARP DUAL CREDIT PURCH SER 2,000.00	2,000.00	0.00	1,293.08	706.92	64.7%
20240321 53010	FY24 TITLE I PURCH PROF SERV 45,000.00	45,000.00	0.00	0.00	45,000.00	.0%
20240323 53010	FY24 FRC PURCH PROF/TECH SERV 4,460.00	4,460.00	602.61	215.49	3,641.90	18.3%
20240326 53010	FY24 TITLE II A PURCH SERV 16,394.00	16,394.00	0.00	0.00	16,394.00	.0%
20240354 53010	EDUCATORS RISING PROF SERV 0.00	0.00	3,500.00	0.00	-3,500.00	100.0%
TOTAL PURCHASED PROF SERVICES	143,107.70	143,107.70	54,610.73	6,975.02	81,521.95	43.0%
<b>53200 PROF EDUCATIONAL SERVICES</b>						
20212115 53200	ESSER III PROF & TECH SERVICES 129,429.96	129,429.96	50,648.25	0.00	78,781.71	39.1%
TOTAL PROF EDUCATIONAL SERVICES	129,429.96	129,429.96	50,648.25	0.00	78,781.71	39.1%
<b>53300 EMPLOYEE TRAINING NON DIRECT</b>						
20230330 53300	FY23 PERKINS SUPP ENH TRAINING 1,100.00	1,100.00	1,100.00	0.00	0.00	100.0%
TOTAL EMPLOYEE TRAINING NON DIRECT	1,100.00	1,100.00	1,100.00	0.00	0.00	100.0%
<b>54010 PURCHASED PROP SERVICES</b>						
20212115 54010	ESSER III PURCH PROP SERV 55,041.93	55,041.93	20,950.00	17,945.00	16,146.93	70.7%

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024 07

ACCOUNTS FOR: 2000 School Grants	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
ORIGINAL APPROP						
TOTAL PURCHASED PROP SERVICES	55,041.93	55,041.93	20,950.00	17,945.00	16,146.93	70.7%
0.00						
<b>55990 OTHER PURCHASED SERVICES</b>						
20240321 55990	FY24 TITLE I OTHER PURCH SERV	8,688.00	4,945.62	3,742.38	0.00	100.0%
0.00						
20240323 55990	FY24 FRC OTHER PURCH SERVICES	6,000.00	6,000.00	0.00	0.00	100.0%
0.00						
TOTAL OTHER PURCHASED SERVICES	14,688.00	14,688.00	10,945.62	3,742.38	0.00	100.0%
0.00						
<b>56010 SUPPLIES</b>						
20212114 56010	ESSER II SUPPLIES	58,700.25	58,700.55	0.00	-0.30	100.0%
0.00						
20212115 56010	ESSER III GEN SUPPLIES	76,360.07	76,360.07	0.00	0.00	100.0%
0.00						
20230298 56010	FY23 TITLE_IV SUPPLIES	26,610.00	4,051.57	0.00	22,558.43	15.2%
0.00						
20230304 56010	VOICE 4 CHANGE SUPPLIES	8,129.82	0.00	8,129.82	0.00	100.0%
0.00						
20232002 56010	TITLE I SUPPLIES	11,358.19	11,358.19	0.00	0.00	100.0%
0.00						
20240319 56010	FY24 ARP DUAL CREDIT SUPPLIES	4,444.00	44.45	199.00	4,200.55	5.5%
0.00						
20240321 56010	FY24 TITLE I SUPPLIES	173,666.46	1,478.46	5,484.67	166,703.33	4.0%
0.00						
20240322 56010	FY24 ALLIANCE SUPPLIES	15,614.72	721.60	0.00	14,893.12	4.6%
0.00						
20240323 56010	FY24 FRC SUPPLIES	9,169.00	6,567.98	1,050.70	1,550.32	83.1%
0.00						
20240329 56010	FY24 FARM 2 SCHOOL SUPPLIES	1,212.53	963.69	226.94	21.90	98.2%
0.00						
20240332 56010	FY24 SHEFF ED ENHANCE SUPPLIES	350.00	0.00	0.00	350.00	.0%
0.00						
TOTAL SUPPLIES	385,615.04	385,615.04	160,246.56	15,091.13	210,277.35	45.5%
0.00						



FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024 07

ACCOUNTS FOR: 2000 School Grants	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
ORIGINAL APPROP						
<b>56500 SUPPLIES - TECHNOLOGY RELATED</b>						
20222120 56500	ESSER II TECH RELATED SUPPLIES	0.00	-3,500.00	0.00	3,500.00	100.0%
	TOTAL SUPPLIES - TECHNOLOGY RELATED	0.00	-3,500.00	0.00	3,500.00	100.0%
<b>57010 PROPERTY</b>						
20230330 57010	F23 PERKINS SUPP ENH PROPERTY	39,150.00	39,150.00	0.00	0.00	100.0%
TOTAL PROPERTY		39,150.00	39,150.00	0.00	0.00	100.0%
TOTAL School Grants		0.37	222,765.13	388,193.72	-610,958.48	%
TOTAL REVENUES						
0.00	-2,362,333.85	-2,362,333.85	-1,075,231.08	0.00	-1,287,102.77	
TOTAL EXPENSES						
0.00	2,362,334.22	2,362,334.22	1,297,996.21	388,193.72	676,144.29	

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024 07

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
0.00	0.37	0.37	222,765.13	388,193.72	-610,958.48	%
GRAND TOTAL						

\*\* END OF REPORT - Generated by Ryan Galloway \*\*

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024\_07

ACCOUNTS FOR: ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>43300 STATE GRANTS</b>						
23660000 43300	CARE 4 KIDS REVENUE 0.00	0.00	-15,468.62	0.00	15,468.62	100.0%
	TOTAL STATE GRANTS 0.00	0.00	-15,468.62	0.00	15,468.62	100.0%
<b>44010 FEES &amp; CHARGES</b>						
23660000 44010	PRE-K BEFORE/AFTER FEES 0.00	0.00	-128,882.73	0.00	128,882.73	100.0%
	TOTAL FEES & CHARGES 0.00	0.00	-128,882.73	0.00	128,882.73	100.0%
<b>51010 SALARIES PAID TO TEACHERS</b>						
23660000 51010	FRC SUMMER SALARIES 47,896.00	47,896.00	46,621.13	0.00	1,274.87	97.3%
23660002 51010	FRC SALARIES 153,641.50	153,641.50	109,011.54	52,323.15	-7,693.19	105.0%
	TOTAL SALARIES PAID TO TEACHERS 201,537.50	201,537.50	155,632.67	52,323.15	-6,418.32	103.2%
<b>52100 GROUP INSURANCE</b>						
23660000 52100	FRC MEDICAL/DENTAL 20,285.88	20,285.88	0.00	0.00	20,285.88	.0%
23660324 52100	FRC GROUP LIFE INSURANCE 43.20	43.20	0.00	0.00	43.20	.0%
	TOTAL GROUP INSURANCE 20,329.08	20,329.08	0.00	0.00	20,329.08	.0%
<b>52200 EMPLOYER SHARE SOCIAL SECURITY</b>						
23660000 52200	FRC FICA					

FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024-07

ACCOUNTS FOR: ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
23660000	0.00	15,417.62	0.00	0.00	15,417.62	.0%
TOTAL EMPLOYER SHARE SOCIAL SECURITY	15,417.62	15,417.62	0.00	0.00	15,417.62	.0%
<b>55800 TRAVEL REIMBURSEMENT</b>						
23660002	0.00	700.00	180.46	0.00	519.54	25.8%
TOTAL TRAVEL REIMBURSEMENT	700.00	700.00	180.46	0.00	519.54	25.8%
<b>56010 SUPPLIES</b>						
23660000	0.00	0.00	338.70	0.00	-338.70	100.0%
23660002	0.00	1,625.00	812.99	210.00	602.01	63.0%
TOTAL SUPPLIES	1,625.00	1,625.00	1,151.69	210.00	263.31	83.8%
<b>58100 DUES &amp; FEES</b>						
23660002	0.00	2,340.00	2,457.76	0.00	-117.76	105.0%
TOTAL DUES & FEES	2,340.00	2,340.00	2,457.76	0.00	-117.76	105.0%
TOTAL FRC	241,949.20	241,949.20	15,071.23	52,533.15	174,344.82	27.9%
TOTAL REVENUES	0.00	0.00	-144,351.35	0.00	144,351.35	
TOTAL EXPENSES	241,949.20	241,949.20	159,422.58	52,533.15	29,993.47	

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024-07

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
0.00	241,949.20	241,949.20	15,071.23	52,533.15	174,344.82	27.9%

GRAND TOTAL

0.00 241,949.20 241,949.20 15,071.23 52,533.15 174,344.82 27.9%

\*\* END OF REPORT - Generated by Ryan Galloway \*\*

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024\_07

ACCOUNTS FOR: 2750 Food Service	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>43333 STATE REVENUE</b>							
27500000	43333	STATE REVENUE	0.00	-260,988.27	0.00	260,988.27	100.0%
TOTAL STATE REVENUE			0.00	-260,988.27	0.00	260,988.27	100.0%
<b>446000 FoodServ-Sales Lunch</b>							
27500000	446000	FoodServ-Sales Lunch	0.00	-6,759.35	0.00	6,759.35	100.0%
TOTAL FoodServ-Sales Lunch			0.00	-6,759.35	0.00	6,759.35	100.0%
<b>51900 OTHER SALARIES</b>							
27500000	51900	CAFE WAGES/SALARIES	0.00	163,441.14	0.00	-163,441.14	100.0%
TOTAL OTHER SALARIES			0.00	163,441.14	0.00	-163,441.14	100.0%
<b>55700 FOOD SERVICE MANAGEMENT</b>							
27500000	55700	FOOD SERVICE MANAGEMENT	0.00	177,305.21	14,325.00	-191,630.21	100.0%
TOTAL FOOD SERVICE MANAGEMENT			0.00	177,305.21	14,325.00	-191,630.21	100.0%
<b>557000 Food Service Management</b>							
27500000	557000	Food Service Management	0.00	456.24	0.00	-456.24	100.0%
TOTAL Food Service Management			0.00	456.24	0.00	-456.24	100.0%

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024-07

ACCOUNTS FOR: 2750 Food Service ORIGINAL APPROP TRANS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED

TOTAL Food Service 0.00 0.00 0.00 73,454.97 14,325.00 -87,779.97 100.0%

TOTAL REVENUES  
0.00  
TOTAL EXPENSES  
0.00

-267,747.62  
341,202.59  
14,325.00  
-355,527.59

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 01.31.24

FOR 2024-07

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
0.00	0.00	0.00	73,454.97	14,325.00	-87,779.97	100.0%
<b>GRAND TOTAL</b>						

\*\* END OF REPORT - Generated by Ryan Galloway \*\*



# EAST WINDSOR PUBLIC SCHOOLS

## 2024 - 2025 SCHOOL YEAR

AUGUST						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27*	28	29	30	

Aug. 20: Convocation & staff dev.  
Aug. 21-22: Full day staff dev.

Aug. 27: 1st Day of School  
Gr. K - 12\*

FEBRUARY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

Feb. 7: No school for PreK

Feb. 14-18: February Break  
No school

Feb. 26: Prof. dev., shortened day

SEPTEMBER						
S	M	T	W	T	F	S
1	2	3*	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Sept. 2: Labor Day, no school

Sept. 3: 1st Day of School PreK\*

Sept. 18: Prof. Dev., shortened day

MARCH						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

March: 5-7: BBES, EWMS, EWHS  
Parent conferences  
Shortened days

March 7: No school for PreK

March 26: Prof. dev., shortened day

OCTOBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Oct. 4: No school for PreK

Oct. 14: Columbus Day, no school

Oct. 16-18: BBES, EWMS, EWHS  
Parent conferences  
Shortened day

Oct. 23: Prof. dev., shortened day

APRIL						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

April 14-18: April Break  
No school

NOVEMBER						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Nov. 1: No school for PreK

Nov. 5: Prof. dev., no school

Nov. 27-29: Thanksgiving Break  
No school

MAY						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

May 2: No school for PreK

May 21: Prof. dev., shortened day  
May 26: Memorial Day  
No school

DECEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Dec. 6: No school for PreK

Dec. 11: Prof. dev., shortened day

Dec. 23 - Jan. 1: Winter Break  
No school

JUNE						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

June 3-6: Shortened days  
**EWHS only**

June 9: \*Last day of school,  
Shortened day  
**EWHS Graduation**

JANUARY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Jan. 2: Schools reopen

Jan. 20: Martin Luther King, Jr. Day  
No School

Jan. 21-24: Shortened days  
**EWHS only**

Jan. 29: Prof. Dev. - No school

**FIRST DAYS OF SCHOOL**

Aug. 27: 1st Day Grades K-12  
Sep. 3: 1st Day PreK

**SHORTENED DAY DISMISSAL TIMES**

EWHS: 11:55 AM  
EWMS: 12:45 PM  
BBES: 1:30 PM  
Full day kindergarten: 1:30 PM

**East Windsor Public Schools  
Important Dates 2024-2025**

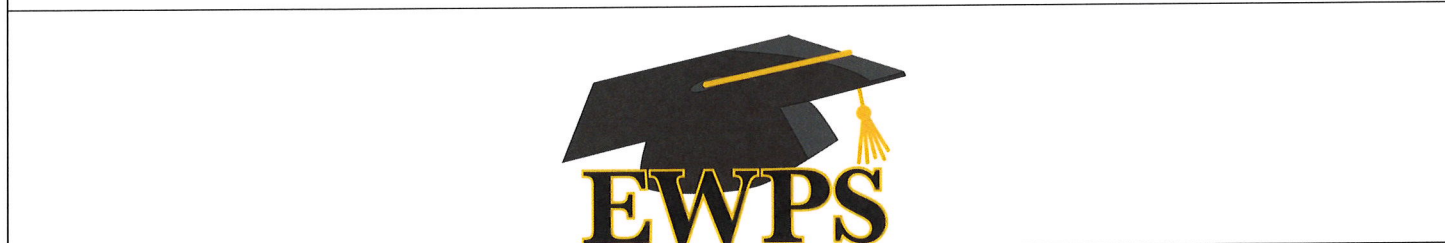
Approved:

**EAST WINDSOR HIGH SCHOOL  
EAST WINDSOR MIDDLE SCHOOL & BROAD BROOK ELEMENTARY SCHOOL**

	<b>Regular School Hours Starting Time</b>	<b>Dismissal</b>
East Windsor High School	7:30 a.m.	2:05 p.m.
East Windsor Middle School	8:10 a.m.	2:45 p.m.
Broad Brook Elementary School	9:05 a.m.	3:40 p.m.
Full Day Kindergarten	9:05 a.m.	3:40 p.m.
Pre-K a.m.	9:05 a.m.	11:50 a.m.
Pre-K p.m.	12:50 p.m.	3:40 p.m.

<b><u>Marking Periods</u></b>	<b><u>Shortened Day Dismissal</u></b>
1 <sup>st</sup> term August 27 – October 31	EWHS 11:55 a.m.
2 <sup>nd</sup> term November 1 – January 24	EWMS 12:45 p.m.
3 <sup>rd</sup> term January 27 – April 4	Broad Brook 1:30 p.m.
4 <sup>th</sup> term April 7 - Last Day of School	Pre-K a.m. session 9:05 a.m. -11:15 a.m. Pre-K p.m. session 11:15 a.m. - 1:30 p.m.

<b>EW High School Open House</b> September 11, 2024	<b>EW Middle School Open House</b> September 4, 2024	<b>Broad Brook School Open House</b> August 28, 2024
--------------------------------------------------------	---------------------------------------------------------	---------------------------------------------------------



<p><b><u>SCHOOL VACATIONS</u></b></p> <p>Please be aware that school days missed due to excessive snow days or other unforeseen circumstances could be made up by taking days away from April break.</p>	<p><b><u>BBS/EWMS/EWHS Parent/Teacher Conference Schedule</u></b></p> <table> <tr> <td>Oct. 16, 2024 (night)</td> <td>March 5, 2025 (night)</td> </tr> <tr> <td>Oct. 17, 2024 (night)</td> <td>March 6, 2025 (night)</td> </tr> <tr> <td>Oct. 18, 2024 (afternoon)</td> <td>March 7, 2025 (afternoon)</td> </tr> </table> <p><b>An update will be provided regarding the format for parent conferences.</b></p> <p><b><u>Shortened Day Dismissal for Parent/Teacher Conferences</u></b></p> <table> <tr> <td>EWHS</td> <td>11:45 a.m.</td> </tr> <tr> <td>EWMS</td> <td>12:35 p.m.</td> </tr> <tr> <td>Broad Brook</td> <td>1:20 p.m.</td> </tr> </table> <table> <tr> <td>Pre-K a.m. session</td> <td>9:05 a.m. -11:05 a.m.</td> </tr> <tr> <td>Pre-K p.m. session</td> <td>11:05 a.m. - 1:20 p.m.</td> </tr> </table>	Oct. 16, 2024 (night)	March 5, 2025 (night)	Oct. 17, 2024 (night)	March 6, 2025 (night)	Oct. 18, 2024 (afternoon)	March 7, 2025 (afternoon)	EWHS	11:45 a.m.	EWMS	12:35 p.m.	Broad Brook	1:20 p.m.	Pre-K a.m. session	9:05 a.m. -11:05 a.m.	Pre-K p.m. session	11:05 a.m. - 1:20 p.m.
Oct. 16, 2024 (night)	March 5, 2025 (night)																
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Pre-K p.m. session	11:05 a.m. - 1:20 p.m.																

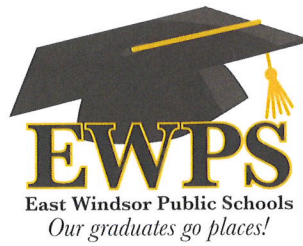
**Regular Board of Education Meetings**

The Board of Education meets the second and fourth Wednesday of each month.

All meetings begin at 7:30 p.m. in Room A5, Broad Brook Elementary School (unless otherwise noted on the meeting agenda): September 11 and 25, October 9 and 23, November 13 and 26\*, December 11, 2024.

Meetings in 2025 will be posted on [www.eastwindsork12.org](http://www.eastwindsork12.org) by the end of December 2024.

*Note: Dates may change due to snow days, early closings, late openings, and cancellations.*



To: Patrick Tudryn, Ed.D  
Superintendent

From : Justin T Martin  
Director of Operations & Communications

Date: February 22, 2024

RE: Board Policy 9000 meeting start time

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As we continue to move through updating policies and procedures, we are moving this policy regarding Board of Education start and end times forward in the process per the request of Board members.

Attached please find the current policy - recommended by admin for deletion - and the standard policy created by Shipman & Goodwin that is recommended to replace the existing policy.

In regards to the setting of a start time for each meeting, please note that a review of state regulations and in consultation with the board attorney, shows that while time does not need to be included in Board policy, the start time of Board meetings must be included in the annual published calendar of regular Board meetings for the calendar year. The annual calendar must be posted by January 31 of each year.

## Bylaws 9000 SERIES

ADMIN RECOMMENDATION: **ADOPT S&G Policy**

BOE RECOMMENDATION: \_\_\_\_\_

Series 9000: 9321

Bylaws of the Board

### TIME, PLACE AND NOTICE OF MEETINGS

#### 1. Regular Meetings

- A. The East Windsor Board of Education (the “Board”) shall set a calendar of regular meetings for the ensuing year at the first regular meeting in November.
- B. In compliance with the Connecticut General Statutes, the Chairperson [or Secretary] shall file this calendar with the Town Clerk and post this calendar on the Board’s Internet web site, if available, by November 30th each year or other date falling on or before January 31.
- C. The Board shall schedule regular meetings on the 2nd and 4th Wednesday of each month of the year except during the months affected by school vacations, when the Board shall schedule regular meetings accordingly.
- D. If at any point in the meeting, the Board should not maintain a quorum, then the Chairperson of the Board will adjourn the meeting and declare the time and place of the resumption of the meeting, which shall be reflected in a written order of adjournment. A copy of the written order of adjournment will be posted on or near the door of the place where the meeting was held within twenty-four hours after the time of adjournment.
- E. If, in accordance with applicable law, the Board conducts a regular meeting by means of electronic equipment, the Board shall provide, at least forty-eight (48) hours before the meeting, direct notification in writing or by electronic transmission to each member of the Board and post a notice that the Board intends to conduct the meeting solely or in part by means of electronic equipment in the Administrative Offices of the Board, in the office of the Town Clerk

#### 2. Special Meetings

- A. Special meetings may be held when determined by the Board, when called by the Chairperson, or within fourteen (14) days upon written request of three members of the Board.
- B. No special meeting shall be held unless a notice stating the time, place and purpose of the meeting has been given to each member and to the Town Clerk

and has been posted on the Board's Internet web site, if available, twenty-four (24) hours before the time stated for the meeting to convene.

1. If, in accordance with applicable law, the Board holds a special meeting conducted solely or in part by means of electronic equipment, notice of such meeting shall include whether the meeting will be conducted solely or in part by means of electronic equipment. If such a meeting is to be conducted by means of electronic equipment, such notice shall include instructions for the public, by means of electronic equipment or in person, to attend and provide comment or otherwise participate in the meeting, as applicable and permitted by law.

C. When a majority of the members agree that an emergency exists which has made a regular notice impossible, such a meeting may be called at a time or place which may be most convenient. In case of such emergency meeting, a copy of the minutes setting forth the nature of the emergency and the proceedings occurring at such meeting shall be filed with the Town Clerk

3. Meeting Time and Place

A. All regular meetings of the Board shall begin at 7 p.m. or as soon thereafter as a quorum is present and shall adjourn no later than 9:30 p.m. unless extended to a time certain by a two-thirds vote of the Board members present. All regular meetings of the Board shall be held in Room A5 at Broad Brook Elementary School, unless otherwise ordered by the Board.

B. Special Meetings (non-emergency) of the Board shall be held at a time and place to be determined and announced in advance of the meeting.

Legal References:

Connecticut General Statutes - Public Act 22-3, "An Act Concerning Remote Meetings Under the Freedom of Information Act."

- 1-225 Meetings of government agencies to be public. Recording of votes. Schedule and agenda of certain meetings to be filed and posted on web sites. Notice of special meetings. Executive sessions
- 1-228 Adjournment of meetings. Notice
- 1-229 Continued hearings. Notice
- 1-230 Regular meetings to be held pursuant to regulation, ordinance or resolution
- 7-3 Warning of town and other meetings
- 7-4 Record of warning
- 10-218 Officers. Meetings

ADOPTED: \_\_\_\_\_  
REVISED: \_\_\_\_\_

ADMIN RECOMMENDATION: DELETE And REPLACE

BOE RECOMMENDATION: \_\_\_\_\_

## **Bylaws of the Board**

### **Regular Meetings and Special Meetings**

#### **1. Regular Meetings**

- a. Place – East Windsor High School N-4 and other public buildings, as appropriate.
- b. Day – The 2nd and 4th Wednesday of the month. Additional meetings will be called as needed.
- c. Time – 7:30 p.m.
- d. Public Invited
  - (i) Regular Meetings - Regular meetings are open to the public.
  - (ii) Executive Sessions - All executive sessions will be held pursuant to the Connecticut General Statutes 1-200 - 1-231; and 19a-342.
- e. Changing Meeting Place - This action may be taken by approval of the majority of the Board contacted personally or by telephone and pursuant to the C.G.S.
- f. Canceling of Regular Meetings - This action may be taken by approval of the majority of the Board.

#### **2. Special Meetings**

Special meetings shall be called by the Chairperson upon written request of three members, or when deemed necessary by the Chairperson and pursuant to Connecticut General Statutes.

#### **3. Emergency Meetings**

Emergency meetings shall be called by the Chairperson.

#### **4. Advance Mailing or Delivery of Meetings Materials**

Written notice of all special meetings shall be mailed, emailed or delivered to all of the members of the Board at least thirty-six hours prior to the meeting. This condition may be waived under special circumstances by polling the Board and getting agreement of a majority of the members.

5. The Board of Education allows electronic participation whenever there is communication by or to a quorum of the Board, whether the communication is in person or by means of electronic equipment. Meetings in which some Board members participate electronically are subject to the requirements of the Freedom of Information Act.

The Board may allow members to participate in meetings by telephone or other electronic means. Board members may not simply vote electronically, but must be connected with the meeting throughout the discussion of business. If a Board member electronically joins the meeting after an item of business has been opened, the remotely located member shall not participate until the next item of business is opened.

When a Board member participates electronically, the member will be considered present and will have his or her actual physical presence excused. The member shall be counted present for purposes of convening a quorum. The Board Secretary will document it in the Minutes when members participate in the meeting electronically.

Any Board member wishing to participate in a meeting electronically will notify the Board Chairperson and Superintendent as early as possible. The Superintendent will arrange for the meeting to take place in a location with the appropriate equipment so that Board members participating in the meeting electronically may interact and the public may observe or hear the comments made. (Each part of the telephone conference call meeting shall be audible to the public at the location specified in the notice for the meeting. The location designated in the notice as the location of the meeting shall provide two-way communication during the entire telephone conference call and the identification of each party to the telephone conference call shall be clearly stated prior to the meeting.) The Superintendent will take measures to verify the identity of any remotely located participants.

(cf. 9327 – Electronic Mail Communications)

Legal Reference: Connecticut General Statutes

1-200(2) Definitions. “Meeting”

1-206 Denial of access to public records or meetings.

1-225 Meetings of government agencies to be public.

1-227 Mailing of notice of meetings to persons filing written request.

1-228 Adjournment of meetings. Notice.

1-229 Continued hearings. Notice.

1-230 Regular meetings to be held pursuant to regulation, ordinance or resolution.

10-218 Officers. Meetings

Bylaw adopted by the Board: March 21, 2000

Bylaw revised: January 8, 2002

Bylaw revised: November 28, 2012



EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2023-2024									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 9</u>	<u>June 1</u>
PreK	79	77	75	74	71				
K	87	88	89	88	90				
Grade 1	82	82	80	79	79				
Grade 2	72	72	70	69	70				
Grade 3	74	73	73	73	74				
Grade 4	86	87	87	87	87				
<b>Total</b>	<b>480</b>	<b>479</b>	<b>474</b>	<b>470</b>	<b>471</b>				
Grade 5	67	67	67	67	67				
Grade 6	82	84	84	84	85				
Grade 7	81	86	86	86	87				
Grade 8	70	70	69	71	73				
<b>Total</b>	<b>300</b>	<b>307</b>	<b>306</b>	<b>308</b>	<b>312</b>				
Grade 9	72	73	73	73	73				
Grade 10	62	61	59	62	62				
Grade 11	65	68	68	65	65				
Grade 12	57	56	56	56	55				
Transition Program	11	11	11	11	11				
<b>Total</b>	<b>267</b>	<b>269</b>	<b>267</b>	<b>267</b>	<b>266</b>				

**Grand Total 1,047 1,055 1,047 1,045 1,049**

There are 73 students enrolled in EWPS from the Choice Program as of October 1, 2023.

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2022-2023									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 9</u>	<u>June 1</u>
PreK	55	60	61	63	62	65	65	66	68
K	86	86	84	83	83	83	82	83	82
Grade 1	64	64	64	63	65	67	66	66	66
Grade 2	75	74	73	73	73	74	76	77	76
Grade 3	80	81	81	81	80	82	85	87	86
Grade 4	71	72	71	71	72	71	72	71	71
<b>Total</b>	<b>431</b>	<b>437</b>	<b>434</b>	<b>434</b>	<b>435</b>	<b>442</b>	<b>446</b>	<b>450</b>	<b>449</b>
Grade 5	86	88	88	88	89	89	87	87	85
Grade 6	85	85	85	86	87	86	84	84	84
Grade 7	71	72	72	70	71	72	72	73	73
Grade 8	83	83	84	84	84	83	83	83	81
<b>Total</b>	<b>325</b>	<b>328</b>	<b>329</b>	<b>328</b>	<b>331</b>	<b>330</b>	<b>326</b>	<b>327</b>	<b>323</b>
Grade 9	61	60	61	62	60	62	62	63	61
Grade 10	68	67	67	67	64	62	61	62	62
Grade 11	63	60	60	61	61	61	61	60	58
Grade 12	65	64	64	64	64	64	64	65	64
Transition Program							10	9	9
<b>Total</b>	<b>257</b>	<b>251</b>	<b>252</b>	<b>254</b>	<b>249</b>	<b>249</b>	<b>258</b>	<b>259</b>	<b>254</b>

**Grand Total 1,013 1,016 1,015 1,016 1,015 1,021 1,030 1,036 1,026**

There are 53 students enrolled in EWPS from the Choice Program as of October 1, 2022.

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## Arts & Culture project

3 messages

**Debbie Williams** <ewartsandculture@gmail.com>

Fri, Feb 9, 2024 at 11:46 AM

To: Patrick Tudryn <ptudryn@ewct.org>, "Anderson, Allison" <aanderson@ewct.org>, "Kaminski, Barbara" <BKaminski@ewct.org>, Timothy Field <tfield@ewct.org>, Idaitch@ewct.org, Laura Foxx <lfoxx@ewct.org>, Matthew Ryan <mryan@ewct.org>, Jason Bowsza <jbowsza@eastwindsorct.com>, Melissa Maltese <mmaltese@eastwindsorct.com>, "carlm@eastwindsorpd.com" <carlm@eastwindsorpd.com>

Hi everyone,

Thank you to the schools and town buildings for allowing us to collect plastic bottle caps in those places! Attached is a picture of the caps that have been donated so far. I haven't counted them yet but I am sure there are thousands! Our next step is to count and sort and then, based on the number and breakdown by color, choose the image that we will make using the caps.

I am writing to ask you if

1. The schools are interested in making this a contest by having students/classrooms submit design ideas. The schools can then keep the finished art installation or choose to house it somewhere else.
2. Any town departments (police, town hall, community services) are interested in having one of the finished pieces displayed in their building. I am sure with the number of caps collected we can create more than one work of art.

I am also attaching some examples of bottle cap art to give you an idea of what can be created. If you are interested, we can figure out how to choose a design, how big to make it, and how to display it.

Thanks!

Debbie

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**Debbie Williams**

Chair, East Windsor Arts and Culture Committee

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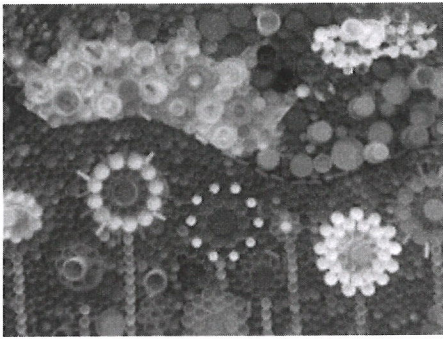
### 5 attachments



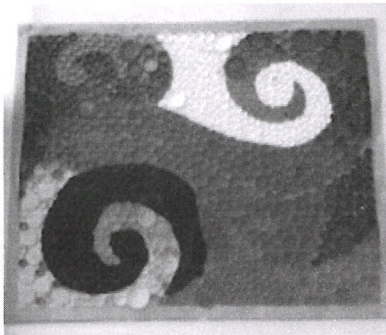
**bottle caps.jpg**  
1978K



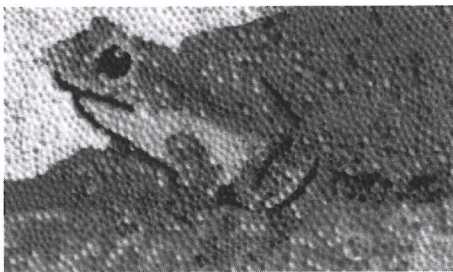
**bulldog.jfif**  
14K



**flowers.jpg**  
74K



**swirls.jpg**  
67K



**frog.jpg**  
85K

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**Patrick Tudryn** <ptudryn@ewct.org>

Fri, Feb 9, 2024 at 2:52 PM

To: Debbie Williams <ewartsandculture@gmail.com>

Cc: "Anderson, Allison" <aanderson@ewct.org>, "Kaminski, Barbara" <BKaminski@ewct.org>, Timothy Field <tfield@ewct.org>, Idaitch@ewct.org, Laura Foxx <lfoxx@ewct.org>, Matthew Ryan <mryan@ewct.org>, Jason Bowsza <jbowsza@eastwindsorct.com>, Melissa Maltese <mmaltese@eastwindsorct.com>, "carlm@eastwindsorpd.com" <carlm@eastwindsorpd.com>

Hi Debbie,

Thank you so much for your email and collaboration. We have an administrative team meeting late next week. We can review this information together at that time and follow-up afterwards.

Thanks again, and have a great weekend!

Patrick

Patrick Tudryn, Ed.D

Superintendent of Schools

East Windsor Public Schools

860-623-3347 ext. 7404

ptudryn@ewct.org

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**Jason Bowsza** <jbowsza@eastwindsorct.com>

Mon, Feb 12, 2024 at 2:38 PM

To: Debbie Williams <ewartsandculture@gmail.com>, ptudryn <ptudryn@ewct.org>, "Anderson, Allison" <aanderson@ewct.org>, "Kaminski, Barbara" <BKaminski@ewct.org>, Timothy Field <tfield@ewct.org>, "Idaitch@ewct.org" <Idaitch@ewct.org>, Laura Foxx <lfoxx@ewct.org>, Matthew Ryan <mryan@ewct.org>, Melissa Maltese <mmaltese@eastwindsorct.com>, Matthew Carl <carlm@eastwindsorpd.com>

I'd be happy to take a look once they are complete and see if one of the pieces makes sense in a Town building.

Jason E. Bowsza

First Selectman

Town of East Windsor

11 Rye Street

Broad Brook, CT 06016

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