

**EAST WINDSOR BOARD OF EDUCATION  
EAST WINDSOR, CONNECTICUT  
Meeting of Wednesday, January 24, 2024  
7:30 p.m. - Room A5, Broad Brook Elementary School  
14 Rye Street, Broad Brook, CT**

**AGENDA**

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**I. CALL THE MEETING TO ORDER**

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**II. PLEDGE OF ALLEGIANCE**

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**III. ATTENDANCE**

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**IV. ADDED AGENDA ITEMS**

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**V. MINUTES**

January 10, 2024 - Regular Meeting Minutes

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**VI. PUBLIC PARTICIPATION**

- 1) Speakers should preface remarks by stating their name and address.
  - 2) Please limit your comments to three minutes.
  - 3) This section of the meeting shall last no longer than 20 minutes.
  - 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
  - 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.
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**VII. STUDENT REPRESENTATIVE REPORT**

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**VIII. UPCOMING MEETINGS/EVENTS**

- 1) January 31, 2024 - BOE Workshop with CABE Nick Caruso & Att. Chinni at 6 PM
- 2) February 7, 2024 - Board Policy Review Subcommittee Meeting at 5:30 PM

- 3) February 7, 2024 - Board of Selectmen/Board of Education Public Hearing 7 PM
  - 4) February 14, 2024 - Board of Finance Subcommittee Meeting at 6 PM
  - 5) February 14, 2024 - Outstanding Student Awards at 7 PM
  - 6) February 14, 2024 - BOE Regular Meeting at 7:30 PM
  - 7) February 21, 2024 - Board Policy Review Subcommittee Meeting at 5:30 PM
  - 8) February 28, 2024 - Curriculum Council Subcommittee Meeting at 6 PM
  - 9) February 28, 2024 BOE Regular Meeting at 7:30 PM
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**IX. FINANCIAL REPORT**

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**X. SUPERINTENDENT'S PROPOSED BUDGET**

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**XI. NEW BUSINESS: DISCUSSION**

FY2024 Budget Workshop Schedule

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**XII. PUBLIC PARTICIPATION**

- 1) Speakers should preface remarks by stating their name and address.
  - 2) Please limit your comments to three minutes.
  - 3) This section of the meeting shall last no longer than 20 minutes.
  - 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
  - 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.
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**XIII. MISCELLANEOUS**

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**XIV. CORRESPONDENCE**

- 1) Enrollment Report
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**XV. EXECUTIVE SESSION**

- 1) Contract Negotiations
  - 2) Pending litigation
- 

**XVI. ADJOURNMENT**

**EAST WINDSOR BOARD OF EDUCATION  
EAST WINDSOR, CONNECTICUT  
REGULAR MEETING MINUTES  
Wednesday, January 10, 2024  
7:30 p.m. - Room A5, Broad Brook Elementary School  
14 Rye Street, Broad Brook, CT**

**I. CALL THE MEETING TO ORDER**

Chair K. Carey-Trull called the meeting to order at 7:30 p.m.

**II. PLEDGE OF ALLEGIANCE**

Chair K. Carey-Trull led the Board in the Pledge of Allegiance.

**III. ATTENDANCE**

In attendance: Chair K. Carey-Trull, Vice Chair H. Spencer, Secretary F. Neill, C. Sevarino, D. Menard, N. Farmer, E. LeBoriosis, Kari Betancourt, Gabriela Resto, Dr. P. Tudryn

Also in attendance: D. Rouillard, Laura Foxx, Matt Ryan, J. Kennedy, Student Representative- V. Hernandez, Eliza Johnson, Sarah Muska

**IV. ADDED AGENDA ITEMS**

None

**V. MINUTES**

December 13, 2023 - Regular Meeting Minutes – On a motion by C. Sevarino, second by K. Betancourt, to approve the Board minutes. K. Carey-Trull requested the minutes be amended to reflect members' updated titles. D. Menard requested the minutes be amended to move the late arrival of a North Central Acts of Kindness Award recipient under Commendations. PASSED with a unanimous vote.

**VI. PUBLIC PARTICIPATION**

None

**VII. STUDENT REPRESENTATIVE REPORT**

V. Hernandez presented the news and events at all three schools. N. Farmer reported there were donations collected during a recent basketball game for the Somers tragedy.

**VIII. UPCOMING MEETINGS/EVENTS**

1. January 17, 2024 - BOE BPR Subcommittee meeting at 5:30 p.m.
2. January 17, 2024 - Town Board of Finance Meeting at 7 p.m.
3. January 24, 2024 - BOE Curriculum Council subcommittee meeting at 6 p.m.
4. January 24, 2024 - BOE Regular Meeting at 7:30 p.m.
5. January 31, 2024 - BOE Workshop with CABE Nick Caruso & Att. Chinni at 6 p.m.

Dr. P. Tudryn reminded the Board about the BOE workshop being held on January 31, 2024 and encouraged members to email J. Kennedy with specific questions ahead of the workshop.

**IX. BROAD BROOK SCHOOL REPORT**

Principal L. Foxx and Assistant Principal M. Ryan thanked the Board for their support at the recent school concert and presented the Broad Brook School Instructional Focus Update. M. Ryan detailed the specific strategies Broad Brook is using to help students become life-long, self-aware learners using accountable talk in conversation. L. Foxx added that Broad Brook students attended a whole-school assembly where a video featuring Broad Brook students and the Broad Brook mascot was shown to help explain vocabulary, their SMARTe goal, and the concept “our words have power”. The video was shared with the Board. G. Resto pointed out the connection between the power of words and bullying. L. Foxx further clarified the social emotional application of the concept. A copy of the presentation was also provided to the Board.

**X. CURRICULUM REPORT**

Assistant Superintendent D. Rouillard presented the Literacy Update Curriculum Report to the Board. The report highlighted the ways in which the District is meeting the recommendations made during Dr. Rafferty’s Spring 2022 Literacy Review including using multiple forms of student assessment and tiered instruction. D. Rouillard also informed the Board that the District is one of the first districts in the state to work on the Science of Reading. A copy of the presentation was provided to the Board. The Board discussed the various assessments being utilized to monitor student progress as well as the way students were moved in and out of the three tiers of instruction.

**XI. LIAISON’S REPORT**

K. Carey-Trull informed the Board that the Finance Subcommittee elected N. Farmer to the position of Chair. N. Farmer advised that the audit came in with no reportable findings and that the findings from the previous two years were being removed. F. Neill shared that the basketball booster club raised \$750 to donate to the Somers tragedy and gave a brief overview of future fundraisers.

**XII. PUBLIC PARTICIPATION**

None

**XIII. MISCELLANEOUS**

Dr. P. Tudryn informed the Board that the District was sending two social workers to Somers to assist with funeral services. He also shared that the Youth Service Bureau Coordinator interviews would be held by the town next week. The Board discussed sending a member to be part of the Juvenile Review Board. S. Muska updated the Board on the progress being made to form both the Youth Services Bureau and the Juvenile Review Board. D. Menard inquired about the availability of meeting recordings on the website. Dr. P. Tudryn informed the Board he believed the process would be finalized by the next meeting. N. Farmer requested an updated personnel report. The Board discussed meeting dates for the two new subcommittees. E. LeBorious inquired about the funding

cliff relative to the ESSER Funds. Dr. P. Tudryn informed the Board that the budget proposal would be presented at the next meeting.

**XIV. CORRESPONDENCE**

1. Torchlight parade correspondence
2. Pajama Day fundraiser
3. Sponsor a Child thank you correspondence

**XX. EXECUTIVE SESSION**

On a motion by H. Spencer, 2nd by E. LeBorious, the Board entered into executive session for the purpose of discussing pending litigation and contract negotiations at 8:37 PM. The Board came out of executive session at 9:21 PM.

**XXI. ADJOURNMENT**

On a motion by H. Spencer, 2nd by C. Sevarino, the Board adjourned the meeting at 9:21 PM. The vote PASSED unanimously.

Respectfully submitted,  
Jessica Kennedy  
Board Recording Secretary

## **The Student Representative Report** **BOE Meeting 01.24.24**

### **Broad Brook School Report**

BBS is participating in the Great Kindness Challenge this week. All students are completing a challenge to see how many acts of kindness they can complete. Each day this week is a spirit day. In addition BBS is making valentines for community members to support the Park and Rec community valentine initiative.

Students who won Principal of the Day as part of the Winter Learning Challenge are leading the school this week and next week. There is one for each grade level.

BBS is currently analyzing the i-Ready data to plan instruction and sharing the data with families . There are many celebrations of student growth and achievement.

### **Middle School Report**

Rachel Donnell will be visiting the eighth grade on Monday, January 29th. Rachel is the daughter of Holocaust survivor parents, particularly her mother, who was one of four sisters that survived Auschwitz. Her aunt, Erna Rubinstein, authored a book about their collective experience titled "The Survivor in us all: Four young girls in the Holocaust." During her presentation, Rachel will focus on her mission to preserve and share the memory of the atrocities as a tribute to all survivors. Additionally, she plans to draw connections to the concepts of integrity and anti-bullying. The 8th grade students are currently finishing up the Diary of Anne Frank (play).

EWMS is presently examining the i-Ready data to strategize instructional plans and will be sharing the information to families.

EWMS is actively engaged in the Great Kindness Challenge this week. Every student is undertaking a challenge to measure the number of acts of kindness they can accomplish. Furthermore, EWMS is crafting valentines for community members in support of the Park and Rec community valentine.

On February 2nd, EWMS will host its January incentive event. Students will join in a pep rally and engage in a friendly staff vs. student volleyball game.

### **High School Report**

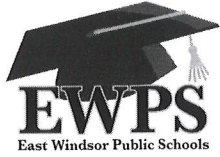
This past week the high school students participated in their mid-term exams. The new quarter will begin on Tuesday January 23rd.

The junior class held a fundraiser at Chipotle and the drama club continues to work on their performance of Snoopy the Musical.

The high school is planning for a semester 2 open house, "The Block Party." This event will be on Wednesday, January 31st. Students from grades 7 - 12 can participate. Students and their families will have the opportunity to learn about programs the high school offers and meet their semester 2 teachers. The middle school students will be able to meet with Mrs. Anderson and tour the school. Participation in the Block Party will allow families free admission to the Boys' Basketball game that evening.

At the Block Party, the school will also be hosting its first FAFSA workshop for grade 12 parents and their families. East Windsor High School has received a FAFSA grant via the state of Connecticut. Any senior that completes their FAFSA will receive a Panther Pride T-Shirt for the class of 2024. Students will also be eligible to earn raffle prizes for completing their application. These prizes include microwaves, refrigerators and Keurig machines.

In conclusion, all winter sports teams continue to work hard this season. The Girls Basketball team is currently 8 and 2, while the Boys' team is 7 and 4. The Girls team has already qualified for the class S state tournament, while the Boys team is 1 game away.



TO: East Windsor Board of Ed

FROM: Ryan Galloway, Director of School Finance and Business

RE: Board of Ed Financial Update

DATE: 01.19.2024

Dear Members of the Board of Ed,

Please find the financial packet attached to this email for our discussion on 01.24.2024

**Financial Reports:** In the attached BOE meeting packet, you'll find detailed financial updates on the General Fund, Grants, Food Service, and Family Resource Center. We've also included Quarterly Projections and proposed budget transfers for your consideration.

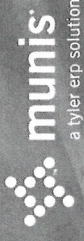
Thank you for your dedication to our financial success.

Sincerely,

Ryan Galloway  
Director of School Finance and Business



# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024 06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>1010 General Fund School</b>						
<b>51010 SALARIES PAID TO TEACHERS</b>						
10010100	51010	BBES TEACHER/CERTIFIED SAL	1,064,020.64	1,459,457.12	27,002.99	98.9%
		2,550,480.75				
10010101	51010	BBES ADMIN SALARIES	151,600.97	146,700.97	-4,899.94	101.7%
		293,402.00				
10020100	51010	EWMS TEACHER/CERTIFIED SAL	1,149,730.96	1,494,140.89	10,329.15	99.6%
		2,654,201.00				
10020101	51010	EWMS ADMIN SALARIES	150,069.53	150,069.53	-0.06	100.0%
		300,139.00				
10030100	51010	EWMS TEACHER/CERTIFIED SAL	1,057,985.98	1,429,187.74	-72,846.72	103.0%
		2,414,327.00				
10030101	51010	EWMS ADMIN SALARIES	159,547.96	159,547.96	0.08	100.0%
		319,096.00				
10040000	51010	TRANSITION PROGRAM JOB COACH	42,887.99	0.00	85,978.01	33.3%
		128,866.00				
10040100	51010	SE DIRECTOR SALARY	84,715.93	83,715.97	-999.90	100.6%
		167,432.00				
10040201	51010	SE BBES TEACHER SALARIES	391,981.10	476,705.64	-59,269.74	107.3%
		809,417.00				
10040202	51010	SE EWMS TEACHER SALARIES	185,871.07	222,491.40	3,081.53	99.3%
		411,444.00				
10040203	51010	SE EWMS TEACHER SALARIES	258,097.15	305,385.81	101,686.04	84.7%
		665,169.00				
10040204	51010	SE TRANSITION COORDINATOR	27,126.97	27,126.97	663.99	98.8%
		54,917.93				
10040205	51010	EWMS VOCATION COORDINATOR	12,610.20	33,627.20	337.60	99.3%
		46,575.00				
10040207	51010	SE SUPERVISOR	53,420.90	64,105.08	0.02	100.0%
		117,526.00				
10040208	51010	SE NURSE SALARIES	36,984.84	0.00	52,934.16	41.1%
		89,919.00				
10040209	51010	OCCUPATIONAL THERAPY ASST	14,311.08	0.00	23,572.92	37.8%
		37,884.00				
10040210	51010	OCCUPATIONAL THERAPIST	39,090.90	46,909.08	13,679.94	86.3%
		99,679.92				
10040211	51010	PHYSICAL THERAPIST	17,393.20	20,871.84	467.77	98.8%
		38,732.81				
10040212	51010	SPEECH LANG PATH ASST	20,753.01	0.00	23,444.99	47.0%
		44,198.00				

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024-06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10040213 51010	SPEECH LANG PATHOLOGIST 0.00	323,157.00	109,347.14	181,990.84	31,819.02	90.2%
10040214 51010	PSYCHOLOGIST 0.00	314,985.00	138,546.40	165,164.76	11,273.84	96.4%
10040215 51010	SE SOCIAL WORKERS 0.00	395,613.00	133,227.15	174,770.08	87,615.77	77.9%
10040216 51010	BCBA 0.00	104,995.00	53,508.50	57,270.00	-5,783.50	105.5%
10040221 51010	SE BEHAVIOR SUPPORT SPECIALIST -43,486.82	3,088.18	3,088.18	0.00	0.00	100.0%
10110100 51010	SUPERINTENDENT SALARY 4,000.00	190,000.00	93,652.85	98,119.97	-1,772.82	100.9%
10110101 51010	ASST SUPERINTENDENT SALARY 0.00	176,567.04	88,283.52	88,283.52	0.00	100.0%
10110102 51010	LONG TERM SUBSTITUTES 0.00	180,132.00	6,810.48	0.00	173,321.52	3.8%
TOTAL SALARIES PAID TO TEACHERS		12,931,943.63	5,544,664.60	6,885,642.37	501,636.66	96.1%
12,971,430.45	-39,486.82					
<b>51020 INSTRUCTIONAL AID/ASST SAL</b>						
10010105 51020	BBES PARAEUCATOR SALARIES 0.00	121,747.00	53,555.65	0.00	68,191.35	44.0%
10010108 51020	BBES TUTORS -30,000.00	81,949.20	18,848.07	0.00	63,101.13	23.0%
10020105 51020	EMWS TEACHER ASSISTANT 0.00	52,689.72	21,554.91	31,134.87	-0.06	100.0%
10030107 51020	EMWS PARAPROFESSIONAL SALARIES 0.00	31,614.00	14,773.00	0.00	16,841.00	46.7%
10040208 51020	SE BBES PARAS 115,749.00	732,287.65	305,441.73	0.00	426,845.92	41.7%
10040209 51020	SE EMWS PARAS -30,000.00	559,482.46	230,377.15	0.00	329,105.31	41.2%
10040210 51020	SE EMWS PARAS 72,777.00	442,758.29	171,861.35	0.00	270,896.94	38.8%
10040219 51020	SE BBES TUTOR -115,749.02	0.00	0.00	0.00	0.00	.0%
10040221 51020	SE EMWS TUTOR SALARIES -72,777.47	0.00	0.00	0.00	0.00	.0%
TOTAL INSTRUCTIONAL AID/ASST SAL		2,022,528.32	816,411.86	31,134.87	1,174,981.59	41.9%
2,082,528.81	-60,000.49					

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>51030 SALARIES PAID TO SUBSTITUTES</b>						
10010104	51030	BBES SUBSTITUTES				
		32,375.00	0.00	0.00	2,425.00	92.5%
10020109	51030	EWMS SUBSTITUTES				
		99,309.20	0.00	0.00	62,374.20	37.2%
10030102	51030	EWHS SUBSTITUTES				
		32,375.00	0.00	0.00	21,350.00	34.1%
TOTAL SALARIES PAID TO SUBSTITUTES						
		164,059.20	0.00	0.00	86,149.20	47.5%
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>						
10010102	51100	BBES SECRETARY SALARIES				
		63,375.00	0.00	0.00	32,985.57	48.0%
10010103	51100	BBES PT SECRETARIES SALARIES				
		48,825.00	0.00	0.00	18,670.63	61.8%
10010106	51100	BBES BEHAVIOR SUPPT SPECIALIST				
		43,562.50	0.00	10,065.49	20,739.46	52.4%
10020102	51100	EWMS SECRETARY SALARIES				
		63,375.00	0.00	0.00	32,516.00	48.7%
10020103	51100	EWMS PT SECRETARIES SALARIES				
		45,281.25	0.00	0.00	31,589.05	30.2%
10030102	51100	EWMS SECRETARY SALARIES				
		63,375.00	0.00	0.00	32,884.10	48.1%
10030103	51100	EWMS PT SECRETARIES SALARIES				
		48,321.00	0.00	0.00	31,093.60	35.7%
10030108	51100	EWMS GUIDANCE SECRETARY				
		58,987.50	0.00	0.00	30,573.21	48.2%
10040000	51100	SE ADMIN ASSISTANT				
		61,850.57	0.00	0.00	28,196.17	54.4%
10060000	51100	DIRECTOR OF FACILITIES				
		95,000.00	0.00	47,265.01	469.98	99.5%
10060140	51100	EWMS CUSTODIAL SALARIES				
		197,081.61	0.00	0.00	100,676.93	43.1%
10060141	51100	EWMS CUSTODIAL SALARIES				
		153,964.54	0.00	0.00	69,011.84	55.2%
10060142	51100	BBE CUSTODIAL SALARIES				
		239,634.60	0.00	0.00	122,460.82	48.9%

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10060143	51100	CUSTODIAL SUMMER SALARIES	25,000.00	20,167.47	0.00	4,832.53	80.7%
		0.00					
10070154	51100	DATA/WEB/COMMUNICATIONS	105,343.32	128,202.83	32,500.00	-55,359.51	152.6%
		0.00					
10080000	51100	CIA ADMIN ASSISTANT SALARY	56,937.42	28,424.94	0.00	28,512.48	49.9%
		0.00					
10110125	51100	HR STAFF	93,405.38	46,143.86	0.00	47,261.52	49.4%
		0.00					
10110126	51100	BUSINESS STAFF SALARIES	238,125.00	123,743.64	74,846.17	19,992.19	90.9%
		-19,543.00	218,582.00				
10110128	51100	SUPERINTENDENT ASSISTANT	83,440.31	39,376.70	0.00	44,063.61	47.2%
		0.00	83,440.31				
10110129	51100	SAFETY & SECURITY OFFICER	47,000.00	19,145.43	27,654.51	200.06	99.6%
		0.00	47,000.00				
10110130	51100	VAN DRIVER	54,982.51	27,832.58	0.00	27,149.93	50.6%
		0.00	54,982.51				
10130165	51100	DIRECTOR OF NURSING	89,500.00	45,999.98	42,461.52	1,038.50	98.8%
		0.00	89,500.00				
10130166	51100	EWHS NURSES	59,740.00	24,439.05	35,300.85	0.10	100.0%
		0.00	59,740.00				
10130167	51100	EWMS NURSES	60,088.95	28,220.16	37,028.75	-5,159.96	108.6%
		0.00	60,088.95				
10130168	51100	BBE NURSES	98,519.50	44,459.87	34,083.66	19,975.97	79.7%
		0.00	98,519.50				
10130169	51100	SUB NURSES	22,000.00	10,129.21	0.00	11,870.79	46.0%
		0.00	22,000.00				
10170000	51100	ATHLETIC TRAINER	30,924.00	4,800.00	0.00	26,124.00	15.5%
		0.00	30,924.00				
TOTAL SALARIES OF REGULAR EMPLOYEES			2,208,096.96	1,144,521.43	341,205.96	722,369.57	67.3%
		-39,543.00	2,208,096.96				
TOTAL SALARIES FOR OVERTIME			15,000.00	568.69	0.00	14,431.31	3.8%
		0.00	15,000.00				
TOTAL SALARIES FOR OVERTIME			15,000.00	568.69	0.00	14,431.31	3.8%
		0.00	15,000.00				
TOTAL ADDL COMP BONUS/INCENTIVES			20,100.00	577.05	0.00	19,522.95	2.9%
		0.00	20,100.00				
10110100	51500	PARAPROFESSIONAL PMT STIPENDS	20,100.00	577.05	0.00	19,522.95	2.9%
		0.00	20,100.00				

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10110101	51500	VACATION/SEPARATION PAY				
		-4,000.00				
25,000.00		21,000.00	11,358.70	0.00	9,641.30	54.1%
10110199	51500	ADVISOR/AFTER SCHOOL STIPEND				
		80,615.00	36,371.28	0.00	44,243.72	45.1%
80,615.00		80,615.00	18,850.06	0.00	16,765.10	52.9%
10110221	51500	BBE PLC STIPENDS				
		35,615.16	21,435.30	0.00	14,179.86	60.2%
35,615.16		35,615.16	15,084.10	0.00	20,531.06	42.4%
10110222	51500	EWMS PLC STIPENDS				
		35,615.16	0.00	0.00	1,000.00	.0%
35,615.16		35,615.16	3,865.00	0.00	-3,865.00	100.0%
10110223	51500	EWMS PLC STIPEND				
		35,615.16	22,500.00	0.00	-22,500.00	100.0%
35,615.16		35,615.16	130,041.49	0.00	99,518.99	56.6%
10110290	51500	COMP TIME PAYOUT				
		1,000.00				
1,000.00		1,000.00				
10110318	51500	NURSE CONTRACT REIMBURSEMENTS				
		0.00				
0.00		0.00				
10110351	51500	INSURANCE/LONGEVITY/SIGN-ON				
		0.00				
0.00		0.00				
TOTAL ADDL COMP BONUS/INCENTIVES		-4,000.00				
233,560.48		229,560.48				
<b>51900 OTHER SALARIES</b>						
10010107	51900	BBES TEACHER RESIDENCY PROGRAM				
		34,000.00	17,923.01	14,000.03	2,076.96	93.9%
34,000.00		34,000.00	12,363.22	0.00	18,066.61	40.6%
10030000	51900	EWHS ISS				
		30,429.83	20,769.21	39,230.73	0.00	100.0%
30,429.83		30,429.83	125,630.55	0.00	4,369.45	96.6%
10030328	51900	DIST SUB/ATHLETIC DIRECTOR				
		59,999.94	7,906.00	0.00	12,094.00	39.5%
59,999.94		59,999.94	3,469.00	0.00	11,390.00	23.3%
10040000	51900	SE SUMMER SCHOOL				
		130,000.00	26,437.29	0.00	40,113.57	39.7%
130,000.00		130,000.00	214,498.28	53,230.76	88,110.59	75.2%
10040215	51900	TRANSITION WORK EXPERIENCE				
		20,000.00				
20,000.00		20,000.00				
10170000	51900	EWMS COACHES				
		14,859.00				
14,859.00		14,859.00				
10170001	51900	EWMS COACHES				
		83,063.98				
83,063.98		66,550.86				
TOTAL OTHER SALARIES		43,486.82				
312,352.81		355,839.63				
<b>52100 GROUP INSURANCE</b>						
10110100	52100	MEDICAL INSURANCE				
		2,371,834.00	1,936,068.05	0.00	435,765.95	81.6%
2,371,834.00		2,371,834.00				

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

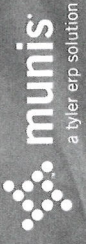
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10110101 52100	CRIME INSURANCE 0.00	970.00	970.00	0.00	0.00	100.0%
10110189 52100	LIFE INSURANCE 0.00	26,464.00	9,021.24	17,442.76	0.00	100.0%
10120311 52100	AUTO/LIABILITY 0.00	123,731.00	91,951.52	30,643.86	1,135.62	99.1%
10170000 52100	STUDENT ATHLETIC INSURANCE 0.00	3,800.00	3,788.00	0.00	12.00	99.7%
TOTAL GROUP INSURANCE	0.00	2,526,799.00	2,041,798.81	48,086.62	436,913.57	82.7%
2,526,799.00						
<b>52200 EMPLOYER SHARE SOCIAL SECURITY</b>						
10110100 52200	SOCIAL SECURITY/MEDICARE 0.00	630,000.00	319,124.01	0.00	310,875.99	50.7%
TOTAL EMPLOYER SHARE SOCIAL SECURITY	0.00	630,000.00	319,124.01	0.00	310,875.99	50.7%
630,000.00						
<b>52300 RETIREMENT CONTRIBUTIONS</b>						
10110100 52300	PENSION CONTRIBUTION 89,543.00	671,226.30	671,226.00	0.00	0.30	100.0%
TOTAL RETIREMENT CONTRIBUTIONS	89,543.00	671,226.30	671,226.00	0.00	0.30	100.0%
581,683.30						
<b>52600 UNEMPLOYMENT COMPENSATION</b>						
10110100 52600	UNEMPLOYMENT COMPENSATION 0.00	41,600.00	9,561.00	0.00	32,039.00	23.0%
TOTAL UNEMPLOYMENT COMPENSATION	0.00	41,600.00	9,561.00	0.00	32,039.00	23.0%
41,600.00						
<b>52700 Workers' Compensation</b>						
10110100 52700	WORKERS COMPENSATION 0.00	125,277.00	93,941.10	31,313.70	22.20	100.0%
125,277.00						

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024 06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL Workers' Compensation	0.00	125,277.00	93,941.10	31,313.70	22.20	100.0%
<b>53010 PURCHASED PROF SERVICES</b>						
10040000 53010	SE CONTRACTED SERVICES					
	-1,500.00	43,500.00	24,012.98	19,304.00	183.02	99.6%
10040201 53010	SE HOME/HOSPITAL TUTOR SERV					
	0.00	10,000.00	1,227.27	0.00	8,772.73	12.3%
10040202 53010	SE DIAGNOSTIC SERVICES					
	0.00	20,000.00	0.00	0.00	20,000.00	.0%
10110100 53010	DW CONFERENCES					
	0.00	1,000.00	212.15	0.00	787.85	21.2%
10110109 53010	KELLY SUBSTITUTES					
	0.00	150,000.00	47,069.34	102,770.23	160.43	99.9%
10110132 53010	DW SERVICE CONTRACTS					
	-529.86	86,427.86	47,210.72	12,888.00	26,329.14	69.5%
10110133 53010	FINANCE AUDIT CONTRACTS					
	-20,087.00	59,519.00	50,612.64	0.00	8,906.36	85.0%
10110134 53010	LEGAL					
	0.00	20,000.00	31,282.50	0.00	-11,282.50	156.4%
10110138 53010	DW PHONE SERVICE					
	0.00	30,000.00	19,882.45	12,717.55	-2,600.00	108.7%
10130000 53010	NURSE SERVICE CONTRACTS					
	0.00	3,000.00	4,895.06	0.00	-1,895.06	163.2%
TOTAL PURCHASED PROF SERVICES	-22,116.86	423,446.86	226,405.11	147,679.78	49,361.97	88.3%
445,563.72						
<b>53040 NURSING SERVICES</b>						
10130000 53040	DW PHYSICIAN SERVICES					
	0.00	5,050.00	1,254.60	0.00	3,795.40	24.8%
TOTAL NURSING SERVICES	0.00	5,050.00	1,254.60	0.00	3,795.40	24.8%
5,050.00						
<b>53060 CURRICULUM DEVELOPMENT</b>						
10020000 53060	EMMS CONFERENCES					
	0.00	150.00	0.00	0.00	150.00	.0%

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 12.31.23

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ORIGINAL APPROP	TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10040000 53060	SE CONFERENCES 1,500.00	2,000.00	1,472.36	0.00	527.64	73.6%
10080000 53060	CIA PROF DEV IN DISTRICT 1,600.00	1,600.00	0.00	0.00	1,600.00	.0%
10080159 53060	CIA PROF DEV OUT OF DISTRICT 9,000.00	9,000.00	12,600.00	0.00	-3,600.00	140.0%
10110100 53060	BOE PROFESSIONAL DEVELOPMENT 1,070.00	1,070.00	75.00	0.00	995.00	7.0%
TOTAL CURRICULUM DEVELOPMENT	1,500.00	13,820.00	14,147.36	0.00	-327.36	102.4%
<b>53070 TESTING/SCORING</b>						
10040000 53070	SE STANDARDIZED TESTING 0.00	10,000.00	2,539.86	419.10	7,041.04	29.6%
10080000 53070	CIA STANDARDIZED TESTING 11,465.00	11,465.00	3,100.92	0.00	8,364.08	27.0%
TOTAL TESTING/SCORING	0.00	21,465.00	5,640.78	419.10	15,405.12	28.2%
<b>53200 PROF EDUCATIONAL SERVICES</b>						
10080000 53200	CIA TRANSLATION SERVICE 7,500.00	7,500.00	1,742.57	0.00	5,757.43	23.2%
10080001 53200	CIA SERVICE CONTRACTS 67,000.00	67,000.00	43,756.87	1,995.00	21,248.13	68.3%
10080158 53200	CIA ALTERNATIVE ED SERVICES 5,000.00	5,000.00	1,750.00	0.00	3,250.00	35.0%
TOTAL PROF EDUCATIONAL SERVICES	0.00	79,500.00	47,249.44	1,995.00	30,255.56	61.9%
<b>53500 TECHNOLOGY SERVICES</b>						
10070000 53500	TECHNOLOGY EQUIP/SUPPLIES/LIC 50,087.00	130,087.00	93,156.99	36,929.97	0.04	100.0%

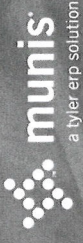


FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10070001 53500	SUZOR IT 0.00	169,600.00	84,800.96	84,799.04	0.00	100.0%
TOTAL TECHNOLOGY SERVICES	50,087.00	299,687.00	177,957.95	121,729.01	0.04	100.0%
<b>53540 SPORTS OFFICIALS</b>						
10170000 53540	EMHS OFFICIALS FEES 0.00	45,000.00	15,910.02	0.00	29,089.98	35.4%
10170001 53540	EMMS OFFICIALS FEES 0.00	7,991.00	32.88	0.00	7,958.12	.4%
TOTAL SPORTS OFFICIALS	0.00	52,991.00	15,942.90	0.00	37,048.10	30.1%
<b>54100 UTILITY SERVICES</b>						
10060000 54100	DW ELECTRIC 0.00	250,000.00	111,506.69	138,493.31	0.00	100.0%
10060001 54100	NATURAL GAS 0.00	180,000.00	35,901.14	144,098.86	0.00	100.0%
10060002 54100	EMMS HEATING OIL 0.00	100,000.00	17,280.54	67,719.46	15,000.00	85.0%
10120312 54100	BUS FUEL 0.00	120,000.00	62,337.25	57,662.75	0.00	100.0%
TOTAL UTILITY SERVICES	0.00	650,000.00	227,025.62	407,974.38	15,000.00	97.7%
<b>54103 SNOW PLOWING/SANDING</b>						
10060000 54103	SNOW REMOVAL & SANDING 0.00	36,000.00	0.00	0.00	36,000.00	.0%
TOTAL SNOW PLOWING/SANDING	0.00	36,000.00	0.00	0.00	36,000.00	.0%
<b>54300 REPAIRS &amp; MAINTENANCE</b>						
10060147 54300	EQUIPMENT REPAIRS/CONTRACTS					

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10060148	54300	19,400.00	6,787.06	10,382.08	2,230.86	88.5%
	DW REPAIRS & MAINTENANCE	0.00				
		75,000.00	49,764.85	19,703.07	5,532.08	92.6%
TOTAL REPAIRS & MAINTENANCE		94,400.00	56,551.91	30,085.15	7,762.94	91.8%
<b>54301 BUILDING MAINTENANCE</b>						
10060149	54301	52,372.00	32,095.96	7,874.74	12,401.30	76.3%
	EMWS BUILDING REPAIRS	0.00				
		48,972.00	27,177.78	6,418.75	15,375.47	68.6%
10060151	54301	42,272.00	13,624.55	3,244.50	25,402.95	39.9%
	BBE BUILDING REPAIRS	0.00				
		0.00	20,448.47	0.00	-20,448.47	100.0%
10060331	54301	0.00	20,448.47	0.00	-20,448.47	100.0%
	BOE SHARE BBE WATER MAIN REP	0.00				
		0.00				
TOTAL BUILDING MAINTENANCE		143,616.00	93,346.76	17,537.99	32,731.25	77.2%
<b>54411 WATER/SEWER</b>						
10060000	54411	30,000.00	5,381.10	24,618.90	0.00	100.0%
	DW WATER	0.00				
		12,000.00	10,849.70	0.00	1,150.30	90.4%
10060144	54411	0.00	10,849.70	0.00	1,150.30	90.4%
	DW SEWER FEE	0.00				
TOTAL WATER/SEWER		42,000.00	16,230.80	24,618.90	1,150.30	97.3%
<b>54900 OTHER PURCH PROPERTY SERVICES</b>						
10060000	54900	35,000.00	0.00	0.00	35,000.00	.0%
	DPW TOWN SHARE	0.00				
		28,572.00	15,724.60	12,847.40	0.00	100.0%
10060146	54900	0.00	15,724.60	12,847.40	0.00	100.0%
	TRASH COLLECTION	0.00				
TOTAL OTHER PURCH PROPERTY SERVICES		63,572.00	15,724.60	12,847.40	35,000.00	44.9%

# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024 '06

ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD EXPENDED      ENCUMBRANCE/REQ      AVAILABLE BUDGET      % USED

**55100 STUDENT TRANSPORTATION**

10020000 55100	EWMS TRANSPORTATION	0.00	8,671.00	958.95	0.00	7,712.05	11.1%
10030000 55100	EWMS FIELD TRIPS	0.00	3,500.00	1,185.28	0.00	2,314.72	33.9%
10040000 55100	SE TRANSPORTATION	0.00	545,744.00	154,791.05	382,534.64	8,418.31	98.5%
10040219 55100	SE FIELD TRIPS	0.00	1,100.00	0.00	622.89	477.11	56.6%
10120000 55100	REGULAR ED STUDENT TRANSPORT	-20,000.00	752,000.00	272,306.81	440,369.57	39,323.62	94.8%
10120170 55100	EWMS VO-AG TRANSPORTATION	0.00	12,000.00	0.00	0.00	12,000.00	0%
10120258 55100	CHENEY/ROCKVILLE TRANSPORT	0.00	59,311.80	24,929.32	26,370.68	8,011.80	86.5%
10120334 55100	MCKINNEY VENTO	0.00	0.00	18,480.62	28,029.38	-46,510.00	100.0%
10122901 55100	LATE BUS	0.00	5,000.00	3,442.23	1,557.77	0.00	100.0%
10170000 55100	ATHLETIC TRIPS	0.00	51,300.00	7,069.76	18,397.41	25,832.83	49.6%
TOTAL STUDENT TRANSPORTATION		-20,000.00	1,438,626.80	483,164.02	897,882.34	57,580.44	96.0%

**55301 POSTAGE**

10110100 55301	DW POSTAGE	0.00	11,321.00	3,490.42	7,834.93	-4.35	100.0%
10110313 55301	DW PRINTING	0.00	4,650.00	4,455.60	0.00	194.40	95.8%
TOTAL POSTAGE		0.00	15,971.00	7,946.02	7,834.93	190.05	98.8%

**55600 TUITION**

10040000 55600	IN STATE PUBLIC TUITION	0.00	232,081.00	27,909.64	332,820.32	-128,648.96	155.4%
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FY24 BOE BUDGET UPDATE AS OF 12.31.23

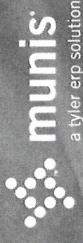
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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10040203 55600	PRIVATE TUITION IN STATE	27,224.00	199,042.33	474,884.69	-646,703.02	2475.5%
10080000 55600	ADULT ED PROGRAMS	39,146.00	32,418.00	0.00	6,728.00	82.8%
10110135 55600	MAGNET SCHOOL TUITION	444,864.00	0.00	0.00	444,864.00	.0%
10110136 55600	VERNON/SUFFIELD VOAG TUITION	141,071.00	107,593.46	44,349.50	-10,871.96	107.7%
10110137 55600	ALTERNATIVE LEARNING PROGRAM	40,000.00	26,075.00	60,925.00	-47,000.00	217.5%
TOTAL TUITION		924,386.00	393,038.43	912,979.51	-381,631.94	141.3%
<b>55800 TRAVEL REIMBURSEMENT</b>						
10010000 55800	BBES TRAVEL REIMBURSEMENT	2,400.00	1,200.00	0.00	1,200.00	50.0%
10020000 55800	EWMS TRAVEL REIMBURSEMENT	2,400.00	1,200.00	0.00	1,200.00	50.0%
10030000 55800	EWHS TRAVEL REIMBURSEMENT	2,400.00	1,200.00	0.00	1,200.00	50.0%
10040000 55800	TRAVEL EXPENSES	3,600.00	1,253.84	0.00	2,346.16	34.8%
10070000 55800	DW TECH TRAVEL	750.00	172.93	0.00	0.00	100.0%
10080000 55800	CIA TRAVEL	2,000.00	3,000.00	0.00	-1,000.00	150.0%
10110100 55800	ITINERANT MILEAGE	535.00	1,162.43	0.00	-627.43	217.3%
10110139 55800	ADMIN TRAVEL REIMBURSEMENT	5,200.00	16,359.23	0.00	-10,582.16	283.2%
TOTAL TRAVEL REIMBURSEMENT		19,285.00	25,548.43	0.00	-6,263.43	132.5%
<b>55990 OTHER PURCHASED SERVICES</b>						
10130000 55990	CONFERENCES	1,500.00	1,067.00	0.00	433.00	71.1%

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL OTHER PURCHASED SERVICES	0.00	1,500.00	1,067.00	0.00	433.00	71.1%
1,500.00						
<b>56100 GENERAL SUPPLIES</b>						
10010000 56100	BBES GENERAL SUPPLIES					
	0.00	294.00	943.07	0.00	-649.07	320.8%
10010101 56100	BBES INSTRUCT/LIBRARY SUPPLIES	294.00				
	-294.00	10,390.36	11,056.69	2,250.00	-2,916.33	128.1%
10030000 56100	EMHS GENERAL SUPPLIES	2,700.00	2,298.98	0.00	401.02	85.1%
10030100 56100	GUIDANCE SUPPLIES	18,500.00	2,518.99	0.00	15,981.01	13.6%
10060000 56100	DW CUSTODIAL SUPPLIES	0.00	0.00	0.00	0.00	.0%
10060152 56100	DW GROUNDS SUPPLIES	22,000.00	14,773.39	2,626.00	4,600.61	79.1%
10060283 56100	WINTER PPE	3,000.00	0.00	0.00	3,000.00	.0%
10080000 56100	CIA GENERAL SUPPLIES	1,625.00	-162.08	1,373.00	414.08	74.5%
10110100 56100	DW GENERAL SUPPLIES	11,000.00	6,778.72	5,235.12	-1,013.84	109.2%
10130000 56100	NURSE GENERAL SUPPLIES	9,700.00	5,023.98	32.54	4,643.48	52.1%
10170000 56100	EMHS ATHLETIC SUPPLIES	15,465.00	12,975.20	2,035.90	453.90	97.1%
TOTAL GENERAL SUPPLIES		94,674.36	56,206.94	13,552.56	24,914.86	73.7%
94,674.36						
<b>56110 INSTRUCTIONAL SUPPLIES</b>						
10020000 56110	EMHS INSTRUCT/LIBRARY SUPPLIES	978.43	1,263.09	0.00	-284.66	129.1%
10030000 56110	EMHS INSTRUCTIONAL SUPPLIES	7,171.98	4,968.23	3,281.63	-1,077.88	115.0%
10040000 56110	SE INSTRUCTIONAL SUPPLIES	25,000.00	5,034.80	461.80	19,503.40	22.0%
25,000.00						



FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10080000 56110	CIA INSTRUCTIONAL SUPPLIES 0.00	15,790.56	15,393.64	0.00	396.92	97.5%
	TOTAL INSTRUCTIONAL SUPPLIES	48,411.11	26,659.76	3,743.43	18,537.78	62.1%
<b>56120 ADMIN SUPPLIES</b>						
10040000 56120	SE ADMIN SUPPLIES 0.00	1,500.00	1,367.61	0.00	132.39	91.2%
10080000 56120	CIA ADMIN SUPPLIES 0.00	3,000.00	357.16	1,004.86	1,637.98	45.4%
10110100 56120	DW ADMIN SUPPLIES 0.00	10,040.00	3,646.09	0.00	6,393.91	36.3%
	TOTAL ADMIN SUPPLIES	14,540.00	5,370.86	1,004.86	8,164.28	43.8%
<b>56410 TEXTBOOKS</b>						
10010000 56410	BBES TEXTBOOKS 0.00	2,943.00	2,959.75	0.00	-16.75	100.6%
10020000 56410	EWMS TEXTBOOKS 0.00	725.00	0.00	0.00	725.00	.0%
	TOTAL TEXTBOOKS	3,668.00	2,959.75	0.00	708.25	80.7%
<b>56900 OTHER SUPPLIES</b>						
10020000 56900	EWMS GRADUATION AWARDS 0.00	250.00	0.00	0.00	250.00	.0%
10030000 56900	EWHS GRADUATION AWARDS 0.00	8,000.00	506.34	338.08	7,155.58	10.6%
10040000 56900	TRANSITION SUPPLIES 0.00	12,500.00	2,658.38	3,973.49	5,868.13	53.1%
10170000 56900	EWMS ATHLETIC/AFTER SCHOOL SUP 0.00	20,278.00	6,423.84	1,135.55	12,718.61	37.3%

FY24 BOE BUDGET UPDATE AS OF 12.31.23

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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL OTHER SUPPLIES	0.00	41,028.00	9,588.56	5,447.12	25,992.32	36.6%
41,028.00						
<b>57300 EQUIPMENT</b>						
10040000 57300	SE INSTRUCTIONAL EQUIPMENT -3,466.01	33.99	33.99	0.00	0.00	100.0%
TOTAL EQUIPMENT	-3,466.01	33.99	33.99	0.00	0.00	100.0%
<b>57340 Technology - Related Hardware</b>						
10020000 57340	EWMS REPLACEMENT EQUIPMENT 0.00	2,800.00	0.00	0.00	2,800.00	.0%
10030000 57340	EWHS REPLACEMENT EQUIPMENT 0.00	1,500.00	341.00	0.00	1,159.00	22.7%
TOTAL Technology - Related Hardware	0.00	4,300.00	341.00	0.00	3,959.00	7.9%
4,300.00						
<b>57345 INSTRUCTIONAL EQUIPMENT</b>						
10040000 57345	SE REPLACE INSTRUCTIONAL EQUIP 3,466.01	6,966.01	0.00	0.00	6,966.01	.0%
10040100 57345	SE NEW NON INSTRUCTIONAL EQUIP 0.00	1,000.00	0.00	0.00	1,000.00	.0%
TOTAL INSTRUCTIONAL EQUIPMENT	3,466.01	7,966.01	0.00	0.00	7,966.01	.0%
4,500.00						
<b>57390 OTHER EQUIPMENT</b>						
10040000 57390	SE REPLACE EQUIPMENT 0.00	1,000.00	640.00	0.00	360.00	64.0%

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL OTHER EQUIPMENT	0.00	1,000.00	640.00	0.00	360.00	64.0%
1,000.00						
<b>58100 DUES &amp; FEES</b>						
10020000 58100	EMMS DUES & FEES	2,300.00	1,350.00	0.00	950.00	58.7%
10030000 58100	EMHS DUES & FEES	4,800.00	5,391.00	0.00	-591.00	112.3%
10040000 58100	SE DUES & FEES	250.00	250.00	0.00	0.00	100.0%
10080000 58100	CIA DUES & FEES	300.00	1,395.00	0.00	-1,095.00	465.0%
10110100 58100	BOE DUES/FEES/MEMBERSHIPS	12,500.00	12,481.45	2,315.00	-2,296.45	118.4%
10110139 58100	ADMIN DUES/FEES	12,501.00	8,032.12	0.00	4,468.88	64.3%
10130000 58100	NURSE DUES/FEES	700.00	80.00	0.00	620.00	11.4%
<b>TOTAL DUES &amp; FEES</b>		<b>33,351.00</b>	<b>28,979.57</b>	<b>2,315.00</b>	<b>2,056.43</b>	<b>93.8%</b>
<b>TOTAL General Fund School</b>		<b>26,496,749.51</b>	<b>13,003,289.43</b>	<b>10,000,260.74</b>	<b>3,493,199.34</b>	<b>86.8%</b>
<b>TOTAL EXPENSES</b>		<b>26,496,749.51</b>	<b>13,003,289.43</b>	<b>10,000,260.74</b>	<b>3,493,199.34</b>	
<b>GRAND TOTAL</b>		<b>26,496,749.51</b>	<b>13,003,289.43</b>	<b>10,000,260.74</b>	<b>3,493,199.34</b>	<b>86.8%</b>

\*\* END OF REPORT - Generated by Ryan Galloway \*\*



FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP      TRANS/ADJSMTS      REVISED BUDGET      YTD ACTUAL      ENCUMBRANCE/REQ      AVAILABLE BUDGET      % USED

**2000 School grants**

**43100 FEDERAL GRANTS**

20212114	43100	FY21 ESSER II REVENUE	-58,700.25	-58,700.55	0.00	0.30	100.0%
		-58,700.25					
20212115	43100	FY21 ARP ESSER III REVENUE	-894,314.53	-278,102.12	0.00	-616,212.41	31.1%
		-894,314.53					
20230298	43100	FY23 TITLE IV REVENUE	-30,110.00	0.00	0.00	-30,110.00	.0%
		-30,110.00					
20230304	43100	FY23 VOICE 4 CHANGE REVENUE	-13,037.51	-13,037.51	0.00	0.00	100.0%
		-13,037.51					
20230320	43100	ARPA MENTAL HEALTH REVENUE	-46,869.00	-10,815.96	0.00	-36,053.04	23.1%
		-46,869.00					
20232002	43100	FY23 TITLE IA REVENUE	-49,464.83	-15,823.02	0.00	-33,641.81	32.0%
		-49,464.83					
20232003	43100	FY23 TITLE IIA REVENUE	-53,739.00	-31,542.35	0.00	-22,196.65	58.7%
		-53,739.00					
20240316	43100	FY24 IDEA 611 REVENUE	-276,466.00	-98,487.48	0.00	-177,978.52	35.6%
		-276,466.00					
20240317	43100	FY24 IDEA 619 REVENUE	-11,498.00	-2,000.00	0.00	-9,498.00	17.4%
		-11,498.00					
20240319	43100	FY24 ARP ESSER DUAL CREDIT REV	-9,999.20	-3,555.00	0.00	-6,444.20	35.6%
		-9,999.20					
20240321	43100	FY24 TITLE I PART A REVENUE	-434,393.00	-131,676.57	0.00	-302,716.43	30.3%
		-434,393.00					
20240326	43100	FY24 TITLE IIA REVENUE	-36,394.00	0.00	0.00	-36,394.00	.0%
		-36,394.00					
20240332	43100	FY24 SHEFF ED ENHANCEMENT REV	-3,600.00	0.00	0.00	-3,600.00	.0%
		-3,600.00					
TOTAL FEDERAL GRANTS			-1,918,585.32	-643,740.56	0.00	-1,274,844.76	33.6%

**43300 STATE GRANTS**

20230330	43300	FY23 PERKINS SUP ENH REV	-42,028.00	-42,028.00	0.00	0.00	100.0%
		-42,028.00					
20240315	43300	FY24 SHEFF SETTLMNT REV	-100,892.00	-38,616.90	0.00	-62,275.10	38.3%
		-100,892.00					

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
20240322 43300	FY24 ALLIANCE REVENUE					
0.00	-186,987.00	-186,987.00	-19,399.56	0.00	-167,587.44	10.4%
20240323 43300	FY24 FRC GRANT REV					
0.00	-112,629.00	-112,629.00	-17,063.95	0.00	-95,565.05	15.2%
20240329 43300	FY24 FARM 2 SCHOOL REVENUE					
0.00	-1,212.53	-1,212.53	-1,212.53	0.00	0.00	100.0%
20240341 43300	FY24 HARTFORD OC REVENUE					
0.00	0.00	0.00	-152,668.00	0.00	152,668.00	100.0%
TOTAL STATE GRANTS						
0.00	-443,748.53	-443,748.53	-270,988.94	0.00	-172,759.59	61.1%
<b>51010 SALARIES PAID TO TEACHERS</b>						
20212115 51010	ESSER III TEACHER SALARIES					
0.00	557,367.57	557,367.57	164,326.56	110,202.69	282,838.32	49.3%
20230320 51010	ARPA MENTAL HEALTH SALARIES					
0.00	46,869.00	46,869.00	21,631.86	23,434.47	1,802.67	96.2%
20240315 51010	SHEFF OC TEACHER SALARIES					
0.00	95,892.00	95,892.00	60,494.65	62,042.50	-26,645.15	127.8%
20240319 51010	ARP ESSER DUAL CREDIT SALARIES					
0.00	3,555.20	3,555.20	3,555.00	0.00	0.20	100.0%
20240321 51010	FY24 TITLE I SALARIES					
0.00	149,108.71	149,108.71	80,591.79	57,115.04	11,401.88	92.4%
20240322 51010	FY24 ALLIANCE SALARIES					
0.00	164,675.20	164,675.20	63,152.51	103,570.08	-2,047.39	101.2%
20240323 51010	FY24 FRC GRANT SALARIES					
0.00	93,000.00	93,000.00	18,218.04	0.00	74,781.96	19.6%
TOTAL SALARIES PAID TO TEACHERS						
0.00	1,110,467.68	1,110,467.68	411,970.41	356,364.78	342,132.49	69.2%
<b>51100 SALARIES OF REGULAR EMPLOYEES</b>						
20232003 51100	FY23 TITLE IIA SALARIES					
0.00	30,000.00	30,000.00	26,274.82	0.00	3,725.18	87.6%
20240326 51100	FY24 TITLE II A SALARIES					
0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	.0%
TOTAL SALARIES OF REGULAR EMPLOYEES						
0.00	50,000.00	50,000.00	26,274.82	0.00	23,725.18	52.5%

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>51100B INSTRUCTIONAL SAL</b>						
20230330 51100B	FY23 PERKINS SUPP ENH INS SAL	1,778.00	33.00	1,778.00	-33.00	101.9%
20240316 51100B	FY24 IDEA 611 SALARIES	276,466.00	123,747.69	46,482.00	106,236.31	61.6%
20240317 51100B	FY24 IDEA 619 INSTR SALARIES	11,498.00	5,491.97	0.00	6,006.03	47.8%
TOTAL INSTRUCTIONAL SAL		289,742.00	129,272.66	48,260.00	112,209.34	61.3%
<b>5111A NON INSTRUCTIONAL SAL</b>						
20240332 5111A	FY24 SHEFF ED ENHANCEMENT SAL	3,250.00	323.65	0.00	2,926.35	10.0%
TOTAL NON INSTRUCTIONAL SAL		3,250.00	323.65	0.00	2,926.35	10.0%
<b>52010 EMPLOYEE BENEFITS</b>						
20212115 52010	ESSER III BENEFITS	76,115.00	76,115.00	0.00	0.00	100.0%
20240321 52010	FY24 TITLE I PART A BENEFITS	57,929.83	57,929.83	0.00	0.00	100.0%
20240322 52010	FY24 ALLIANCE BENEFITS	6,697.08	0.00	0.00	6,697.08	.0%
TOTAL EMPLOYEE BENEFITS		140,741.91	134,044.83	0.00	6,697.08	95.2%
<b>53010 PURCHASED PROF SERVICES</b>						
20230298 53010	FY23 TITLE IV PURCH SERVICES	3,500.00	339.00	0.00	3,161.00	9.7%

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024 06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
20230304 53010	VOICE 4 CHANGE PURCH SERV 4,907.69	4,907.69	4,907.69	0.00	0.00	100.0%
20232002 53010	TITLE I PURCHASED PROF SERV 38,107.01	38,107.01	25,978.00	0.00	12,129.01	68.2%
20232003 53010	TITLE IIA PROF/TECH SERV 23,739.00	23,739.00	8,975.33	1,100.00	13,663.67	42.4%
20240315 53010	SHEFF OC PURCH PROF SERVICES 5,000.00	5,000.00	5,969.50	5,160.35	-6,129.85	222.6%
20240319 53010	FY24 ARP DUAL CREDIT PURCH SER 2,000.00	2,000.00	0.00	0.00	2,000.00	.0%
20240321 53010	FY24 TITLE I PURCH PROF SERV 45,000.00	45,000.00	0.00	0.00	45,000.00	.0%
20240323 53010	FY24 FRC PURCH PROF/TECH SERV 4,460.00	4,460.00	602.61	215.49	3,641.90	18.3%
20240326 53010	FY24 TITLE II A PURCH SERV 16,394.00	16,394.00	0.00	0.00	16,394.00	.0%
20240354 53010	EDUCATORS RISING PROF SERV 0.00	0.00	3,500.00	0.00	-3,500.00	100.0%
TOTAL PURCHASED PROF SERVICES		143,107.70	50,272.13	6,475.84	86,359.73	39.7%
<b>53200 PROF EDUCATIONAL SERVICES</b>						
20212115 53200	ESSER III PROF & TECH SERVICES 129,429.96	129,429.96	50,648.25	0.00	78,781.71	39.1%
TOTAL PROF EDUCATIONAL SERVICES		129,429.96	50,648.25	0.00	78,781.71	39.1%
<b>53300 EMPLOYEE TRAINING NON DIRECT</b>						
20230330 53300	FY23 PERKINS SUPP ENH TRAINING 1,100.00	1,100.00	1,100.00	0.00	0.00	100.0%
TOTAL EMPLOYEE TRAINING NON DIRECT		1,100.00	1,100.00	0.00	0.00	100.0%
<b>54010 PURCHASED PROP SERVICES</b>						
20212115 54010	ESSER III PURCH PROP SERV 55,041.93	55,041.93	0.00	20,950.00	34,091.93	38.1%

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL PURCHASED PROP SERVICES	55,041.93	55,041.93	0.00	20,950.00	34,091.93	38.1%
<b>55990 OTHER PURCHASED SERVICES</b>						
20240321 55990	FY24 TITLE I OTHER PURCH SERV	8,688.00	4,407.59	4,280.41	0.00	100.0%
20240323 55990	FY24 FRC OTHER PURCH SERVICES	6,000.00	6,000.00	0.00	0.00	100.0%
TOTAL OTHER PURCHASED SERVICES	14,688.00	14,688.00	10,407.59	4,280.41	0.00	100.0%
<b>56010 SUPPLIES</b>						
20212114 56010	ESSER II SUPPLIES	58,700.25	58,700.25	0.00	0.00	100.0%
20212115 56010	ESSER III GEN SUPPLIES	76,360.07	0.00	147,537.50	-71,177.43	193.2%
20230298 56010	FY23 TITLE IV SUPPLIES	26,610.00	1,711.57	199.75	24,698.68	7.2%
20230304 56010	VOICE 4 CHANGE SUPPLIES	8,129.82	0.00	1,856.00	6,273.82	22.8%
20232002 56010	TITLE I SUPPLIES	11,358.19	11,358.19	0.00	0.00	100.0%
20240319 56010	FY24 ARP DUAL CREDIT SUPPLIES	4,444.00	0.00	0.00	4,444.00	.0%
20240321 56010	FY24 TITLE I SUPPLIES	173,666.46	1,478.46	136.50	172,051.50	.9%
20240322 56010	FY24 ALLIANCE SUPPLIES	15,614.72	721.60	0.00	14,893.12	4.6%
20240323 56010	FY24 FRC SUPPLIES	9,169.00	4,815.07	1,104.26	3,249.67	64.6%
20240329 56010	FY24 FARM 2 SCHOOL SUPPLIES	1,212.53	963.69	226.94	21.90	98.2%
20240332 56010	FY24 SHEFF ED ENHANCE SUPPLIES	350.00	0.00	0.00	350.00	.0%
TOTAL SUPPLIES	385,615.04	385,615.04	79,748.83	151,060.95	154,805.26	59.9%

**FY24 BOE BUDGET UPDATE AS OF 12.31.23**

FOR 2024 06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>56500 SUPPLIES - TECHNOLOGY RELATED</b>						
20222120	56500	ESSER II TECH RELATED SUPPLIES 0.00	-3,500.00	0.00	3,500.00	100.0%
TOTAL SUPPLIES - TECHNOLOGY RELATED		0.00	-3,500.00	0.00	3,500.00	100.0%
<b>57010 PROPERTY</b>						
20230330	57010	F23 PERKINS SUPP ENH PROPERTY 39,150.00	39,715.71	0.00	-565.71	101.4%
TOTAL PROPERTY		39,150.00	39,715.71	0.00	-565.71	101.4%
TOTAL School Grants		0.37	15,549.38	587,391.98	-602,940.99	%
TOTAL REVENUES		0.00	-914,729.50	0.00	-1,447,604.35	
TOTAL EXPENSES		2,362,334.22	930,278.88	587,391.98	844,663.36	
GRAND TOTAL		0.37	15,549.38	587,391.98	-602,940.99	%

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FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>2366 FRC</b>						
<b>43300 STATE GRANTS</b>						
23660000	CARE 4 KIDS REVENUE 0.00	0.00	-14,483.62	0.00	14,483.62	100.0%
	TOTAL STATE GRANTS 0.00	0.00	-14,483.62	0.00	14,483.62	100.0%
<b>44010 FEES &amp; CHARGES</b>						
23660000	PRE-K BEFORE/AFTER FEES 0.00	0.00	-113,487.85	0.00	113,487.85	100.0%
	TOTAL FEES & CHARGES 0.00	0.00	-113,487.85	0.00	113,487.85	100.0%
<b>51010 SALARIES PAID TO TEACHERS</b>						
23660000	FRC SUMMER SALARIES 47,896.00	47,896.00	46,621.13	0.00	1,274.87	97.3%
23660002	FRC SALARIES 153,641.50	153,641.50	91,058.35	61,836.45	746.70	99.5%
	TOTAL SALARIES PAID TO TEACHERS 201,537.50	201,537.50	137,679.48	61,836.45	2,021.57	99.0%
<b>52100 GROUP INSURANCE</b>						
23660000	FRC MEDICAL/DENTAL 20,285.88	20,285.88	0.00	0.00	20,285.88	.0%
23660324	FRC GROUP LIFE INSURANCE 43.20	43.20	0.00	0.00	43.20	.0%
	TOTAL GROUP INSURANCE 20,329.08	20,329.08	0.00	0.00	20,329.08	.0%

FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024 06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>52200 EMPLOYER SHARE SOCIAL SECURITY</b>						
23660000	52200 FRC FICA	15,417.62	0.00	0.00	15,417.62	.0%
TOTAL EMPLOYER SHARE SOCIAL SECURITY		15,417.62	0.00	0.00	15,417.62	.0%
<b>53010 PURCHASED PROF SERVICES</b>						
23660002	53010 FRC GRANT PROF/OTHER PURCH SRV	0.00	0.00	0.00	0.00	.0%
TOTAL PURCHASED PROF SERVICES		0.00	0.00	0.00	0.00	.0%
<b>55800 TRAVEL REIMBURSEMENT</b>						
23660002	55800 FRC Travel	700.00	180.46	0.00	519.54	25.8%
TOTAL TRAVEL REIMBURSEMENT		700.00	180.46	0.00	519.54	25.8%
<b>56010 SUPPLIES</b>						
23660000	56010 FRC Summer Misc	0.00	300.00	0.00	-300.00	100.0%
23660002	56010 FRC REG SUPPLIES	1,625.00	477.76	284.61	862.63	46.9%
23660003	56010 FRC GRANT SUPPLIES	0.00	0.00	0.00	0.00	.0%
TOTAL SUPPLIES		1,625.00	777.76	284.61	562.63	65.4%
<b>58100 DUES &amp; FEES</b>						
23660002	58100 FRC DUES & MEMBERSHIPS					



# Town of East Windsor



## FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024 '06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
0.00	2,340.00	2,340.00	2,457.76	0.00	-117.76	105.0%
<b>TOTAL DUES &amp; FEES</b>						
0.00	2,340.00	2,340.00	2,457.76	0.00	-117.76	105.0%
<b>TOTAL FRC</b>						
0.00	241,949.20	241,949.20	13,123.99	62,121.06	166,704.15	31.1%
<b>TOTAL REVENUES</b>						
0.00	0.00	0.00	-127,971.47	0.00	127,971.47	
<b>TOTAL EXPENSES</b>						
0.00	241,949.20	241,949.20	141,095.46	62,121.06	38,732.68	
<b>GRAND TOTAL</b>						
0.00	241,949.20	241,949.20	13,123.99	62,121.06	166,704.15	31.1%

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# Town of East Windsor



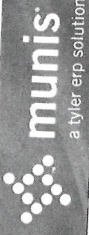
## FY24 BOE BUDGET UPDATE AS OF 12.31.23

FOR 2024\_06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>2750 Food Service</b>						
<b>43333 STATE REVENUE</b>						
27500000	43333	STATE REVENUE 0.00	-199,993.79	0.00	199,993.79	100.0%
TOTAL STATE REVENUE		0.00	-199,993.79	0.00	199,993.79	100.0%
<b>446000 FoodServ-Sales Lunch</b>						
27500000	446000	FoodServ-Sales Lunch 0.00	-6,068.46	0.00	6,068.46	100.0%
TOTAL FoodServ-Sales Lunch		0.00	-6,068.46	0.00	6,068.46	100.0%
<b>51900 OTHER SALARIES</b>						
27500000	51900	CAFE WAGES/SALARIES 0.00	138,844.55	0.00	-138,844.55	100.0%
TOTAL OTHER SALARIES		0.00	138,844.55	0.00	-138,844.55	100.0%
<b>55700 FOOD SERVICE MANAGEMENT</b>						
27500000	55700	FOOD SERVICE MANAGEMENT 0.00	161,061.14	14,325.00	-175,386.14	100.0%
TOTAL FOOD SERVICE MANAGEMENT		0.00	161,061.14	14,325.00	-175,386.14	100.0%
<b>557000 Food Service Management</b>						
27500000	557000	Food Service Management 0.00	456.24	0.00	-456.24	100.0%

# Town of East Windsor

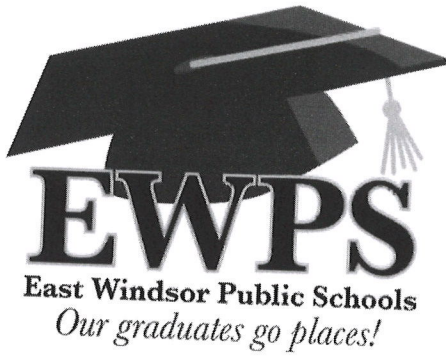
## FY24 BOE BUDGET UPDATE AS OF 12.31.23



FOR 2024 06

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
TOTAL Food Service Management	0.00	0.00	456.24	0.00	-456.24	100.0%
TOTAL Food Service	0.00	0.00	94,299.68	14,325.00	-108,624.68	100.0%
TOTAL REVENUES	0.00	0.00	-206,062.25	0.00	206,062.25	
TOTAL EXPENSES	0.00	0.00	300,361.93	14,325.00	-314,686.93	
GRAND TOTAL	0.00	0.00	94,299.68	14,325.00	-108,624.68	100.0%

\*\* END OF REPORT - Generated by Ryan Galloway \*\*



70 South Main Street  
East Windsor, CT 06088

BOARD OF EDUCATION

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**East Windsor Board of Education**  
**FY24 Budget Workshops**

**Dates:** Thursday, February 23, 2023  
Wednesday, March 1, 2023  
Thursday, March 2, 2023

**Time:** 6:00 p.m.

**Location:** Broad Brook Elementary School, Room A5  
14 Rye Street, Broad Brook, CT

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**March 15, 2023** – BOE Budget Presentation to BOF - 7:00 p.m. at Town Hall, 11 Rye Street, Broad Brook, CT

(subject to modification)

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2023-2024									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 9</u>	<u>June 1</u>
PreK	79	77	75	74					
K	87	88	89	88					
Grade 1	82	82	80	79					
Grade 2	72	72	70	69					
Grade 3	74	73	73	73					
Grade 4	86	87	87	87					
<b>Total</b>	<b>480</b>	<b>479</b>	<b>474</b>	<b>470</b>					
Grade 5	67	67	67	67					
Grade 6	82	84	84	84					
Grade 7	81	86	86	86					
Grade 8	70	70	69	71					
<b>Total</b>	<b>300</b>	<b>307</b>	<b>306</b>	<b>308</b>					
Grade 9	72	73	73	73					
Grade 10	62	61	59	62					
Grade 11	65	68	68	65					
Grade 12	57	56	56	56					
Transition Program	11	11	11	11					
<b>Total</b>	<b>267</b>	<b>269</b>	<b>267</b>	<b>267</b>					

**Grand Total 1,047 1,055 1,047 1,045**

There are 73 students enrolled in EWPS from the Choice Program as of October 1, 2023.

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2022-2023									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 9</u>	<u>June 1</u>
PreK	55	60	61	63	62	65	65	66	68
K	86	86	84	83	83	83	82	83	82
Grade 1	64	64	64	63	65	67	66	66	66
Grade 2	75	74	73	73	73	74	76	77	76
Grade 3	80	81	81	81	80	82	85	87	86
Grade 4	71	72	71	71	72	71	72	71	71
<b>Total</b>	<b>431</b>	<b>437</b>	<b>434</b>	<b>434</b>	<b>435</b>	<b>442</b>	<b>446</b>	<b>450</b>	<b>449</b>
Grade 5	86	88	88	88	89	89	87	87	85
Grade 6	85	85	85	86	87	86	84	84	84
Grade 7	71	72	72	70	71	72	72	73	73
Grade 8	83	83	84	84	84	83	83	83	81
<b>Total</b>	<b>325</b>	<b>328</b>	<b>329</b>	<b>328</b>	<b>331</b>	<b>330</b>	<b>326</b>	<b>327</b>	<b>323</b>
Grade 9	61	60	61	62	60	62	62	63	61
Grade 10	68	67	67	67	64	62	61	62	62
Grade 11	63	60	60	61	61	61	61	60	58
Grade 12	65	64	64	64	64	64	64	65	64
Transition Program							10	9	9
<b>Total</b>	<b>257</b>	<b>251</b>	<b>252</b>	<b>254</b>	<b>249</b>	<b>249</b>	<b>258</b>	<b>259</b>	<b>254</b>

**Grand Total 1,013 1,016 1,015 1,016 1,015 1,021 1,030 1,036 1,026**

There are 53 students enrolled in EWPS from the Choice Program as of October 1, 2022.