

EAST WINDSOR BOARD OF EDUCATION

MINUTES OF MARCH 2, 2015 – BUDGET WORKSHOP
EAST WINDSOR HIGH SCHOOL, ROOM N4

The budget workshop was called to order by Chairman C. Mickey at 6:40 p.m. in Room N4, East Windsor High School.

Present: Chairman C. Mickey, Vice Chair C. Simonelli, Secretary R. Reichle, K. Bilodeau, P. Nelson, S. Morgan, W. Raber Absent: Dr. G. Michna, N. DeSousa

Also Present: Dr. T. Kane, Dr. C. DeBarge, L. Slate, E. Keleher, T. Osoimalo, C. DesJardins (TMS)

Board members discussed the current budget proposal for a 8.11% increase from last year's budget: 5.57% represents a level service with last year's budget; 3.28% represents increase with proposed budget cuts.

The Board requested an additional budget workshop to be scheduled on 3/11/15, immediately following their regularly scheduled meeting.

The Board reviewed the following budgets (as well as "needs" lists):

- East Windsor High School
- Technology
- Central Services

Dr. Kane presented a proposal to include a Teen Center at East Windsor High School, which would be located at the rear of the school utilizing classrooms that are currently unoccupied, including a private entrance to this area of the building. The Center would be open after school hours. Transportation services may be provided for students using existing buses at no additional cost. The EWPS would provide the space, insurance and custodial services, providing it would be staffed with "clinically trained" personnel. The proposal will be forwarded to First Selectman, Denise Menard and EW Youth Center representative, Wendy Parker.

On a motion by S. Morgan, 2nd by C. Simonelli, the Board voted to adjourn the budget workshop at 8:25 p.m. The vote was unanimous.

Respectfully submitted,

Randi Reichle
Secretary

Approved: 3/11/15