

**East Windsor Board of Education**  
**Budget Workshop Minutes – February 6, 2019**  
**East Windsor High School, Room N4 – 6:30 p.m.**

The Chair called the meeting to order at 6:35 p.m.

Attendance: Chair C. Simonelli, Vice Chair R. Reichle, Secretary K. Carey-Trull, K. Bilodeau, S. Morgan, F. Neill, W. Raber

Absent: D. Swaim, N. DeSousa

Also present: Superintendent, Dr. C. DeBarge, Asst. Superintendent, Dr. P. Tudryn, A. Paquette, E. Kelleher, L. Foxx, T. Field

D. Swaim joined the meeting at 7:05 p.m.

The following cost center budget proposals were presented by Dr. C. DeBarge and their respective administrators:

- Broad Brook Elementary School
- East Windsor Middle School
- East Windsor High School
- Special Education
- Technology
- Curriculum and Instruction
- Health Services
- Maintenance

The Board took a 10-minute recess at 8:35 p.m. and was back in session at 8:45 p.m.

Budget proposals discussed were:

- Central Services
- All Funds

There was a discussion that a proposal will be made to Board of Finance (BOF) to fund the next round of laptops. There is money included for leasing if this is not done or approved. Also, there was discussion of a five-year plan to bring the East Windsor High School library collection more up to date.

The total proposed budget request is an increase of 9 percent. There was a brief discussion of whether to go to the BOF with a full request and outline the needs, or make reductions first. Board members decided to review the proposal and discuss at the next workshop.

Budget deliberations are scheduled to take place during the February 13, 2019 Board of Education meeting.

On a motion by S. Morgan, 2<sup>nd</sup> by K. Bilodeau, the board voted to adjourn the workshop at 9:14 p.m. The vote was unanimous.

Respectfully submitted,

Kate Carey-Trull, Board Secretary