

**East Windsor Board of Education
Budget Workshop Minutes – February 17, 2022
East Windsor High School, Library / Zoom – 6:30 p.m.**

Chair R. Reichle called the meeting to order at 6:32 p.m.

In attendance: Chair R. Reichle, Secretary H. Spencer, C. Sevarino, D. Menard, N. Farmer (via Zoom), E. LeBorious, Dr. P. Tudryn

Also in attendance: W. Quinones, D. DiSabito

Absent: Vice Chair, K. Carey-Trull, F. Neill

Vice Chair K. Carey-Trull joined meeting at 6:34pm

Cost Center Review:

District-Wide – P. Tudryn
Building – W. Quinones
Technology – D. DiSabito
Cafeteria – P. Tudryn

District-Wide Administration – The main focus was on increases in salaries, purchased services and technology. This lead into the technology budget and specific costs such as laptop contracts and purchases.

Buildings & Grounds – Discussion ensued relative to various contracts, costs for utilities, as well as supplies and materials and how those numbers are more reflective of pre-COVID costs.

Insurance – The main focus was on how we can show the grant funding within our financials to the town so the whole picture is seen.

Cafeteria – Discussion ensued as to how the funding is reimbursed back to the schools and the reason the cost center is separate.

On a motion by C. Sevarino, 2nd by D. Menard, the Board voted to adjourn the meeting at 8:32 p.m. The vote was unanimous.

Respectfully submitted,

Heather Spencer
Board Secretary

Approved: 3/9/22