

**EAST WINDSOR BOARD OF EDUCATION**  
**EAST WINDSOR, CONNECTICUT**  
**Meeting of Wednesday, October 25, 2023**  
**7:30 p.m. - Room A5, Broad Brook Elementary School**  
**14 Rye Street, Broad Brook, CT**

**AGENDA**

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**I. CALL THE MEETING TO ORDER**

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**II. PLEDGE OF ALLEGIANCE**

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**III. ATTENDANCE**

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**IV. ADDED AGENDA ITEMS**

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**V. MINUTES**

1. October 11, 2023 - Regular Meeting Minutes

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**VI. PUBLIC PARTICIPATION**

1. Speakers should preface remarks by stating their name and address.
2. Please limit your comments to three minutes.
3. This section of the meeting shall last no longer than 20 minutes.
4. Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
5. Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.

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**VII. STUDENT REPRESENTATIVE REPORT**

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**VIII. UPCOMING MEETINGS/EVENTS**

1. October 26, 2023 - Haunted Highway at East Windsor Park from 5-7 p.m.
2. November 1, 2023 – Board Policy Review at 5:30 p.m.
3. November 8, 2023 - Finance Subcommittee at 6 p.m.
4. November 8, 2023 - Board of Education Meeting at 7:30 a.m.
5. November 15, 2023 - Town Board of Finance at 7 p.m.
6. November 21, 2023 - Curriculum Council at 6 p.m.
7. November 21, 2023 - Outstanding Student at 7 p.m.
8. November 21, 2023 - Board of Education Meeting at 7:30 p.m.
9. November 29, 2023 - Board Policy Review at 5:30 p.m.

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**IX. FINANCIAL REPORT**

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**X. PERSONNEL REPORT**

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**XI. EAST WINDSOR MIDDLE SCHOOL REPORT**

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**XII. CURRICULUM REPORT**

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**XIII. UNFINISHED BUSINESS: VOTE**

1. Policy Updates (2nd Reading)
  - a. 9010 - Powers, Duties, Limitations of the Board
  - b. 4112.8/4212.8 - Nepotism: Employment of Relatives

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**XIV. LIAISON'S REPORT**

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**XV. PUBLIC PARTICIPATION**

1. Speakers should preface remarks by stating their name and address.
2. Please limit your comments to three minutes.
3. This section of the meeting shall last no longer than 20 minutes.
4. Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
5. Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.

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**XVI. MISCELLANEOUS**

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**XVII. CORRESPONDENCE**

1. Enrollment - October 1, 2023

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**XVIII. ADJOURNMENT**

**EAST WINDSOR BOARD OF EDUCATION  
EAST WINDSOR, CONNECTICUT  
REGULAR MEETING MINUTES  
Wednesday, October 11, 2023  
Broad Brook Elementary School, Room A5 - 7:30 p.m.**

**I. CALL THE MEETING TO ORDER**

Chair R. Reichle called the meeting to order at 7:30 p.m.

**II. PLEDGE OF ALLEGIANCE**

Chair R. Reichle led the Board in the Pledge of Allegiance.

**III. ATTENDANCE**

In attendance: Chair R. Reichle, Vice Chair K. Carey-Trull, Secretary H. Spencer, C. Sevarino, L. Sinsigallo, D. Menard, N. Farmer, E. LeBorious, P. Tudryn

Also in attendance: D. Rouillard, L. Foxx, M. Ryan, B. Kaminski, D. Edwards, Z. Stinson, J. Kaprielian, Student Representative- V. Hernandez

**IV. ADDED AGENDA ITEMS**

None

**V. COMMENDATIONS**

1. Letter of Commendation from the National Merit Scholarship Program – Dr. Tudryn and B. Kaminski presented High School student Vincent Hernandez with an award of recognition of outstanding potential for academic excellence. The national award recognizes high achievement for PSAT scores.

**VI. MINUTES**

1. September 27, 2023 - Regular Meeting Minutes – On a motion by F. Neill, 2<sup>nd</sup> by K. Carey-Trull, the Board approved the minutes. The vote was unanimous.

**VII. PUBLIC PARTICIPATION**

None

**VIII. STUDENT REPRESENTATIVE REPORT**

V. Hernandez presented the news and events at all three schools.

**IX. NEW BUSINESS: VOTE**

1. Overnight field trips (3) – On a motion by F. Neill, 2<sup>nd</sup> by H. Spencer, the Board voted unanimously to approve the Yale Model Congress overnight field trip. On a motion by K. Carey-Trull, 2<sup>nd</sup> by E. LeBorious, the Board voted unanimously to approve the American International College Model Congress overnight field trip. On a motion by F. Neill, 2<sup>nd</sup> by C. Sevarino, the Board voted unanimously to approve the Hershey Park overnight field trip.

2. Policy Updates (1st Reading)

- a. 9010 - Powers, Duties, Limitations of the Board
- b. 9270 - Conflict of Interest -
- c. 4112.8/4212.8 - Nepotism: Employment of Relatives

Discussion ensued relative to policies 9010, 9270, and 4112.8/4212.8. E. LeBorious inquired whether the Board should adopt new policies when the Board will be transitioning from CAFE policies to Shipman and Goodwin policies. C. Sevarino reviewed the process, time and work to update the policies (presented on the agenda) through the Board Policy Review subcommittee. H. Spencer commented that the policy series 9000 may be the last to be reviewed and updated with the transition to Shipman and Goodwin model policies. D. Menard inquired if legal consultation was obtained through the Board Policy Review process. Dr. Tudryn confirmed that the legal consultation was obtained through the process.

Discussion included that the policies 9010 and 4112.8/4212.8 need to include additional language that addresses potential conflicts with collective bargaining. These policies will be brought back to BPR for further discussion before a final vote by the Board.

On a motion by N. Farmer, 2<sup>nd</sup> by L. Singsigallo, the Board voted unanimously to waive the second reading on policy - 9270 - Conflicts of Interest. On a motion by N. Farmer, 2<sup>nd</sup> by L. Singsigallo, the Board voted unanimously to approve policy 9270 as presented.

**X. NEW BUSINESS: DISCUSSION**

**1. Expansion of sports, arts, music/band, and world language**

Dr. Tudryn shared that this agenda item was a request by multiple Board members. In preparation for discussion, Melissa Maltese, Dean Edwards, and school band teachers were in attendance per Dr. Tudryn's invitation. N. Farmer shared that she requested this agenda item as a starting point for ongoing conversations to grow these programs to ensure the students have enrichment opportunities within the arts, music, and sports. F. Neill shared that due to the size of the school district it can be difficult to field consistently competitive teams and is interested in promoting and encouraging increased enrichment opportunities. E. LeBorious encouraged the partnership between the schools and parks and recreation, along with offering to explore potential grant opportunities. Upon inquiry, D. Edwards shared that the high school currently co-ops with high school football and baseball. M. Maltese shared that decreased numbers in athletics is a national trend following the pandemic.

Discussion ensued relative to establishing an athletic subcommittee to partner with parks and recreation and other community stakeholders. Board was in agreement to re-establish this subcommittee following November elections. N. Farmer volunteered to participate on the subcommittee. M. Maltese volunteered to participate on the subcommittee.

The Middle School band teacher shared that the band numbers are increasing significantly. In addition, she presented the benefits that music and band has on our students, the gains that middle school students have made over the last year, and provided an update on the progress of the overall music program. There are currently 28 students in the first year of the fourth grade band program. The middle school band shared the challenges with meeting the increased demands for performances and providing the needed attention to the chorus program with two teachers between the middle and high schools. Consideration was requested to add a chorus teacher during the upcoming budget season. The Board thanked both band teachers in attendance for their great work.

J. Kaprielian read a letter from the high school art teacher thanking the Board for increasing the position to full-time. The letter stated that student participation in classes has increased, along with the benefits of an after school program, and student artwork will be highlighted in an upcoming after school art show event.

**XI. LIAISONS' REPORTS**

H. Spencer and D. Menard provided an update on the town CIP committee meetings along with a timeline of the decision-making process.

**XIII. PUBLIC PARTICIPATION**

None

**XIV. MISCELLANEOUS**

D. Menard requested that in the future when discussing policies during Board regular meetings, the board receive both the current policy and proposed revised policy to have a better understanding of the changes being proposed.

**XV. CORRESPONDENCE**

1. Commendation Letters
2. Farm to School Letter - Additional funding
3. CSDE HASA Presentation
4. FAFSA Challenge Grant Award Notification
5. Donation letter

Dr. Tudryn stated that he included the CSDE HASA Presentation on correspondence to the board to share the recent data on teacher and paraprofessional shortages, especially the impact on Alliance districts.

**XVI. ADJOURNMENT**

On a motion by N. Farmer, 2<sup>nd</sup> by E. LeBorious, the Board voted to adjourn the meeting at 8:44 p.m. The vote was unanimous.

Respectfully submitted,

Heather Spencer, BOE Secretary

Approved:

## **Student Representative Report BOE Meeting 10.11.23**

### **Broad Brook School Report**

Parent teacher conferences and the Scholastic Book Fair are this week. Teachers are looking forward to connecting with parents to share beginning of the year assessment results. Last week, BBS teachers met for data meetings to determine goals for the first round of intervention. Next week on October 18th, BBS will celebrate unity day. Everyone will wear orange and students are working on All about me posters to share with each other. EWHS students will teach lessons on unity to each class and enjoy lunch with the Kindergarteners.

### **Middle School Report**

- Parent teacher conferences and the Scholastic Book Fair are this week.
- October 16th, EWMS Cross Country Team has a meet vs. Somers.
- Weekly Wildcat, each grade level team selects six students showing Respect, Ownership, Awareness and Responsibility (ROAR). Each selected student picks a friend, and they are able to eat outside at our new outdoor lunch area or at a special table in the cafeteria.
- October 18th, EWMS will celebrate Unity Day and EWHS students will be helping with our celebration.
- On October 27th, EWMS will be holding its next school-wide event. So far this year, we have had two school-wide events. In August, we held a welcome-back carnival, and in September, we had a pep rally.

### **High School Report**

- The high school had a well attended open house on September 13. There were over 125 panthers in attendance, despite the bad weather and soccer game being postponed.
- PSAT/SAT School Day was scheduled for today. All students took their assessments.
- EWHS will re-started Unified Sports this winter. We received a grant from the CIAC for \$4000 to help the program get up and running.
- The high school applied and received the FAFSA grant for \$4500. This is the 3rd year in a row the school has received this grant.
- The National Honor Society will be proudly inducting 6 new members at their induction ceremony in late November. So far our group has approved of our bylaws and are in the process of planning our first fundraiser.
- The class of 2026 held their first fundraiser of the year at Red Robin on October 4th.
- Yearbook club students have actively been working on this year's Archive. We have a large number of students participating this year and are excited to be working on this project!
- Diversity club began working on revamping our courtyard to celebrate various cultures in themed decor. They plan to continue this through each season.

**Student Representative Report**  
**BOE Meeting 10.11.23**  
**Page 2**

- They are actively planning for future fundraisers and are excited for the year ahead.
- This past week the high school had grade level assemblies. To better inform all students of the clubs and activities the school has to offer, each assembly ended with an activities fair.
- Girls' Volleyball will have their Senior Night on October 13, 2023.
- In conjunction with EWHS Booster Club, Friday, October 20th is the high school's annual homecoming dance. The dance will be followed by spirit week, culminating in a pep rally on Friday, October 27th. That evening, the school will host homecoming games for both girls and boys soccer night starting at 5:00. These will also be the sports' Senior nights On Saturday, October 28th the school will end its homecoming festivities with a PowerPuff game at 7:00. Student government has planned the spirit week and our safe school leaders are working on planning our pep rally!
- On Friday, October 20th the 8th graders will be coming to the high school to learn about their future school and the programs the high school has to offer.

## **Student Representative Report BOE Meeting 10.11.23**

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## Student Representative Report

### BOE Meeting 10.11.23

#### Page 2

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- On Friday, October 20th the 8th graders will be coming to the high school to learn about their future school and the programs the high school has to offer.

## **Student Representative Report BOE Meeting 10.25.23**

### **Broad Brook School Report**

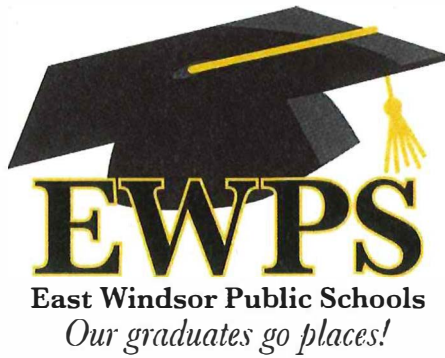
This week starts with safety presentations at BBS. On Monday, Officer Valencia taught all students about Halloween safety. On Tuesday, the Broad Brook and Warehouse Point Fire Departments brought their trucks and taught all students about fire prevention and how firefighters help people. Today, BBS teachers continued to learn about the new Saavas reading program and on Thursday they will continue to work with a consultant on implementing best instructional practices in math. The week ends on Friday with Kindergarten Book Buddy celebrations. The FRC hosts this program that provides 3 books a year to our Kindergarten students.

### **Middle School Report**

EWMS girls cross country team beat Somers on 10/16. The boys team did very well. The team has shown great sportsmanship as they cheer on other competitors. The next meet is October 30th at Windsor Locks. Last week, EWHS students came to EWMS to work with middle school students on Unity Day. On Friday, October 27th, students will be participating in the October monthly incentive, themed Fall. Students will participate in flag football, candy apples, painting, and other Fall activities. Fall conferences were a big success. There were over 200 in-person conferences.

### **High School Report**

EWHS students are in the midst of homecoming activities. Last Friday the school had the dance, and this week we are in spirit week. On Friday, the school will have its fall pep rally, culminating with the homecoming games on that night. The band attended UMASS band day on Saturday, October 7 and looks forward to preparing for their first concert on Tuesday, December 5th. Last Friday, the 8th grade students came to the high school and learned about programming at the high school, talked with a high school student panel and did an activity with an elective area of their choice. As we end the first quarter, students and families should look at their powerschool accounts to make sure their grades are in good standing.



70 South Main Street  
East Windsor, CT 06088

BOARD OF EDUCATION

**Randi Reichle**  
*Chair*  
[rreichle@ewct.org](mailto:rreichle@ewct.org)  
860-627-8549

**Kate Carey-Trull**  
*Vice Chair*  
[kcarey-trull@ewct.org](mailto:kcarey-trull@ewct.org)  
(959) 333-9272

**Heather Spencer**  
*Secretary*  
[hspencer@ewct.org](mailto:hspencer@ewct.org)  
860-254-5373

**Patrick Tudryn, Ed. D**  
*Superintendent*  
[ptudryn@ewct.org](mailto:ptudryn@ewct.org)  
860-623-3346

Fax 860-292-6817

## Board of Education 2023 Subcommittee Meeting Schedule

Wednesday, September 13, 2023 - Finance at 6 p.m.

Wednesday, September 20, 2023 - Board Policy Review at 5:30 p.m.

Wednesday, September 27, 2023 - Curriculum Council at 6 p.m.

Wednesday, October 11, 2023 - Finance at 6 p.m.

Wednesday, October 18, 2023 - Board Policy Review at 5:30 p.m.

Wednesday, October 25, 2023 - Curriculum Council at 6 p.m.

Wednesday, November 1, 2023 – Board Policy Review at 5:30 p.m.

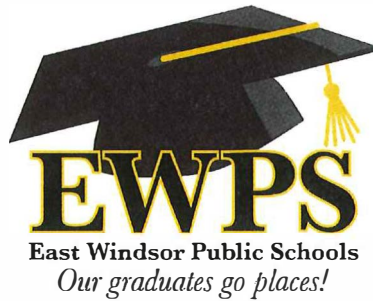
Wednesday, November 8, 2023 - Finance at 6 p.m.

Tuesday, November 22, 2023 - Curriculum Council at 6 p.m.

Wednesday, November 29, 2023 - Board Policy Review at 5:30 p.m.

Wednesday, December 6, 2023 - Curriculum Council at 6 p.m.

Wednesday, December 13, 2023 - Finance at 6 p.m.



Board Meeting- October 25, 2023

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**Appointments:**

Appointment- Scott Kaplan, Drama Technical Director, East Windsor High School, effective 9/1/2023

Appointment- Bari Winner, Girls Varsity Basketball Coach, East Windsor High School, effective 11/27/2023

Appointment- Tara Prochorena, Girls JV Basketball Coach, East Windsor High School, effective 11/27/2023

Appointment- Andrew Masters, Assistant Indoor Track Coach, East Windsor High School, effective 11/27/2023

Appointment- Scott Shelton, Boys Varsity Basketball Coach, East Windsor High School, effective 11/27/2023

Appointment- Josh Horwitz, District Chemical Hygiene Officer, East Windsor Public Schools, effective 9/1/2023

Appointment- Elissa Daniele, Mileage Club, Broad Brook Elementary School, effective 9/1/2023

Appointment- Daniel Ward, Indoor Varsity Track Coach, East Windsor High School, effective 11/27/2023

Appointment- Rebecca Crockett, General Cafeteria Worker, East Windsor Middle School, effective 10/23/2023

Appointment- Samira Silijkovic, Building Substitute, East Windsor High School, effective TBD

Appointment- Miranda Wilson, Assistant Cross Country Coach, East Windsor Middle School, effective 11/27/2023

Appointment- Madison Lockwood, Girls Basketball Coach, East Windsor Middle School, effective 11/27/2023

Appointment- Josue Mercado, Boys Basketball Coach, East Windsor Middle School, effective 11/27/2023

Appointment- Jessica Kennedy, Administrative Assistant to the Superintendent, East Windsor Public Schools, effective 10/30/2023

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**Resignations:**

Resignation- James Sullivan, STRIVE teacher, East Windsor High School, effective 11/3/2023

Resignation- Amanda Valli, General Cafeteria Worker, East Windsor Middle School, effective 9/25/2023

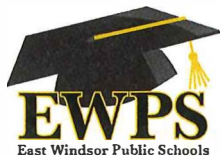
Resignation- Jeffrey Violette, Custodian Substitute, East Windsor Public Schools, effective 10/6/2023

Resignation- Josh Serrano, ABA Paraprofessional, Broad Brook Elementary School, effective 9/22/2023

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**Terminations:**

Termination- Richard Gauvreau, Discovery Paraprofessional, East Windsor High School, effective 9/26/2023



TO: East Windsor Board of Education

FROM: Ryan Galloway, Director of School Finance and Business

RE: Board of Education Financial Update

DATE: 10.20.2023

Dear Members of the Board of Education,

Please find the financial packet attached to this email for our discussion on 10.25.2023.

**Financial Reports:** Included in your packet for tonight's meeting are comprehensive financial updates encompassing the General Fund, Grants, Food Service, and Family Resource Center (FRC). We are committed to providing timely and thorough financial updates for all relevant funds moving forward.

Sincerely,

Ryan Galloway  
Director of School Finance and Business

YTD BUDGET REPORT AS OF 09.30.23

FOR 2024 03

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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1010 General Fund School

51010 SALARIES PAID TO TEACHERS

10010100	51010	BBES TEACHER/CERTIFIED SAL	2,550,480.75	0.00	2,550,480.75	419,973.56	2,026,221.42	104,285.77	95.9%
10010101	51010	BBES ADMIN SALARIES	293,402.00	0.00	293,402.00	78,992.83	214,409.11	0.06	100.0%
10020100	51010	EWMS TEACHER/CERTIFIED SAL	2,654,201.00	0.00	2,654,201.00	462,893.55	2,175,239.34	16,068.11	99.4%
10020101	51010	EWMS ADMIN SALARIES	300,139.00	0.00	300,139.00	80,806.67	219,332.39	-0.06	100.0%
10030100	51010	EWHS TEACHER/CERTIFIED SAL	2,414,327.00	0.00	2,414,327.00	429,498.68	2,054,967.82	-70,139.50	102.9%
10030101	51010	EWHS ADMIN SALARIES	319,096.00	0.00	319,096.00	85,910.44	233,185.48	0.08	100.0%
10040000	51010	TRANSITION PROGRAM JOB COACH	128,866.00	0.00	128,866.00	12,879.35	0.00	115,986.65	10.0%
10040100	51010	SPECIAL ED DIRECTOR SALARY	167,432.00	0.00	167,432.00	45,616.27	122,354.11	-538.38	100.3%
10040201	51010	BBES SPECIAL ED TEACHER SAL	809,417.00	0.00	809,417.00	160,785.09	755,684.70	-107,052.79	113.2%
10040202	51010	EWMS SPECIAL ED TEACHER SAL	411,444.00	0.00	411,444.00	74,536.47	333,737.10	3,170.43	99.2%
10040203	51010	EWHS SPECIAL ED TEACHER SAL	665,169.00	0.00	665,169.00	111,174.28	553,635.10	359.62	99.9%
10040204	51010	TRANSITION COORDINATOR	54,917.93	0.00	54,917.93	14,606.83	39,647.11	663.99	98.8%
10040205	51010	EWHS VOCATION COORDINATOR	46,575.00	0.00	46,575.00	6,305.10	39,932.30	337.60	99.3%
10040207	51010	SPECIAL EDUCATION SUPERVISOR	117,526.00	0.00	117,526.00	21,368.36	96,157.62	0.02	100.0%
10040208	51010	SPECIAL ED NURSES	89,919.00	0.00	89,919.00	11,794.84	0.00	78,124.16	13.1%
10040209	51010	OCCUPATIONAL THERAPY ASST	37,884.00	0.00	37,884.00	4,701.02	0.00	33,182.98	12.4%
10040210	51010	OCCUPATIONAL THERAPIST	99,679.92	0.00	99,679.92	15,636.36	70,363.62	13,679.94	86.3%
10040211	51010	SPECIAL ED PHYSICAL THERAPIST	38,732.81	0.00	38,732.81	6,957.28	31,307.76	467.77	98.8%
10040212	51010	SPEECH LANG PATH ASST	44,198.00	0.00	44,198.00	8,551.29	0.00	35,646.71	19.3%

YTD BUDGET REPORT AS OF 09.30.23

FOR 2024 03

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10040213 51010	SPEECH LANG PATHOLOGIST					
323,157.00	0.00	323,157.00	53,330.94	266,690.50	3,135.56	99.0%
10040214 51010	PSYCHOLOGIST					
314,985.00	0.00	314,985.00	55,418.56	247,747.14	11,819.30	96.2%
10040215 51010	SOCIAL WORKER					
395,613.00	0.00	395,613.00	53,237.52	254,626.36	87,749.12	77.8%
10040216 51010	BCBA					
104,995.00	0.00	104,995.00	19,663.40	85,905.00	-573.40	100.5%
10040221 51010	BEHAVIOR SUPPORT SPECIALIST					
46,575.00	-43,486.82	3,088.18	3,088.18	0.00	0.00	100.0%
10110100 51010	SUPERINTENDENT SALARY					
186,000.00	4,000.00	190,000.00	46,593.89	143,406.11	0.00	100.0%
10110101 51010	ASST SUPERINTENDENT SALARY					
176,567.04	0.00	176,567.04	47,537.28	129,029.76	0.00	100.0%
10110102 51010	LONG TERM SUBSTITUTES					
180,132.00	0.00	180,132.00	0.00	0.00	180,132.00	.0%
TOTAL SALARIES PAID TO TEACHERS						
12,971,430.45	-39,486.82	12,931,943.63	2,331,858.04	10,093,579.85	506,505.74	96.1%

51020 INSTRUCTIONAL AID/ASST SAL

10010105 51020	BBES PARAEDUCATOR SALARIES					
121,747.00	0.00	121,747.00	17,050.99	0.00	104,696.01	14.0%
10010108 51020	BBES TUTORS					
111,949.20	0.00	111,949.20	7,205.40	0.00	104,743.80	6.4%
10020105 51020	EWMS TEACHER ASSISTANT					
52,689.72	0.00	52,689.72	7,184.97	45,504.81	-0.06	100.0%
10030107 51020	EWHS PARAPROFESSIONAL SALARIES					
31,614.00	0.00	31,614.00	4,530.04	0.00	27,083.96	14.3%
10040208 51020	BBES SPECIAL ED PARAS					
616,538.65	115,749.00	732,287.65	93,810.52	0.00	638,477.13	12.8%
10040209 51020	EWMS SPECIAL ED PARAS					
589,482.46	0.00	589,482.46	70,954.01	0.00	518,528.45	12.0%
10040210 51020	EWHS SPECIAL ED PARAS					
369,981.29	72,777.00	442,758.29	61,332.21	0.00	381,426.08	13.9%
10040219 51020	BBES SPECIAL ED TUTOR					
115,749.02	-115,749.02	0.00	0.00	0.00	0.00	.0%
10040221 51020	EWHS SPECIAL ED TUTOR					
72,777.47	-72,777.47	0.00	0.00	0.00	0.00	.0%
TOTAL INSTRUCTIONAL AID/ASST SAL						
2,082,528.81	-0.49	2,082,528.32	262,068.14	45,504.81	1,774,955.37	14.8%



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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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51030 SALARIES PAID TO SUBSTITUTES

10010104 51030	BBES SUBSTITUTES					
32,375.00	0.00	32,375.00	9,325.00	0.00	23,050.00	28.8%
10020109 51030	EWMS SUBSTITUTES					
99,309.20	0.00	99,309.20	8,785.00	0.00	90,524.20	8.8%
10030102 51030	EWHS SUBSTITUTES					
32,375.00	0.00	32,375.00	4,900.00	0.00	27,475.00	15.1%
TOTAL SALARIES PAID TO SUBSTITUTES						
164,059.20	0.00	164,059.20	23,010.00	0.00	141,049.20	14.0%

51100 SALARIES OF REGULAR EMPLOYEES

10010102 51100	BBES SECRETARY SALARIES					
63,375.00	0.00	63,375.00	15,235.36	0.00	48,139.64	24.0%
10010103 51100	BBES PT SECRETARIES SALARIES					
48,825.00	0.00	48,825.00	8,759.77	0.00	40,065.23	17.9%
10010106 51100	BBES BEHAVIOR SUPPT SPECIALIST					
43,562.50	0.00	43,562.50	7,111.93	14,711.10	21,739.47	50.1%
10020102 51100	EWMS SECRETARY SALARIES					
63,375.00	0.00	63,375.00	16,198.89	0.00	47,176.11	25.6%
10020103 51100	EWMS PT SECRETARIES SALARIES					
45,281.25	0.00	45,281.25	3,426.52	0.00	41,854.73	7.6%
10030102 51100	EWHS SECRETARY SALARIES					
63,375.00	0.00	63,375.00	15,865.90	0.00	47,509.10	25.0%
10030103 51100	EWHS PT SECRETARIES SALARIES					
48,321.00	0.00	48,321.00	7,033.14	0.00	41,287.86	14.6%
10030108 51100	EWHS GUIDANCE SECRETARY					
58,987.50	0.00	58,987.50	14,801.75	0.00	44,185.75	25.1%
10040000 51100	ADMIN ASSISTANT SALARIES					
61,850.57	0.00	61,850.57	18,097.90	0.00	43,752.67	29.3%
10060000 51100	DIRECTOR OF FACILITIES					
95,000.00	0.00	95,000.00	25,450.39	69,079.63	469.98	99.5%
10060140 51100	EWHS CUSTODIAL SALARIES					
197,081.61	0.00	197,081.61	39,535.25	0.00	157,546.36	20.1%
10060141 51100	EWMS CUSTODIAL SALARIES					
153,964.54	0.00	153,964.54	44,071.58	0.00	109,892.96	28.6%
10060142 51100	BBE CUSTODIAL SALARIES					
239,634.60	0.00	239,634.60	61,063.38	0.00	178,571.22	25.5%

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10060143 51100	CUSTODIAL SUMMER SALARIES					
25,000.00	0.00	25,000.00	19,138.82	0.00	5,861.18	76.6%
10070154 51100	DATA/WEB/COMMUNICATIONS					
105,343.32	0.00	105,343.32	32,073.34	47,500.00	25,769.98	75.5%
10080000 51100	CIA ADMIN ASSISTANT SALARY					
56,937.42	0.00	56,937.42	14,780.94	0.00	42,156.48	26.0%
10110125 51100	HR STAFF					
93,405.38	0.00	93,405.38	24,339.91	69,542.60	-477.13	100.5%
10110126 51100	BUSINESS STAFF SALARIES					
238,125.00	0.00	238,125.00	103,282.09	130,692.31	4,150.60	98.3%
10110127 51100	ATHLETIC TRAINER					
30,924.00	0.00	30,924.00	0.00	1,520.00	29,404.00	4.9%
10110128 51100	ADMIN NON CERTIFIED STAFF					
83,440.31	0.00	83,440.31	26,299.78	0.00	57,140.53	31.5%
10110129 51100	SAFETY & SECURITY OFFICER					
47,000.00	0.00	47,000.00	6,381.81	40,418.13	200.06	99.6%
10110130 51100	VAN DRIVERS					
54,982.51	0.00	54,982.51	14,849.26	0.00	40,133.25	27.0%
10130165 51100	DIRECTOR OF NURSING					
89,500.00	0.00	89,500.00	24,304.28	65,968.76	-773.04	100.9%
10130166 51100	EWHS NURSES					
59,740.00	0.00	59,740.00	8,146.35	51,593.55	0.10	100.0%
10130167 51100	EWMS NURSES					
60,088.95	0.00	60,088.95	11,049.88	54,118.95	-5,079.88	108.5%
10130168 51100	BBE NURSES					
98,519.50	0.00	98,519.50	15,709.07	49,814.58	32,995.85	66.5%
10130169 51100	SUB NURSES					
22,000.00	0.00	22,000.00	2,257.88	0.00	19,742.12	10.3%
TOTAL SALARIES OF REGULAR EMPLOYEES						
2,247,639.96	0.00	2,247,639.96	579,265.17	594,959.61	1,073,415.18	52.2%

51300 SALARIES FOR OVERTIME

10060000 51300	CUSTODIAL OVERTIME					
15,000.00	0.00	15,000.00	456.55	0.00	14,543.45	3.0%
TOTAL SALARIES FOR OVERTIME						
15,000.00	0.00	15,000.00	456.55	0.00	14,543.45	3.0%

51500 ADDL COMP BONUS/INCENTIVES

10110100 51500	PARAPROFESSIONAL PMT STIPENDS					
20,100.00	0.00	20,100.00	577.05	0.00	19,522.95	2.9%

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10110101 51500		VACATION/SEPARATION PAY					
	25,000.00	-4,000.00	21,000.00	9,997.29	0.00	11,002.71	47.6%
10110199 51500		ADVISOR/AFTER SCHOOL STIPEND					
	80,615.00	0.00	80,615.00	442.80	0.00	80,172.20	.5%
10110221 51500		BBE PLC STIPENDS					
	35,615.16	0.00	35,615.16	7,730.56	0.00	27,884.60	21.7%
10110222 51500		EWMS PLC STIPENDS					
	35,615.16	0.00	35,615.16	8,574.12	0.00	27,041.04	24.1%
10110223 51500		EWHS PLC STIPEND					
	35,615.16	0.00	35,615.16	6,033.64	0.00	29,581.52	16.9%
10110290 51500		COMP TIME PAYOUT					
	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%
10110318 51500		NURSE CONTRACT REIMBURSEMENTS					
	0.00	0.00	0.00	1,365.00	0.00	-1,365.00	100.0%
TOTAL ADDL COMP BONUS/INCENTIVES							
	233,560.48	-4,000.00	229,560.48	34,720.46	0.00	194,840.02	15.1%

51900 OTHER SALARIES

10010107 51900		BBES TEACHER RESIDENCY PROGRAM					
	34,000.00	0.00	34,000.00	7,159.04	21,636.41	5,204.55	84.7%
10020106 51900		EWMS COACHES					
	14,859.00	0.00	14,859.00	0.00	0.00	14,859.00	.0%
10030000 51900		EWHS ISS					
	30,429.83	0.00	30,429.83	3,911.13	0.00	26,518.70	12.9%
10030107 51900		EWHS COACHES					
	83,063.98	-16,513.12	66,550.86	1,073.29	0.00	65,477.57	1.6%
10030328 51900		DIST SUB/ATHLETIC DIRECTOR					
	0.00	59,999.94	59,999.94	6,923.07	53,076.87	0.00	100.0%
10040000 51900		SPECIAL ED SUMMER SCHOOL					
	130,000.00	0.00	130,000.00	125,630.55	0.00	4,369.45	96.6%
10040215 51900		TRANSITION WORK EXPERIENCE					
	20,000.00	0.00	20,000.00	2,997.00	0.00	17,003.00	15.0%
TOTAL OTHER SALARIES							
	312,352.81	43,486.82	355,839.63	147,694.08	74,713.28	133,432.27	62.5%

52100 GROUP INSURANCE

10110100 52100		MEDICAL INSURANCE					
	2,371,834.00	0.00	2,371,834.00	1,134,450.49	0.00	1,237,383.51	47.8%

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10110101 52100		CRIME INSURANCE						
	970.00	0.00	970.00	970.00	0.00	0.00	100.0%	
10110102 52100		STUDENT ATHLETIC INSURANCE						
	3,800.00	0.00	3,800.00	3,788.00	0.00	12.00	99.7%	
10110189 52100		LIFE INSURANCE						
	26,464.00	0.00	26,464.00	4,371.42	22,092.58	0.00	100.0%	
10120311 52100		AUTO/LIABILITY						
	123,731.00	0.00	123,731.00	61,310.51	61,284.87	1,135.62	99.1%	
TOTAL GROUP INSURANCE	2,526,799.00	0.00	2,526,799.00	1,204,890.42	83,377.45	1,238,531.13	51.0%	
<b>52200 EMPLOYER SHARE SOCIAL SECURITY</b>								
10110100 52200		SOCIAL SECURITY/MEDICARE						
	630,000.00	0.00	630,000.00	130,798.23	0.00	499,201.77	20.8%	
TOTAL EMPLOYER SHARE SOCIAL SECURITY	630,000.00	0.00	630,000.00	130,798.23	0.00	499,201.77	20.8%	
<b>52300 RETIREMENT CONTRIBUTIONS</b>								
10110100 52300		PENSION CONTRIBUTION						
	581,683.30	0.00	581,683.30	671,226.00	0.00	-89,542.70	115.4%	
TOTAL RETIREMENT CONTRIBUTIONS	581,683.30	0.00	581,683.30	671,226.00	0.00	-89,542.70	115.4%	
<b>52600 UNEMPLOYMENT COMPENSATION</b>								
10110100 52600		UNEMPLOYMENT COMPENSATION						
	41,600.00	0.00	41,600.00	0.00	0.00	41,600.00	.0%	
TOTAL UNEMPLOYMENT COMPENSATION	41,600.00	0.00	41,600.00	0.00	0.00	41,600.00	.0%	
<b>52700 workers' Compensation</b>								
10110100 52700		WORKERS COMPENSATION						
	125,277.00	0.00	125,277.00	62,627.40	62,627.40	22.20	100.0%	

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TOTAL Workers' Compensation	125,277.00	0.00	125,277.00	62,627.40	62,627.40	22.20	100.0%		
<b>53010 PURCHASED PROF SERVICES</b>									
10040000 53010	45,000.00		CONTRACTED SERVICES -1,500.00	43,500.00	10,555.85	24,880.00	8,064.15	81.5%	
10040201 53010	10,000.00		HOME/HOSPITAL TUTOR SERVICES	0.00	0.00	10,000.00	0.00	.0%	
10040202 53010	20,000.00		DIAGNOSTIC SERVICES	0.00	0.00	20,000.00	0.00	.0%	
10110100 53010	1,000.00		CONFERENCES	0.00	0.00	1,000.00	0.00	.0%	
10110109 53010	150,000.00		KELLY SUBSTITUTES	0.00	150,000.00	1,123.02	148,876.98	0.00	100.0%
10110132 53010	86,957.72		SERVICE CONTRACTS	0.00	86,957.72	31,022.90	28,033.00	27,901.82	67.9%
10110133 53010	79,606.00		FINANCE AUDIT CONTRACTS	0.00	79,606.00	46,612.64	0.00	32,993.36	58.6%
10110134 53010	20,000.00		LEGAL	0.00	20,000.00	18,370.00	10,000.00	-8,370.00	141.9%
10110138 53010	30,000.00		DISTRICT WIDE PHONE SERVICE	0.00	30,000.00	8,846.54	23,753.46	-2,600.00	108.7%
10130000 53010	3,000.00		SERVICE CONTRACTS	0.00	3,000.00	251.74	0.00	2,748.26	8.4%
TOTAL PURCHASED PROF SERVICES	445,563.72	-1,500.00	444,063.72	116,782.69	235,543.44	91,737.59	79.3%		
<b>53040 NURSING SERVICES</b>									
10130000 53040	5,050.00		DISTRICT PHYSICIAN SERVICES	0.00	5,050.00	0.00	5,050.00	0.00	.0%
TOTAL NURSING SERVICES	5,050.00	0.00	5,050.00	0.00	0.00	5,050.00	0.00	.0%	
<b>53060 CURRICULUM DEVELOPMENT</b>									
10020000 53060	150.00		EWMS CONFERENCES	0.00	150.00	0.00	150.00	0.00	.0%

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10040000 53060	SPECIAL EDUCATION CONFERENCES					
500.00	1,500.00	2,000.00	1,327.36	0.00	672.64	66.4%
10080000 53060	PROF DEVELOPMENT IN-SERVICE					
1,600.00	0.00	1,600.00	0.00	0.00	1,600.00	.0%
10080159 53060	PROF DEVELOPMENT OUT OF DIST					
9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	.0%
10110100 53060	BOE PROFESSIONAL DEVELOPMENT					
1,070.00	0.00	1,070.00	0.00	0.00	1,070.00	.0%
TOTAL CURRICULUM DEVELOPMENT						
12,320.00	1,500.00	13,820.00	1,327.36	0.00	12,492.64	9.6%
<b>53070 TESTING/SCORING</b>						
10040000 53070	STANDARDIZED TESTING					
10,000.00	0.00	10,000.00	125.00	1,575.16	8,299.84	17.0%
10080000 53070	STANDARDIZED TESTING					
11,465.00	0.00	11,465.00	0.00	0.00	11,465.00	.0%
TOTAL TESTING/SCORING						
21,465.00	0.00	21,465.00	125.00	1,575.16	19,764.84	7.9%
<b>53200 PROF EDUCATIONAL SERVICES</b>						
10080000 53200	TRANSLATION SERVICE					
7,500.00	0.00	7,500.00	78.75	0.00	7,421.25	1.1%
10080001 53200	SERVICE CONTRACTS					
67,000.00	0.00	67,000.00	40,774.00	1,995.00	24,231.00	63.8%
10080158 53200	ALTERNATIVE ED SERVICES					
5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	.0%
TOTAL PROF EDUCATIONAL SERVICES						
79,500.00	0.00	79,500.00	40,852.75	1,995.00	36,652.25	53.9%
<b>53240 FIELD TRIPS</b>						
10020000 53240	EWMS TRANSPORTATION					
8,671.00	0.00	8,671.00	0.00	1,200.00	7,471.00	13.8%

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10030000 53240	FIELD TRIP TRANSPORTATION					
3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	.0%
TOTAL FIELD TRIPS						
12,171.00	0.00	12,171.00	0.00	1,200.00	10,971.00	9.9%
<b>53500 TECHNOLOGY SERVICES</b>						
10070000 53500	TECHNOLOGY EQUIP/SUPPLIES/LIC					
80,000.00	0.00	80,000.00	34,718.01	43,586.03	1,695.96	97.9%
10070001 53500	SUZOR IT					
169,600.00	0.00	169,600.00	84,800.96	84,799.04	0.00	100.0%
TOTAL TECHNOLOGY SERVICES						
249,600.00	0.00	249,600.00	119,518.97	128,385.07	1,695.96	99.3%
<b>53540 SPORTS OFFICIALS</b>						
10020000 53540	EWMS OFFICIALS FEES					
7,991.00	0.00	7,991.00	0.00	0.00	7,991.00	.0%
10030000 53540	EWHS OFFICIALS FEES					
45,000.00	0.00	45,000.00	385.00	0.00	44,615.00	.9%
TOTAL SPORTS OFFICIALS						
52,991.00	0.00	52,991.00	385.00	0.00	52,606.00	.7%
<b>54100 UTILITY SERVICES</b>						
10060000 54100	DISTRICT WIDE ELECTRIC					
250,000.00	0.00	250,000.00	43,610.78	206,389.22	0.00	100.0%
10060001 54100	NATURAL GAS					
180,000.00	0.00	180,000.00	6,640.75	173,359.25	0.00	100.0%
10060002 54100	FUEL/OIL					
100,000.00	0.00	100,000.00	0.00	85,000.00	15,000.00	85.0%
10120312 54100	FUEL					
120,000.00	0.00	120,000.00	24,107.22	95,892.78	0.00	100.0%
TOTAL UTILITY SERVICES						
650,000.00	0.00	650,000.00	74,358.75	560,641.25	15,000.00	97.7%

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<b>54103 SNOW PLOWING/SANDING</b>							
10060000 54103	36,000.00	SNOW REMOVAL & SANDING 0.00	36,000.00	0.00	0.00	36,000.00	.0%
TOTAL SNOW PLOWING/SANDING	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	.0%
<b>54300 REPAIRS &amp; MAINTENANCE</b>							
10060147 54300	19,400.00	EQUIPMENT REPAIRS/CONTRACTS 0.00	19,400.00	4,457.22	12,586.70	2,356.08	87.9%
10060148 54300	75,000.00	REPAIRS & MAINTENANCE 0.00	75,000.00	30,011.76	19,343.00	25,645.24	65.8%
TOTAL REPAIRS & MAINTENANCE	94,400.00	0.00	94,400.00	34,468.98	31,929.70	28,001.32	70.3%
<b>54301 BUILDING MAINTENANCE</b>							
10060149 54301	52,372.00	EWHS BUILDING REPAIRS 0.00	52,372.00	15,715.58	19,762.36	16,894.06	67.7%
10060150 54301	48,972.00	EWMS BUILDING REPAIRS 0.00	48,972.00	16,149.10	9,870.48	22,952.42	53.1%
10060151 54301	42,272.00	BBE BUILDING REPAIRS 0.00	42,272.00	8,352.34	4,962.50	28,957.16	31.5%
10060331 54301	0.00	BOE SHARE BBE WATER MAIN REP 0.00	0.00	20,448.47	0.00	-20,448.47	100.0%
TOTAL BUILDING MAINTENANCE	143,616.00	0.00	143,616.00	60,665.49	34,595.34	48,355.17	66.3%
<b>54411 WATER/SEWER</b>							
10060000 54411	30,000.00	DISTRICT WIDE WATER 0.00	30,000.00	0.00	30,000.00	0.00	100.0%



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10060144 54411	DISTRICT WIDE SEWER FEE						
	12,000.00	0.00	12,000.00	10,691.20	0.00	1,308.80	89.1%
TOTAL WATER/SEWER	42,000.00	0.00	42,000.00	10,691.20	30,000.00	1,308.80	96.9%
<b>54900 OTHER PURCH PROPERTY SERVICES</b>							
10060000 54900	DPW TOWN SHARE						
	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	.0%
10060146 54900	TRASH COLLECTION						
	28,572.00	0.00	28,572.00	5,857.77	22,714.23	0.00	100.0%
TOTAL OTHER PURCH PROPERTY SERVICES	63,572.00	0.00	63,572.00	5,857.77	22,714.23	35,000.00	44.9%
<b>55100 STUDENT TRANSPORTATION</b>							
10040000 55100	SPECIAL ED TRANSPORTATION						
	545,744.00	0.00	545,744.00	27,042.00	493,221.26	25,480.74	95.3%
10040219 55100	FIELD TRIPS						
	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00	.0%
10120000 55100	REGULAR ED STUDENT TRANSPORT						
	772,000.00	0.00	772,000.00	0.00	812,500.00	-40,500.00	105.2%
10120170 55100	EWHS VO-AG TRANSPORTATION						
	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	.0%
10120171 55100	ATHLETIC TRIPS						
	51,300.00	0.00	51,300.00	0.00	32,877.17	18,422.83	64.1%
10120258 55100	CHENEY/ROCKVILLE TRANSPORT						
	59,311.80	0.00	59,311.80	0.00	51,300.00	8,011.80	86.5%
10122901 55100	LATE BUS						
	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	100.0%
TOTAL STUDENT TRANSPORTATION	1,446,455.80	0.00	1,446,455.80	27,042.00	1,394,898.43	24,515.37	98.3%
<b>55301 POSTAGE</b>							
10110100 55301	POSTAGE/PRINTING						
	11,321.00	0.00	11,321.00	1,631.77	9,689.23	0.00	100.0%

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FOR 2024 03

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10110313 55301	4,650.00	DISTRICT WIDE PRINTING 0.00	4,650.00	0.00	0.00	4,650.00	.0%
TOTAL POSTAGE	15,971.00	0.00	15,971.00	1,631.77	9,689.23	4,650.00	70.9%
<b>55600 TUITION</b>							
10040000 55600	232,081.00	IN STATE PUBLIC TUITION 0.00	232,081.00	0.00	334,969.66	-102,888.66	144.3%
10040203 55600	27,224.00	PRIVATE TUITION IN STATE 0.00	27,224.00	36,016.92	640,323.67	-649,116.59	2484.4%
10080000 55600	39,146.00	ADULT ED PROGRAMS 0.00	39,146.00	32,418.00	0.00	6,728.00	82.8%
10110135 55600	444,864.00	MAGNET SCHOOL TUITION 0.00	444,864.00	0.00	0.00	444,864.00	.0%
10110136 55600	141,071.00	VO-AG TUITION 0.00	141,071.00	0.00	0.00	141,071.00	.0%
10110137 55600	40,000.00	ALTERNATIVE LEARNING PROGRAM 0.00	40,000.00	0.00	17,500.00	22,500.00	43.8%
TOTAL TUITION	924,386.00	0.00	924,386.00	68,434.92	992,793.33	-136,842.25	114.8%
<b>55800 TRAVEL REIMBURSEMENT</b>							
10010000 55800	2,400.00	BBES TRAVEL REIMBURSEMENT 0.00	2,400.00	0.00	0.00	2,400.00	.0%
10020000 55800	2,400.00	EWMS TRAVEL REIMBURSEMENT 0.00	2,400.00	0.00	0.00	2,400.00	.0%
10030000 55800	2,400.00	EWHS TRAVEL REIMBURSEMENT 0.00	2,400.00	0.00	0.00	2,400.00	.0%
10040000 55800	3,600.00	TRAVEL EXPENSES 0.00	3,600.00	175.15	0.00	3,424.85	4.9%
10070000 55800	750.00	DISTRICT WIDE TECH TRAVEL 0.00	750.00	172.93	0.00	577.07	23.1%
10080000 55800	2,000.00	TRAVEL 0.00	2,000.00	0.00	0.00	2,000.00	.0%
10110100 55800	535.00	ITINERANT MILEAGE 0.00	535.00	810.04	0.00	-275.04	151.4%

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	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10110139 55800	ADMIN TRAVEL EXPENSE						
	5,200.00	0.00	5,200.00	16,700.00	189.75	-11,689.75	324.8%
TOTAL TRAVEL REIMBURSEMENT	19,285.00	0.00	19,285.00	17,858.12	189.75	1,237.13	93.6%
<b>55990 OTHER PURCHASED SERVICES</b>							
10130000 55990	CONFERENCES						
	1,500.00	0.00	1,500.00	0.00	100.00	1,400.00	6.7%
TOTAL OTHER PURCHASED SERVICES	1,500.00	0.00	1,500.00	0.00	100.00	1,400.00	6.7%
<b>56010 SUPPLIES</b>							
10030000 56010	EWHS GENERAL SUPPLIES						
	2,700.00	0.00	2,700.00	124.60	321.85	2,253.55	16.5%
10030100 56010	GUIDANCE SUPPLIES						
	18,500.00	0.00	18,500.00	864.00	0.00	17,636.00	4.7%
TOTAL SUPPLIES	21,200.00	0.00	21,200.00	988.60	321.85	19,889.55	6.2%
<b>56100 GENERAL SUPPLIES</b>							
10010000 56100	BBES GENERAL SUPPLIES						
	0.00	294.00	294.00	-264.54	1,157.75	-599.21	303.8%
10010101 56100	BBES INSTRUCT/LIBRARY SUPPLIES						
	10,684.36	-294.00	10,390.36	9,296.81	5,914.84	-4,821.29	146.4%
10020000 56100	EWMS GENERAL SUPPLIES						
	0.00	0.00	0.00	64.36	0.00	-64.36	100.0%
10060000 56100	DISTRICT WIDE CUSTODIAL SUPP						
	0.00	0.00	0.00	228.47	0.00	-228.47	100.0%
10060152 56100	DISTRICT WIDE GROUNDS SUPPLIES						
	22,000.00	0.00	22,000.00	10,600.88	4,840.00	6,559.12	70.2%
10060283 56100	WINTER PPE						
	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	.0%

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	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10080000 56100		CIA GENERAL SUPPLIES					
	1,625.00	0.00	1,625.00	0.00	0.00	1,625.00	.0%
10110100 56100		DISTRICT GENERAL SUPPLIES					
	11,000.00	0.00	11,000.00	1,377.23	9,078.92	543.85	95.1%
10130000 56100		NURSE GENERAL SUPPLIES					
	9,700.00	0.00	9,700.00	3,750.13	1,052.73	4,897.14	49.5%
TOTAL GENERAL SUPPLIES	58,009.36	0.00	58,009.36	25,053.34	22,044.24	10,911.78	81.2%
<b>56110 INSTRUCTIONAL SUPPLIES</b>							
10020000 56110		EWMS INSTRUCT/LIBRARY SUPPLIES					
	978.43	0.00	978.43	992.33	43.99	-57.89	105.9%
10030000 56110		EWHS INSTRUCT/LIBRARY SUPPLIES					
	6,642.12	0.00	6,642.12	3,155.75	439.95	3,046.42	54.1%
10040000 56110		SPECIAL ED INSTRUT SUPPLIES					
	25,000.00	0.00	25,000.00	2,015.18	267.11	22,717.71	9.1%
10080000 56110		CIA INSTRUCTIONAL SUPPLIES					
	15,790.56	0.00	15,790.56	0.00	15,401.76	388.80	97.5%
TOTAL INSTRUCTIONAL SUPPLIES	48,411.11	0.00	48,411.11	6,163.26	16,152.81	26,095.04	46.1%
<b>56120 ADMIN SUPPLIES</b>							
10040000 56120		SPECIAL ED ADMIN SUPPLIES					
	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%
10080000 56120		CIA ADMIN SUPPLIES					
	3,000.00	0.00	3,000.00	214.66	0.00	2,785.34	7.2%
10110100 56120		DISTRICT WIDE ADMIN SUPPLIES					
	10,040.00	0.00	10,040.00	1,186.32	0.00	8,853.68	11.8%
TOTAL ADMIN SUPPLIES	14,540.00	0.00	14,540.00	1,400.98	0.00	13,139.02	9.6%
<b>56410 TEXTBOOKS</b>							
10010000 56410		BBES TEXTBOOKS					
	2,943.00	0.00	2,943.00	1,320.00	1,623.00	0.00	100.0%

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	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
10020000 56410	EWMS TEXTBOOKS						
	725.00	0.00	725.00	0.00	0.00	725.00	.0%
TOTAL TEXTBOOKS	3,668.00	0.00	3,668.00	1,320.00	1,623.00	725.00	80.2%
<b>56900 OTHER SUPPLIES</b>							
10020000 56900	EWMS GRADUATION AWARD						
	250.00	0.00	250.00	0.00	0.00	250.00	.0%
10020107 56900	EWMS ATHLETIC/AFTER SCHOOL SUP						
	20,278.00	0.00	20,278.00	1,522.45	210.00	18,545.55	8.5%
10030000 56900	EWHS GRADUATION AWARDS						
	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	.0%
10030109 56900	EWHS ATHLETIC SUPPLIES						
	15,465.00	0.00	15,465.00	37.45	10,522.57	4,904.98	68.3%
10040000 56900	TRANSITION SUPPLIES						
	12,500.00	0.00	12,500.00	62.00	5,181.82	7,256.18	42.0%
TOTAL OTHER SUPPLIES	56,493.00	0.00	56,493.00	1,621.90	15,914.39	38,956.71	31.0%
<b>57300 EQUIPMENT</b>							
10040000 57300	SPECIAL ED INS EQUIP						
	3,500.00	0.00	3,500.00	33.99	0.00	3,466.01	1.0%
TOTAL EQUIPMENT	3,500.00	0.00	3,500.00	33.99	0.00	3,466.01	1.0%
<b>57340 Technology - Related Hardware</b>							
10020000 57340	EWMS REPLACEMENT EQUIPMENT						
	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00	.0%
10030000 57340	EWHS REPLACEMENT EQUIPMENT						
	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%
TOTAL Technology - Related Hardware	4,300.00	0.00	4,300.00	0.00	0.00	4,300.00	.0%

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FOR 2024 03								
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
<b>57345 INSTRUCTIONAL EQUIPMENT</b>								
10040000 57345								
	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	.0%	REPLACE INSTRUCTIONAL EQUIP
10040100 57345	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%	NEW NON INSTRUCTIONAL EQUIP
TOTAL INSTRUCTIONAL EQUIPMENT	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	.0%	
<b>57390 OTHER EQUIPMENT</b>								
10040000 57390	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%	REPLACE NON INSTRUMENT EQUIP
TOTAL OTHER EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%	
<b>58100 DUES &amp; FEES</b>								
10020000 58100	2,300.00	0.00	2,300.00	1,025.00	0.00	1,275.00	44.6%	EWMS DUES & FEES
10030000 58100	4,800.00	0.00	4,800.00	5,040.00	351.00	-591.00	112.3%	EWHS DUES & FEES
10040000 58100	250.00	0.00	250.00	250.00	0.00	0.00	100.0%	SPECIAL ED DUES & FEES
10080000 58100	300.00	0.00	300.00	1,395.00	0.00	-1,095.00	465.0%	CIA DUES & FEES
10110100 58100	12,500.00	0.00	12,500.00	13,029.78	1,205.00	-1,734.78	113.9%	BOE DUES/FEES
10110139 58100	12,501.00	0.00	12,501.00	5,729.00	0.00	6,772.00	45.8%	ADMIN DUES/FEES
10130000 58100	700.00	0.00	700.00	80.00	0.00	620.00	11.4%	DUES/FEES/TRAVEL
TOTAL DUES & FEES	33,351.00	0.00	33,351.00	26,548.78	1,556.00	5,246.22	84.3%	
TOTAL General Fund School	26,496,750.00	-0.49	26,496,749.51	6,091,746.11	14,458,624.62	5,946,378.78	77.6%	
TOTAL EXPENSES	26,496,750.00	-0.49	26,496,749.51	6,091,746.11	14,458,624.62	5,946,378.78		

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FOR 2024 03							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
	GRAND TOTAL						
26,496,750.00	-0.49	26,496,749.51	6,091,746.11	14,458,624.62	5,946,378.78	77.6%	

\*\* END OF REPORT - Generated by Ryan Galloway \*\*

YTD BUDGET REPORT AS OF 09.30.23

FOR 2024 03

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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2000 School Grants

51010 SALARIES PAID TO TEACHERS

20212115 51010		ESSER III TEACHER SALARIES				
	0.00	558,848.21	558,848.21	56,574.86	157,603.92	344,669.43 38.3%
20230320 51010		ARPA MENTAL HEALTH SALARIES				
	0.00	46,869.00	46,869.00	10,815.96	34,250.38	1,802.66 96.2%
20240315 51010		SHEFF OC TEACHER SALARIES				
	0.00	95,892.00	95,892.00	31,859.65	82,448.17	-18,415.82 119.2%
20240319 51010		ARP ESSER DUAL CREDIT SALARIES				
	0.00	3,555.20	3,555.20	3,555.00	0.00	0.20 100.0%
20240321 51010		FY24 TITLE I SALARIES				
	0.00	141,818.00	141,818.00	34,821.10	157,066.36	-50,069.46 135.3%
20240322 51010		FY24 ALLIANCE SALARIES				
	0.00	164,675.20	164,675.20	19,399.56	147,278.58	-2,002.94 101.2%
20240323 51010		FY24 FRC GRANT SALARIES				
	0.00	93,000.00	93,000.00	0.00	0.00	93,000.00 .0%
TOTAL SALARIES PAID TO TEACHERS						
	0.00	1,104,657.61	1,104,657.61	157,026.13	578,647.41	368,984.07 66.6%

51100 SALARIES OF REGULAR EMPLOYEES

20232003 51100		FY23 TITLE IIA SALARIES				
	0.00	30,000.00	30,000.00	25,358.73	0.00	4,641.27 84.5%
20240326 51100		FY24 TITLE II A SALARIES				
	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00 .0%
TOTAL SALARIES OF REGULAR EMPLOYEES						
	0.00	60,000.00	60,000.00	25,358.73	0.00	34,641.27 42.3%

51100B INSTRUCTIONAL SAL

20230330 51100B		FY23 PERKINS SUPP ENH INS SAL				
	0.00	1,778.00	1,778.00	0.00	1,778.00	0.00 100.0%
20240316 51100B		FY24 IDEA 611 SALARIES				
	0.00	276,466.00	276,466.00	42,655.82	69,723.00	164,087.18 40.6%



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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
20240317 51100B	FY24 IDEA 619 INSTR SALARIES 0.00 11,498.00	11,498.00	2,228.62	0.00	9,269.38	19.4%
	TOTAL INSTRUCTIONAL SAL 0.00 289,742.00	289,742.00	44,884.44	71,501.00	173,356.56	40.2%

52010 EMPLOYEE BENEFITS

20212115 52010	ESSER III BENEFITS 0.00 76,115.00	76,115.00	76,115.00	0.00	0.00	100.0%
20240321 52010	FY24 TITLE I PART A BENEFITS 0.00 54,221.01	54,221.01	0.00	0.00	54,221.01	.0%
20240322 52010	FY24 ALLIANCE BENEFITS 0.00 6,697.08	6,697.08	0.00	0.00	6,697.08	.0%
	TOTAL EMPLOYEE BENEFITS 0.00 137,033.09	137,033.09	76,115.00	0.00	60,918.09	55.5%

53010 PURCHASED PROF SERVICES

20230298 53010	FY23 TITLE IV PURCH SERVICES 0.00 3,500.00	3,500.00	0.00	339.00	3,161.00	9.7%
20230304 53010	VOICE 4 CHANGE PURCH SERV 0.00 7,165.60	7,165.60	0.00	0.00	7,165.60	.0%
20232002 53010	TITLE I PURCHASED PROF SERV 0.00 38,107.01	38,107.01	0.00	178.00	37,929.01	.5%
20232003 53010	TITLE IIA PROF/TECH SERV 0.00 23,739.00	23,739.00	4,300.10	0.00	19,438.90	18.1%
20240315 53010	SHEFF OC PURCH PROF SERVICES 0.00 5,000.00	5,000.00	1,587.80	7,542.05	-4,129.85	182.6%
20240319 53010	FY24 ARP DUAL CREDIT PURCH SER 0.00 2,000.00	2,000.00	0.00	0.00	2,000.00	.0%
20240321 53010	FY24 TITLE I PURCH PROF SERV 0.00 45,000.00	45,000.00	0.00	0.00	45,000.00	.0%
20240323 53010	FY24 FRC PURCH PROF/TECH SERV 0.00 4,460.00	4,460.00	365.00	0.00	4,095.00	8.2%
20240326 53010	FY24 TITLE II A PURCH SERV 0.00 6,394.00	6,394.00	0.00	0.00	6,394.00	.0%
	TOTAL PURCHASED PROF SERVICES 0.00 135,365.61	135,365.61	6,252.90	8,059.05	121,053.66	10.6%

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	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>53200 PROF EDUCATIONAL SERVICES</b>							
20212115 53200		ESSER III PROF & TECH SERVICES					
	0.00	129,429.96	129,429.96	50,648.25	0.00	78,781.71	39.1%
TOTAL PROF EDUCATIONAL SERVICES	0.00	129,429.96	129,429.96	50,648.25	0.00	78,781.71	39.1%
<b>53300 EMPLOYEE TRAINING NON DIRECT</b>							
20230330 53300		FY23 PERKINS SUPP ENH TRAINING					
	0.00	1,100.00	1,100.00	0.00	1,100.00	0.00	100.0%
TOTAL EMPLOYEE TRAINING NON DIRECT	0.00	1,100.00	1,100.00	0.00	1,100.00	0.00	100.0%
<b>54010 PURCHASED PROP SERVICES</b>							
20212115 54010		ESSER III PURCH PROP SERV					
	0.00	55,041.93	55,041.93	0.00	0.00	55,041.93	.0%
TOTAL PURCHASED PROP SERVICES	0.00	55,041.93	55,041.93	0.00	0.00	55,041.93	.0%
<b>55990 OTHER PURCHASED SERVICES</b>							
20230304 55990		VOICE 4 CHANGE OTHER PURCH SER					
	0.00	5,871.91	5,871.91	0.00	0.00	5,871.91	.0%
20240321 55990		FY24 TITLE I OTHER PURCH SERV					
	0.00	8,619.32	8,619.32	0.00	0.00	8,619.32	.0%
20240323 55990		FY24 FRC OTHER PURCH SERVICES					
	0.00	6,000.00	6,000.00	0.00	5,880.12	119.88	98.0%
TOTAL OTHER PURCHASED SERVICES	0.00	20,491.23	20,491.23	0.00	5,880.12	14,611.11	28.7%
<b>56010 SUPPLIES</b>							
20212114 56010		ESSER II SUPPLIES					

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FOR 2024 03							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
20212115 56010	0.00	58,700.25	58,700.25	73.37	58,626.88	0.00	100.0%
		ESSER III GEN SUPPLIES					
20230298 56010	0.00	76,890.00	76,890.00	0.00	0.00	76,890.00	.0%
		FY23 TITLE IV SUPPLIES					
20232002 56010	0.00	26,610.00	26,610.00	1,080.94	829.34	24,699.72	7.2%
		TITLE I SUPPLIES					
20240319 56010	0.00	11,358.19	11,358.19	11,358.19	0.00	0.00	100.0%
		FY24 ARP DUAL CREDIT SUPPLIES					
20240321 56010	0.00	4,444.00	4,444.00	0.00	0.00	4,444.00	.0%
		FY24 TITLE I SUPPLIES					
20240322 56010	0.00	181,307.67	181,307.67	0.00	0.00	181,307.67	.0%
		FY24 ALLIANCE SUPPLIES					
20240323 56010	0.00	15,614.72	15,614.72	0.00	619.00	14,995.72	4.0%
		FY24 FRC SUPPLIES					
20240329 56010	0.00	9,169.00	9,169.00	0.00	0.00	9,169.00	.0%
		FY24 FARM 2 SCHOOL SUPPLIES					
	0.00	1,212.53	1,212.53	0.00	1,212.52	0.01	100.0%
TOTAL SUPPLIES	0.00	385,306.36	385,306.36	12,512.50	61,287.74	311,506.12	19.2%
<b>56500 SUPPLIES -- TECHNOLOGY RELATED</b>							
20222120 56500	0.00	0.00	0.00	-3,500.00	0.00	3,500.00	100.0%
		ESSER II TECH RELATED SUPPLIES					
TOTAL SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	0.00	-3,500.00	0.00	3,500.00	100.0%
<b>57010 PROPERTY</b>							
20230330 57010	0.00	39,150.00	39,150.00	0.00	39,715.71	-565.71	101.4%
		F23 PERKINS SUPP ENH PROPERTY					
TOTAL PROPERTY	0.00	39,150.00	39,150.00	0.00	39,715.71	-565.71	101.4%
TOTAL School Grants	0.00	2,357,317.79	2,357,317.79	369,297.95	766,191.03	1,221,828.81	48.2%
TOTAL EXPENSES	0.00	2,357,317.79	2,357,317.79	369,297.95	766,191.03	1,221,828.81	
GRAND TOTAL	0.00	2,357,317.79	2,357,317.79	369,297.95	766,191.03	1,221,828.81	48.2%

YTD BUDGET REPORT AS OF 09.30.23

FOR 2024 03

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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\*\* END OF REPORT - Generated by Ryan Galloway \*\*

YTD BUDGET REPORT AS OF 09.30.23

FOR 2024 03

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>2366 FRC</b>							
<b>51010 SALARIES PAID TO TEACHERS</b>							
23660000 51010		FRC SUMMER SALARIES					
	0.00	47,896.00	47,896.00	53,597.24	0.00	-5,701.24	111.9%
23660002 51010		FRC SALARIES					
	0.00	153,641.50	153,641.50	37,736.99	90,376.35	25,528.16	83.4%
TOTAL SALARIES PAID TO TEACHERS	0.00	201,537.50	201,537.50	91,334.23	90,376.35	19,826.92	90.2%
<b>52100 GROUP INSURANCE</b>							
23660000 52100		FRC MEDICAL/DENTAL					
	0.00	20,285.88	20,285.88	0.00	0.00	20,285.88	.0%
23660324 52100		FRC GROUP LIFE INSURANCE					
	0.00	43.20	43.20	0.00	0.00	43.20	.0%
TOTAL GROUP INSURANCE	0.00	20,329.08	20,329.08	0.00	0.00	20,329.08	.0%
<b>52200 EMPLOYER SHARE SOCIAL SECURITY</b>							
23660000 52200		FRC FICA					
	0.00	15,417.62	15,417.62	0.00	0.00	15,417.62	.0%
TOTAL EMPLOYER SHARE SOCIAL SECURITY	0.00	15,417.62	15,417.62	0.00	0.00	15,417.62	.0%
<b>53010 PURCHASED PROF SERVICES</b>							
23660002 53010		FRC GRANT PROF/OTHER PURCH SRV					
	0.00	0.00	0.00	1,342.27	0.00	-1,342.27	100.0%
TOTAL PURCHASED PROF SERVICES	0.00	0.00	0.00	1,342.27	0.00	-1,342.27	100.0%

YTD BUDGET REPORT AS OF 09.30.23

FOR 2024 03

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>539000 Other Purch Prof &amp; Tech Serv</b>							
23660300 539000	FRC ESSER II	OTHER PURCH SERV					
	0.00	0.00	0.00	150.00	0.00	-150.00	100.0%
TOTAL Other Purch Prof & Tech Serv	0.00	0.00	0.00	150.00	0.00	-150.00	100.0%
<b>55800 TRAVEL REIMBURSEMENT</b>							
23660002 55800	FRC Travel						
	0.00	700.00	700.00	180.46	0.00	519.54	25.8%
TOTAL TRAVEL REIMBURSEMENT	0.00	700.00	700.00	180.46	0.00	519.54	25.8%
<b>56010 SUPPLIES</b>							
23660000 56010	FRC Summer Misc						
	0.00	0.00	0.00	1,206.39	0.00	-1,206.39	100.0%
23660002 56010	FRC REG SUPPLIES						
	0.00	1,625.00	1,625.00	655.09	103.13	866.78	46.7%
23660003 56010	FRC GRANT SUPPLIES						
	0.00	0.00	0.00	-929.61	0.00	929.61	100.0%
TOTAL SUPPLIES	0.00	1,625.00	1,625.00	931.87	103.13	590.00	63.7%
<b>56110 INSTRUCTIONAL SUPPLIES</b>							
23660300 56110	FRC ESSER II	SUPPLIES					
	0.00	0.00	0.00	508.10	0.00	-508.10	100.0%
TOTAL INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	508.10	0.00	-508.10	100.0%
<b>58100 DUES &amp; FEES</b>							
23660002 58100	FRC DUES & MEMBERSHIPS						

YTD BUDGET REPORT AS OF 09.30.23

FOR 2024 03							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
0.00	2,340.00	2,340.00	1,427.64	0.00	912.36	61.0%	
TOTAL DUES & FEES							
0.00	2,340.00	2,340.00	1,427.64	0.00	912.36	61.0%	
TOTAL FRC							
0.00	241,949.20	241,949.20	95,874.57	90,479.48	55,595.15	77.0%	
TOTAL EXPENSES							
0.00	241,949.20	241,949.20	95,874.57	90,479.48	55,595.15		
GRAND TOTAL							
0.00	241,949.20	241,949.20	95,874.57	90,479.48	55,595.15	77.0%	

\*\* END OF REPORT - Generated by Ryan Galloway \*\*

YTD BUDGET REPORT AS OF 09.30.23

FOR 2024 03								
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
<b>2750 Food Service</b>								
<b>43333 STATE REVENUE</b>								
27500000 43333	0.00	STATE REVENUE 0.00	0.00	-1,900.75	0.00	1,900.75	100.0%	
TOTAL STATE REVENUE	0.00	0.00	0.00	-1,900.75	0.00	1,900.75	100.0%	
<b>446000 FoodServ-Sales Lunch</b>								
27500000 446000	0.00	FoodServ-Sales Lunch 0.00	0.00	-1,854.74	0.00	1,854.74	100.0%	
TOTAL FoodServ-Sales Lunch	0.00	0.00	0.00	-1,854.74	0.00	1,854.74	100.0%	
<b>51900 OTHER SALARIES</b>								
27500000 51900	0.00	CAFE WAGES/SALARIES 0.00	0.00	44,468.98	0.00	-44,468.98	100.0%	
TOTAL OTHER SALARIES	0.00	0.00	0.00	44,468.98	0.00	-44,468.98	100.0%	
<b>55700 FOOD SERVICE MANAGEMENT</b>								
27500000 55700	0.00	FOOD SERVICE MANAGEMENT 0.00	0.00	29,955.74	0.00	-29,955.74	100.0%	
TOTAL FOOD SERVICE MANAGEMENT	0.00	0.00	0.00	29,955.74	0.00	-29,955.74	100.0%	
TOTAL Food Service	0.00	0.00	0.00	70,669.23	0.00	-70,669.23	100.0%	
TOTAL REVENUES	0.00	0.00	0.00	-3,755.49	0.00	3,755.49		
TOTAL EXPENSES								



YTD BUDGET REPORT AS OF 09.30.23

FOR 2024 03							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
0.00	0.00	0.00	74,424.72	0.00	-74,424.72		
0.00	0.00	0.00	70,669.23	0.00	-70,669.23	100.0%	

\*\* END OF REPORT - Generated by Ryan Galloway \*\*



1

**GOAL 1**  
 Expand Portrait of a Graduate to All Grade Levels

*Expanding Portrait of a Graduate to all grade levels.*

**Strategy #3: Continue implementation of evidence and/or research instructional strategies.**

**GOAL 2**  
 Providing opportunities for all students to find their own path to success and ensuring equitable access for all along that path.

*EWPS Strategic Plan 2021-2026*


*Establishing an environment of equity, respect, empathy, and responsibility.*


**Strategy #2: Continue to create a positive learning environment**

2

# Portrait of the Graduate


East Windsor Public Schools






**Informed Life-Long Learners**


Curious  
Motivated  
Problem-Solvers  
Open-Minded  
Critical Thinkers






**Self-Aware Individuals**


Healthy Decision Makers  
Resilient  
Reflective  
Socially-Emotionally Aware





**Responsible Citizens**

Civic Contributors  
Clear Communicators  
Culturally & Ethically Aware

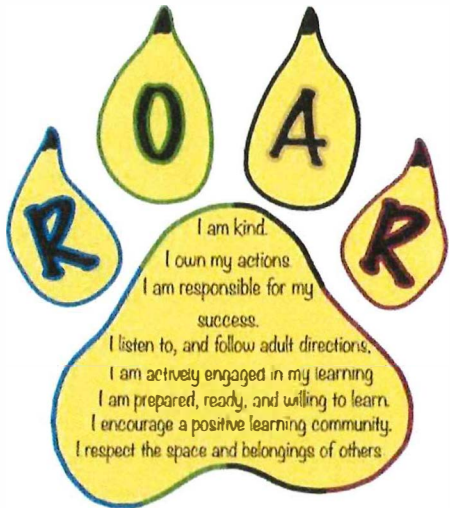


**East Windsor Graduates are Informed Life Long Learners, Responsible Citizens & Self Aware Individuals**

3

# E W M S

Solving problems is what we are wild for!



I am kind.  
 I own my actions.  
 I am responsible for my success.  
 I listen to, and follow adult directions.  
 I am actively engaged in my learning.  
 I am prepared, ready, and willing to learn.  
 I encourage a positive learning community.  
 I respect the space and belongings of others.

**Respect — Ownership — Awareness — Responsibility**

4

# PAWSITIVE PROBLEM SOLVER!

Pawsitivity Referral is now the Pawsitive Problem Solver to reflect our school-wide targeted learning focus and school slogan.

**East Windsor Middle School**  
**Problem Solver**  
 Solving problems is what we are wild for!

Student: \_\_\_\_\_ Grade: \_\_\_\_\_  
 Class: \_\_\_\_\_ Exit: \_\_\_\_\_

Please check off which P.A.W.S. characteristics apply to the action or accomplishment to be rewarded:

   Respect       Ownership       Attentiveness       Responsibility

Being flexible in the pursuit of accomplishment that serves the community.

Teacher Signature: \_\_\_\_\_  
 Conference with Student: \_\_\_\_\_  
 Parent Contact: \_\_\_\_\_

Administrative Use Only  
 Conference with Student: \_\_\_\_\_  
 Parent Contact: \_\_\_\_\_

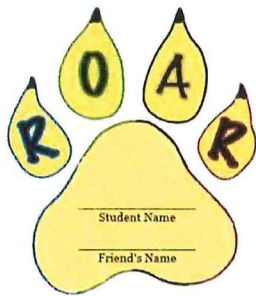
Notes



5

# Weekly Wildcats

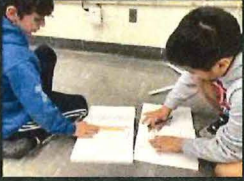
Weekly Wildcat  
 Week of \_\_\_\_\_



Weekly Wildcats			
6th	6th	5th	7th
William F.	Shavon A.	Samuel R.	Kylie B.
Quiana L.	Esther T.	Juliette P.	Van B.
Jalies M.	Addison C.	Arnell R.	Chris C.
Lena M.	Jorshah C.	Morissah OM	Victoria H.
Jeff M.	Sebastian S.	Gianna R.	Joel R.
Darion R.	Eleanor SW	Georrah P.	Hunter W.
Evon, Jaigah, Emma, Glendo, Santana, Gieras	Nana, Ari'aham, Lela, Damin, Charlotie, Preston	Nathaniel S, Kenda G, Katherine, Sabana, Sara D, Abing M.	Mykela, Emily, Ruth, Rysal G.

6

# Think Pair Share Every Classroom, Every Student, Everyday!



7

# EWMS Cross Country Team



8

# Monthly School-Wide and Grade-Level Incentives

August- Carnival



September- Pep Rally



9

## iReady Math Fall Data by Cohort

% On Grade Level					% @ Risk				
	20	21	22	23		20	21	22	23
5	22%	21%	18%	28%	5	35%	42%	41%	29%
6	12%	19%	29%	23%	6	52%	52%	39%	39%
7	22%	10%	18%	24%	7	48%	59%	47%	52%
8	16%	19%	17%	19%	8	56%	56%	59%	43%

10

## iReady Reading Fall Data by Cohort

% On Grade Level					% @ Risk				
	20	21	22	23		20	21	22	23
5	26%	19%	27%	38%	5	42%	45%	37%	46%
6	16%	23%	28%	42%	6	63%	57%	43%	37%
7	29%	22%	34%	32%	7	50%	65%	51%	46%
8	29%	28%	29%	25%	8	57%	51%	53%	50%

11



12

**CURRICULUM UPDATE:**  
Review of Diagnostic Data

October 25, 2023

**EWPS**  
East Windsor Public Schools  
*Our graduates go places!*

1

### WHAT WE'RE DOING:

- Reviewing data, identifying deficiencies, and aligning instruction to meet the learning needs of students.
- Focusing on improving student achievement to meet our POG goals.
- Helping our teachers improve delivery of instruction.
- Aligning our instructional practices to help struggling students succeed and pushing high achieving students to new levels.

## Portrait of the Graduate

East Windsor Public Schools

**Informed Life-Long Learners**

Curious  
Motivated  
Problem-Solvers  
Open-Minded  
Critical Thinkers

**Self-Aware Individuals**

Healthy Decision Makers  
Resilient  
Reflective  
Socially-Emotionally Aware

**Responsible Citizens**

Civic Contributors  
Clear Communicators  
Culturally & Ethically Aware

**East Windsor Graduates are Informed Life Long Learners, Responsible Citizens & Self Aware Individuals**

2



## HOW WE'RE DOING IT:

### Equitable Access to Resources

#### The Problem

- East Windsor Students are not consistently meeting grade level standards as assessed by state and national assessments

#### The Solution

- Classroom Instruction
- Intervention Services (Tier 2 & 3)
- i-Ready Personalized Learning Plan in math and english language arts (K-8)
- Reflex mathematics (2-4)
- Frax (3-4)
- ExactPath (9-12)



3

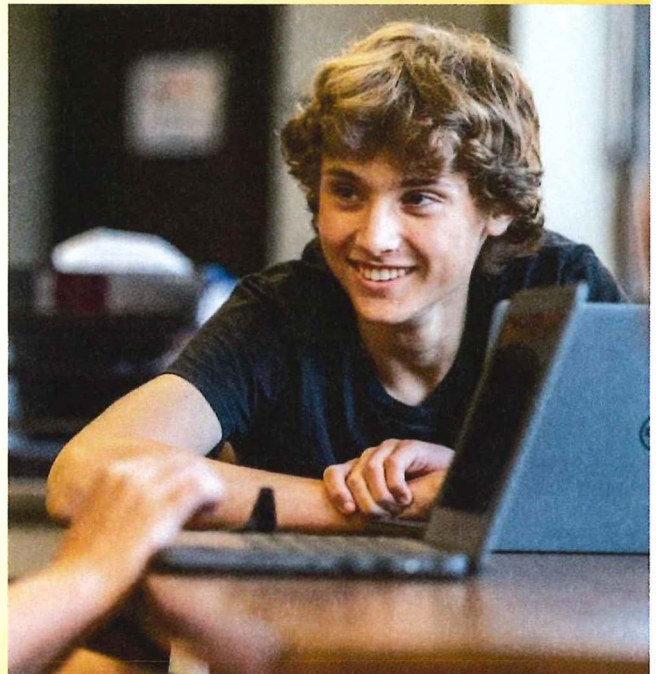
## HOW THIS SUPPORTS OUR STRATEGIC PLAN:

**Goal:** Expand POG approach to all grades.

**Strategy 3:** Continue implementing research based instructional practices.

#### **Performance indicators:**

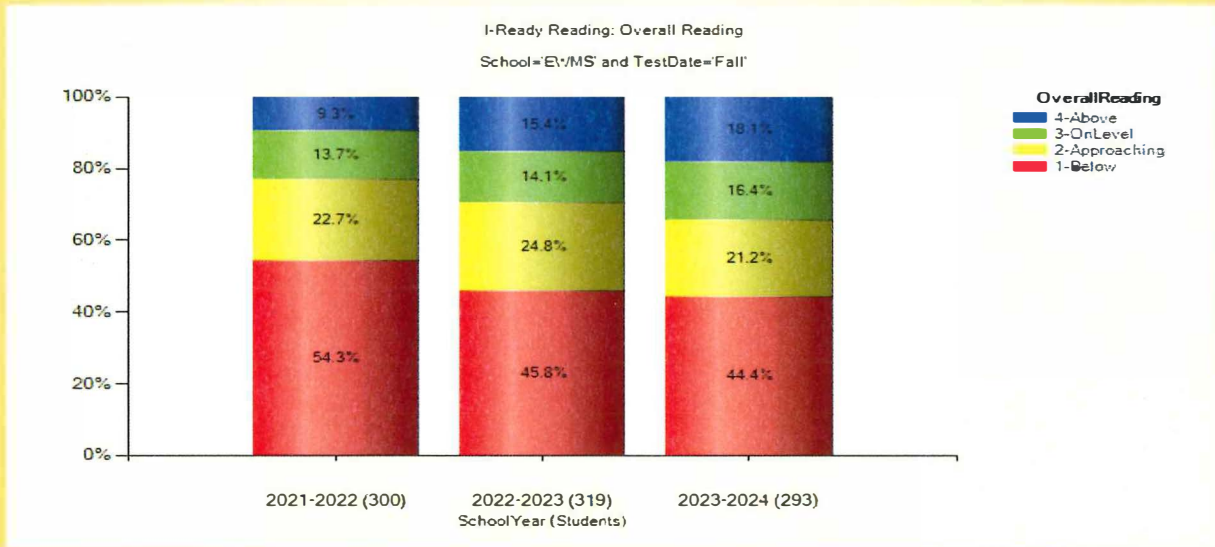
- Identify building based areas of need
- Provide PD on instructional strategies
- Conduct classroom walkthroughs
- Implement data review cycle
- Provide coaching to teachers based on walkthroughs



4

## HOW WE'RE USING DATA

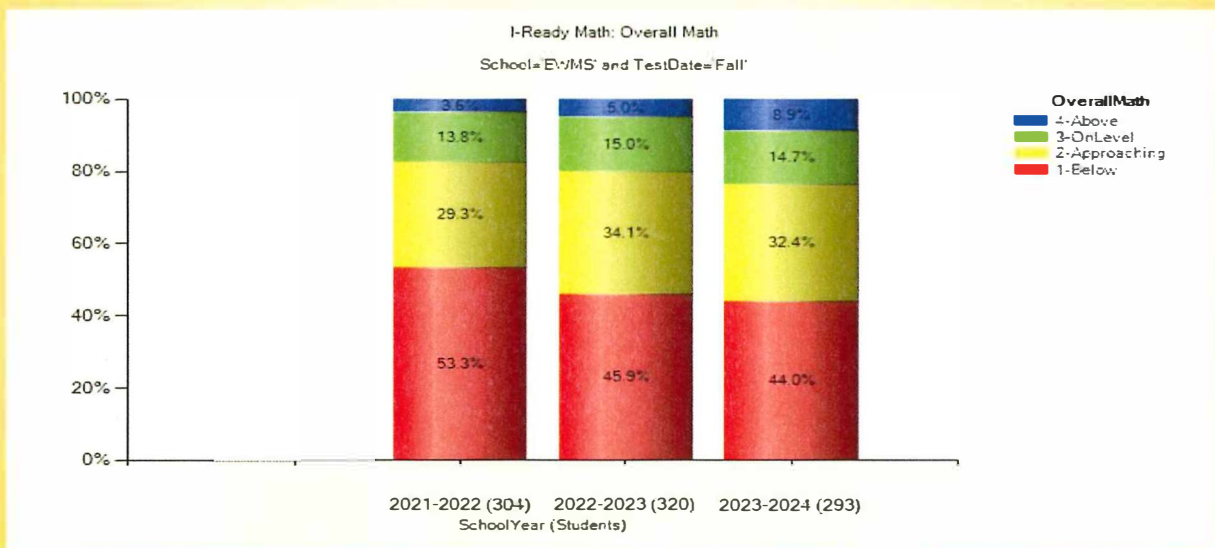
### i-Ready Fall Diagnostic - ELA (Middle School)



5

## HOW WE'RE USING DATA

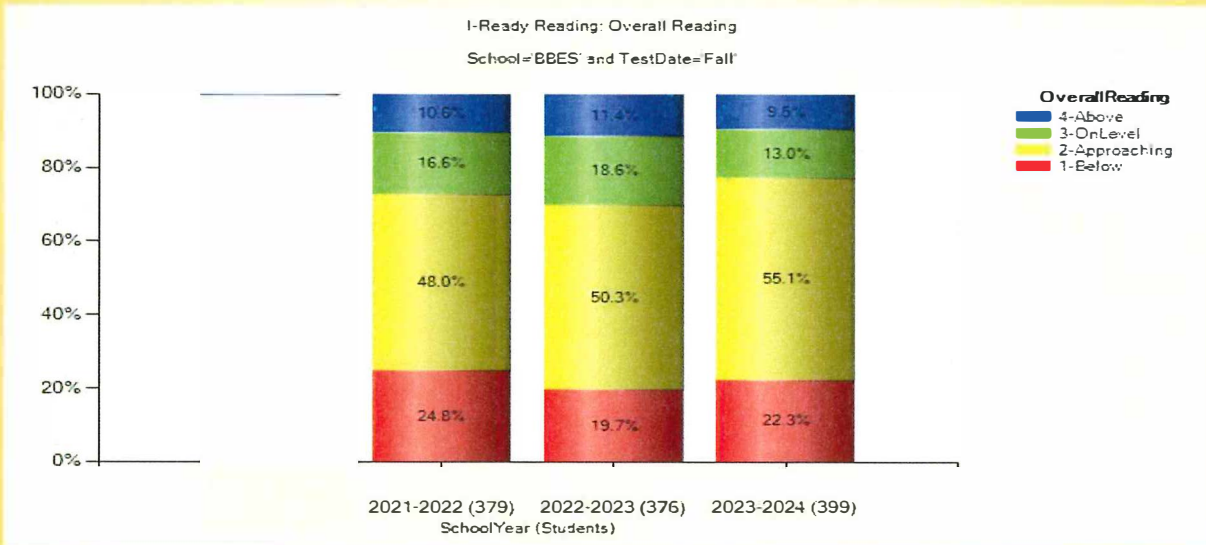
### i-Ready Fall Diagnostic - Math (Middle School)



6

## HOW WE'RE USING DATA (not completed)

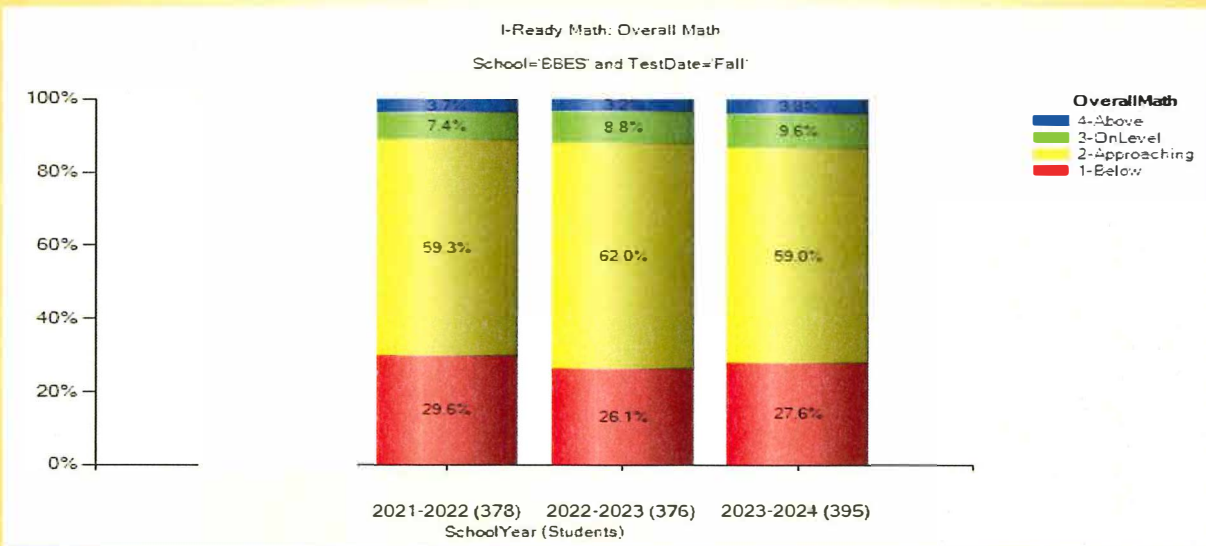
### i-Ready Fall Diagnostic - ELA (Elementary School)



7

## HOW WE'RE USING DATA (not completed)

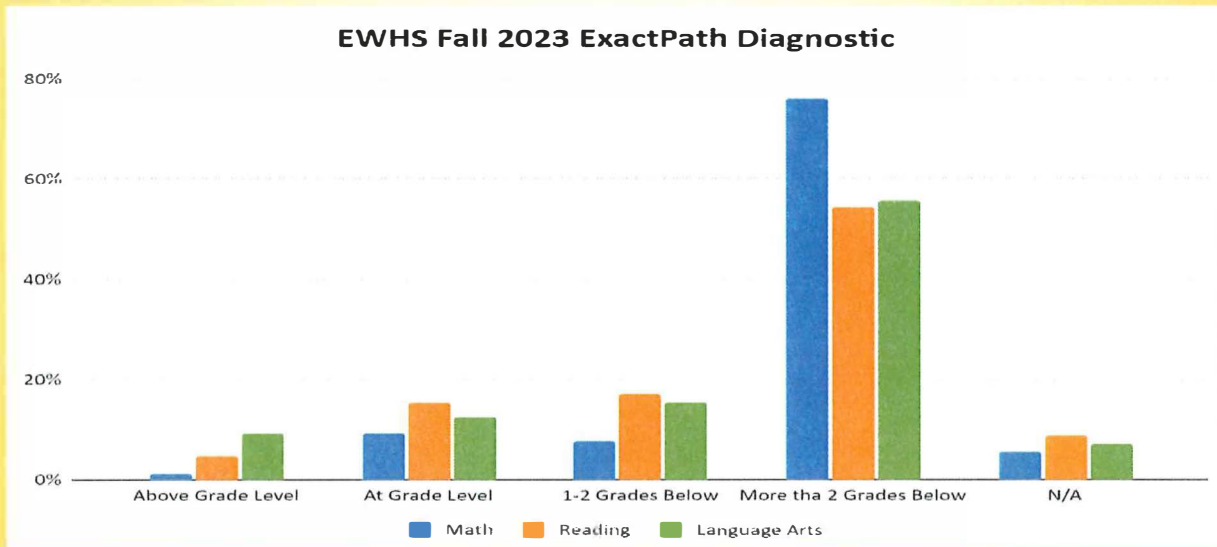
### i-Ready Fall Diagnostic - Math (Elementary School)



8

## HOW WE'RE USING DATA

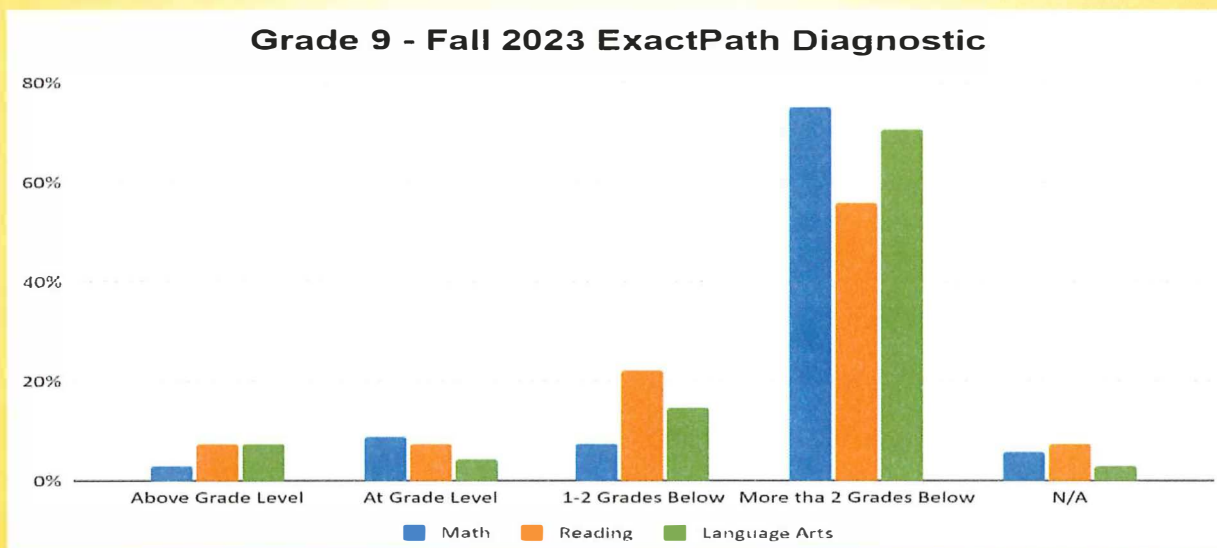
### ExactPath Fall Diagnostic - High School



9

## HOW WE'RE USING DATA

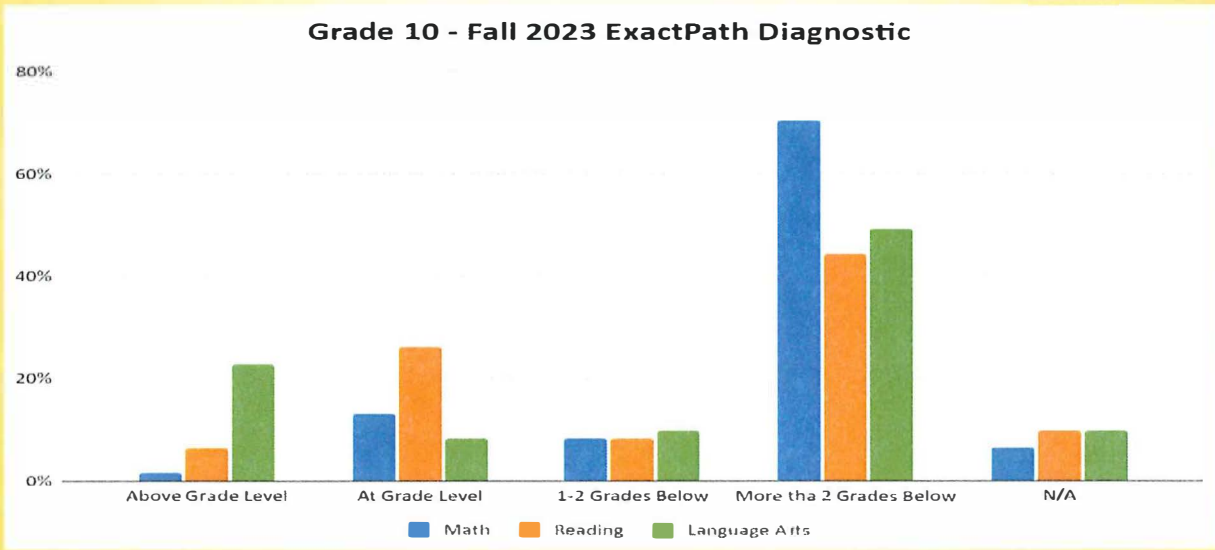
### ExactPath Fall Diagnostic - (9th Grade)



10

## HOW WE'RE USING DATA

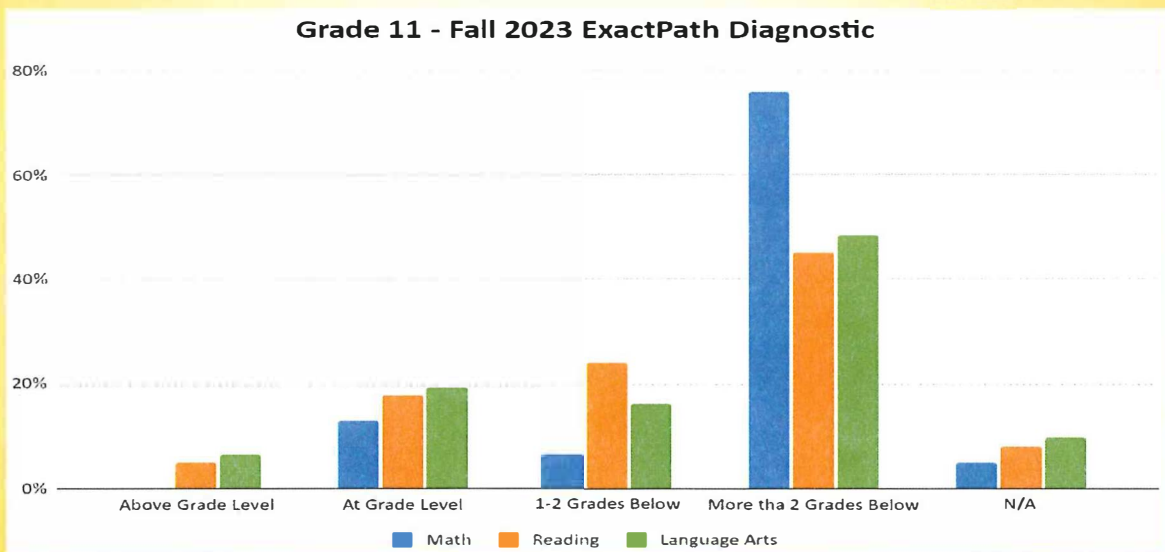
### ExactPath Fall Diagnostic - (10th Grade)



11

## HOW WE'RE USING DATA

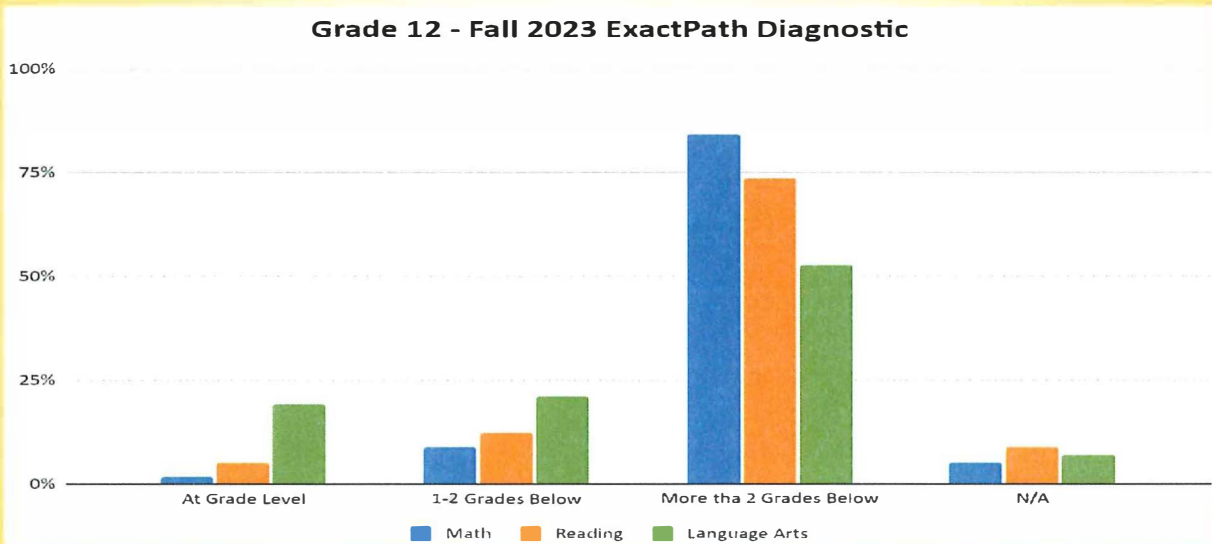
### ExactPath Fall Diagnostic - (11th Grade)



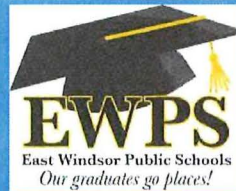
12

## HOW WE'RE USING DATA

### ExactPath Fall Diagnostic - (12th Grade)



13



## Next Steps

- Student Data Analysis
- Student Interventions (Tiers 1, 2 & 3; Personal Learning Paths)
- Professional Development / Coaching / Collaboration
- Student Monitoring and Review

14

## **Bylaws of the Board**

### **Powers, Duties and Limitations of the Board**

#### **A. Agent of the State**

The Board, as an agent of the State, shall make effective, within the Town of East Windsor, the laws of the State pertaining to public schools.

#### **B. Legal Authority**

1. Legally, the Board has no existence outside of its meetings. It exists as a unit, and it cannot evade its responsibilities or give away its powers.
2. Likewise, the individual member has legal authority only when the Board is in session and never as an individual outside of School Board meetings.

#### **C. No Financial Profit**

1. A Board member shall not profit financially from membership.
2. A member shall sell neither goods nor services to the school system, unless decreed otherwise by special Board action.

#### **D. Employment of Relatives**

1. The Superintendent of Schools may employ a member of the immediate family, specifically parent/guardian, spouse, domestic partner of a civil union, child, grandparent, of any Board member if such employment is publicly disclosed to the Board of Education prior to the hiring. If a member of the immediate family is being considered for employment, that member shall disqualify him/herself from participation in discussion and vote.
2. If a member of the immediate family of a Board member is employed or considered for employment by the Board of Education, such Board member shall declare that they have a conflict of interest in matters directly related to that individual and recuse himself or herself including matters involving collective bargaining.

#### **E. Hiring a Superintendent**

The Board of Education shall employ an able and qualified Superintendent of Schools.

#### **F. Adoption of Policies**

1. The operation of the school system shall be directed through general policy statements adopted by the Board of Education. When necessary, the Superintendent of Schools shall develop administrative regulations for the purpose of implementing Board policies.
2. All policies must be adopted by the Board.
3. Amendments to the policies as well as new policies must be proposed in writing at a regular meeting and referred to the next regular meeting of the Board for action.
4. A majority vote of the whole Board shall be necessary for adoption of policies.

#### **G. Access to Information**

Ready access to information pertinent to matters of concern to the Board of Education is a requisite if such Board is to meet its responsibilities. The Board of Education collectively, and each member as an individual, should be able to secure needed data in amounts and under conditions considered reasonable by the Board of Education.

In order to provide adequate information flow to the Board and each of its members, the following procedures are

established:

1. The Superintendent of Schools shall provide a confidential memorandum on key issues, to be included in each pre-meeting packet.

Such memorandum shall include sufficient information so as to provide for understanding the nature of the issues by Board members.

2. Each Board member shall have access to all information referred to or having implications to any of the items on the agenda prior to the Board meeting, and at ensuing times prior to the final disposition of the same.

This information shall be made available during the regular business hours or, upon request to the Superintendent or delegated representative by a member, at times outside of regular business hours.

All records, reports, and other matters of the School Board, within the public realm, shall be made available to any members of the Board, outside of business hours.

3. The Superintendent of Schools shall provide a locked file for the Board room into which information approved for individual members may be placed and secured.

4. Each Board of Education member, upon request, shall have access to a key to the office of the Superintendent of Schools and one to the file.

5. Each member shall select his/her own time to study material so provided, but no material shall be taken from the Board room.

6. The confidentiality of material so viewed is to be respected, and no person other than those approved by the Board shall enter the office or have access to the information.

7. Each member who seeks information in this manner assumes full responsibility for the care and safety of the material being studied, and the security of the office of the Superintendent of Schools.

Legal Reference: Connecticut General Statutes

[1](#)-200 Definitions

[10](#)-186 Duties of local and regional boards of education

[10](#)-220 Duties of boards of education.

[10](#)-221 Boards of education to prescribe rules

[10](#)-240 Control of schools

[10](#)-241 Powers of school districts

Bylaw adopted by the Board:



## Personnel Certified/Non-Certified

### Nepotism: Employment of Relatives

It is the intent of this policy to avoid any situation where a conflict of interest can arise either on the part of the members of the Board of Education or a member of the staff.

1. No Board of Education member shall be employed in the school district.

\* The term "spouse" refers to any individuals who are lawfully married under any state law, including individuals married to a person of the same sex who were legally married in a state that recognizes such marriage, but whose domicile (permanent residence) is in a state that does not recognize such marriages.

2. The Superintendent of Schools may employ a member of the immediate family, specifically parent/guardian, spouse, domestic partner of a civil union, child, grandparent, of any Board member if such employment is publicly disclosed to the Board of Education prior to the hiring. If a member of the immediate family is being considered for employment, that member shall disqualify him/herself from participation in discussion and vote, and rescue him/herself including any matters involving collective bargaining.

\*The term "marriage" includes a same-sex marriage that is legally recognized in Connecticut.

3. Persons related by blood or marriage, or civil union partner to members of the staff shall not be appointed to a position that is in a line relationship involving supervision and evaluation of the position.
4. Members of the same family may be employed at the same department or work location when approved in writing by the Superintendent or the Superintendent's designee (**Exception:** members of the same family shall not be approved in direct line of supervision.)

(cf. 9270 - Conflict of Interest)

Legal Reference: Connecticut General Statutes  
7-479 Conflicts of Interest  
46b-38nn Equality of benefits, protections and responsibilities (civil unions)  
46b-38oo applicability of statutes to civil unions and parties to a civil union.  
10-153a et seq. Teacher Negotiation Act  
7-467 et seq. Municipal Employees Relations Act  
*United States v. Windsor*, U.S. 133 S. Ct. 2675 (2013)

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2023-2024									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 9</u>	<u>June 1</u>
PreK	79								
K	87								
Grade 1	82								
Grade 2	72								
Grade 3	74								
Grade 4	86								
<b>Total</b>	<b>480</b>								
Grade 5	67								
Grade 6	82								
Grade 7	81								
Grade 8	70								
<b>Total</b>	<b>300</b>								
Grade 9	72								
Grade 10	62								
Grade 11	65								
Grade 12	57								
Transition Program	11								
<b>Total</b>	<b>267</b>								

**Grand Total 1,047**

There are 73 students enrolled in EWPS from the Choice Program as of October 1, 2023.

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2022-2023									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 9</u>	<u>June 1</u>
PreK	55	60	61	63	62	65	65	66	68
K	86	86	84	83	83	83	82	83	82
Grade 1	64	64	64	63	65	67	66	66	66
Grade 2	75	74	73	73	73	74	76	77	76
Grade 3	80	81	81	81	80	82	85	87	86
Grade 4	71	72	71	71	72	71	72	71	71
<b>Total</b>	<b>431</b>	<b>437</b>	<b>434</b>	<b>434</b>	<b>435</b>	<b>442</b>	<b>446</b>	<b>450</b>	<b>449</b>
Grade 5	86	88	88	88	89	89	87	87	85
Grade 6	85	85	85	86	87	86	84	84	84
Grade 7	71	72	72	70	71	72	72	73	73
Grade 8	83	83	84	84	84	83	83	83	81
<b>Total</b>	<b>325</b>	<b>328</b>	<b>329</b>	<b>328</b>	<b>331</b>	<b>330</b>	<b>326</b>	<b>327</b>	<b>323</b>
Grade 9	61	60	61	62	60	62	62	63	61
Grade 10	68	67	67	67	64	62	61	62	62
Grade 11	63	60	60	61	61	61	61	60	58
Grade 12	65	64	64	64	64	64	64	65	64
Transition Program							10	9	9
<b>Total</b>	<b>257</b>	<b>251</b>	<b>252</b>	<b>254</b>	<b>249</b>	<b>249</b>	<b>258</b>	<b>259</b>	<b>254</b>

**Grand Total 1,013 1,016 1,015 1,016 1,015 1,021 1,030 1,036 1,026**

There are 53 students enrolled in EWPS from the Choice Program as of October 1, 2022.